



Kentucky High School Athletic Association
2280 Executive Drive ° Lexington, KY 40505 www.khsaa.org ° (859)299-5472 (859)293-5999 (fax)

May 10, 2010

Principal Brian Robinson
Highlands High School
2400 Memorial Parkway
Fort Thomas, KY 41075

Dear Mr. Robinson:

This letter is in response to your March 12, 2010 correspondence regarding a review of past sanctions imposed on KHSAA member schools referred to me by Commissioner Brigid L. DeVries. In response to your request, I added a specific agenda item on penalties for the May 6, 2010 KHSAA Board of Control meeting. It was my feeling that the Board needed to discuss whether or not they wanted to review any previous penalties or sanctions imposed by the KHSAA, particularly in cases where regulations or procedures have changed.

During the Executive Committee there was a lengthy discussion regarding any and all previous penalties applied by the Association Staff and/or Board of Control. Due to the fact that KHSAA rules and regulations change on an annual basis, the Committee felt that it was generally not appropriate to re-open discussion on penalties or sanctions issued, when previous regulations were in place.

Feel free to contact me at your convenience if you would like to discuss this matter further.

Sincerely,

Dave Weedman
President, KHSAA Board of Control

BD:dk

xc: Superintendent John Williamson, Fort Thomas Schools
Athletic Director Dale Mueller, Highlands High School
Mr. Joe Brothers, Kentucky Board of Education Chair
Ms. Judith Gibbons, Kentucky Board of Education
Mr. Kevin Brown, Kentucky Department of Education
KHSAA Board of Control Members
KHSAA Executive Staff Members



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**DELAWARE INTERSCHOLASTIC ATHLETIC ASSOCIATION
STATE SOCCER COMMITTEE**

CARD ACCUMULATION POLICY

The Delaware Interscholastic Athletic Association (DIAA) currently has a policy in place that is directly aimed at high school coaches with regard to yellow/red card accumulation during a season. The policy below includes consequences for the coach and student athlete. It is as follows:

1. Four Yellow Cards accumulated by a single student athlete during the regular season will result in a one game suspension. If the fourth yellow card is issued in the last game of the regular season, the one game suspension will be served in the first round of the state soccer tournament, if their team qualifies. If the team does not qualify for the state tournament and the student athlete is an underclassman, the one game suspension will be served in the first game of the following season. (DIAA Reg. 1007 2.3.1.3). If the student athlete were a senior, the penalty would carry over to the soccer all star game or their next sport (DIAA Reg. 2.3.1.3.2.).

Rationale: Four Yellow Cards equates to a yellow card every four games during the regular season.

2. When a student athlete has accumulated four yellow cards, and has served a game suspension (following the guidelines of DIAA Reg. 1007 2.3.1.2), the card accumulation policy will continue during the regular season. If the student athlete is awarded a sixth yellow card, the student athlete will serve a two game suspension and at the discretion of the DIAA Executive Director, they may be required to appear before the DIAA Sportsmanship Committee. If they are awarded a seventh yellow card during the regular season, a two game suspension will be imposed, they will appear before the DIAA Sportsmanship Committee, and the individual will be ineligible for the post season play if their respective team qualifies for the state tournament.

Rationale: Instead of wiping the slate clean and giving the individual player the opportunity to earn another four cards, behavior modification must be a continued process for the individual student athlete. As the cards accumulate, the consequences must increase as well.

3. In the event a student athlete or coach receives two yellow cards in the same game, resulting in a red card, two yellow cards will count toward their season total. The student athlete and/or coach will still receive a one game suspension (or more) as a result of the misconduct and ejection.

Rationale: We are not looking to apply double jeopardy but we must be consistent with the spirit of the policy.

4. This policy effects regular season play only. However, any penalties awarded to a student athlete during the regular season (such as game suspensions) will carry over into the post season.

Rationale: The Boys' Soccer Committee believes this policy should be implemented and evaluated for the regular season only. This will allow the committee to work out any logistical and/or administrative problems before installing an additional policy for the state tournament.

5. Three yellow cards accumulated by a single coach during the regular season will result in a one game suspension.

Rationale: See number 6.

6. When a coach has served a one game suspension for accumulating three yellow cards, the card accumulation policy will continue. A fourth yellow card will result in a two game suspension, an appearance before the DIAA Sportsmanship Committee, and suspension from the state tournament, should their team qualify for post season play.

Rationale: The coach should be held to a higher standard than their student athletes and the consequences of their behavior should be greater as well. Ultimately, the coach is responsible for the behavior of their team and most certainly for themselves.

The Boys' Soccer Committee will monitor the implementation and logistics of the Card Accumulation Policy. The committee discussed several additional ideas associated with a Card Accumulation Policy but concluded that we walk before we run. We also want to be certain that our policy is consistent with existing DIAA regulations. After two years the committee will review the possibility of extending the policy to include:

>Implementing a card accumulation policy for the DIAA state soccer tournament.

>Applying penalties to a team. If a team accumulates a set number of cards during the regular season, than that team would be declared ineligible for the state tournament.

THE LOGISTICS FOR REPORTING YELLOW AND RED CARDS

1. All head soccer coaches will be responsible for reporting yellow/red cards to their athletic director.
2. The head coach and athletic director will maintain a record of accumulated cards for their respective school.
3. Referees that are members of the Diamond State Soccer Officials Association and the Delaware Soccer Officials Association will report all cards to their Incident Coordinators who will immediately forward this information directly to the DIAA Coordinator of Officials.
4. The DIAA Coordinator of Officials will notify the athletic director if a student athlete or coach has violated the Card Accumulation Policy resulting in a game suspension. Of course the athletic director would be aware of this fact from his own records.
5. Refusing to report, or failing to report yellow/red cards, could have serious implications for the parties involved.
6. A student athlete or coach who has violated the Card Accumulation Policy is considered ineligible for their next game(s). Allowing their participation in subsequent games while they are ineligible will result in the forfeiture of all games in which the individual in question participated.
7. The DIAA Coordinator of Officials will submit an end of season report to the DIAA Boys' Soccer Committee and the DIAA Sportsmanship Committee for their review.

Fall, 2007 Soccer Card Report

Total Reports	472	Ejections	29	Red Cards	29
Positive Reports	12	Coaches	3	Hard Reds	13
Negative Reports	460	Players	26	Soft Reds	16

<u>Foul Summary</u>	
Foul	#
Dissent	90
Excessive Force	65
Tackle from Behind	48
Late tackles	33
Persistent Infringement	31
Pushing	26
Unsportsmanlike Conduct	26
Grabbing/Holding	22
Delay of Game	18
Fouls v. Keeper	18
Encroachment	16
Profanity	12
Equipment violations	10
Language	7
Handballs	7
Charging	6
Kicking opponent	6
Tripping	5
Played the Man not the Ball	5
Retaliation	5
Substitution violations	4
Total	460

Observations

- 5 - Plan to reduce Dissent was a success
- 5 - Accounting of Cards needs improvement
- 5 - Officials can use data for education
- 4 - Contact fouls primary reason for 4 cards

1 Player received 5 Cards
 11 Players received 4 cards
 18 Players received 3 cards
 49 Players received 2 cards

Fall, 2008 Soccer Card Report

Total Reports	437	Ejections	30	Red Cards	30
Positive Reports	3	Coaches	2	Hard Reds	24
Negative Reports	434	Players	27	Soft Reds	6
		Others	1		

<u>Foul Summary</u>		
Foul	#	
<u>Yellow Card Offenses</u>		
C1 - Unsporting Behavior	264	
C2 - Dissent by word or action	68	
C3 - Persistent Infringement	36	
C4 - Delays restart of play	7	
C5 - Fails to respect distance	4	<u>Observations</u> Independent Conference has a disproportional number of cards compared to larger Conferences
C6-Enters field of play illegally	2	
C7-Leaves field illegally	0	
Equipment violation	23	
Total	404	Equipment card to Coach could result in a Coach being suspended
<u>Red Card Offenses</u>		
E1-Serious Foul Play	6	Total Number of negative Reports is down
E2-Violent Conduct	5	
E3-Spits at opponent/person	0	Reporting system used by Officials groups is greatly improved - Congrats to DSSOA/DSOA
E4-Denies goal opportunity by handling ball	1	
E5-Denis goal opportunity by FK/PK offense	0	Dissent Cards down from Fall, 2007 (68 - 90)
E6-Language offenses	12	Spectator involvement/interference could become a problem
E7-2nd YC in match	6	
Total	30	

1 Player received 5 Cards
 3 Players received 4 cards
 18 Players received 3 cards
 55 Players received 2 cards

0 Coaches received 3 cards
 3 Coaches received 2 cards
 *1 Coach got both for equipment

Fall, 2009 Soccer Card Report

Total Reports	511	Ejections	37	Red Cards	37
Positive Reports	2	Coaches	2	Hard Reds	21
Negative Reports	509	Players	35	Soft Reds	16
		Others	1		

<u>Foul Summary</u>					
Foul	#				
<u>Yellow Card Offenses</u>					
C1 - Unsporting Behavior	339	C1.1	Unsporting behavior by action	286	
C2 - Dissent by word or action	75	C1.2	unsporting behavior due to equipment	18	
C3 - Persistent Infringement	32	C1.3	Unsporting Behavior/Incidental language	21	
C4 - Delays restart of play	12	C1.4	Unsporting Behavior/Other	14	
C5 - Fails to respect distance	8				
C6-Enters field of play illegally	2				
C7-Leaves field illegally	0				
Total	468				
<u>Red Card Offenses</u>					
E1-Serious Foul Play	6				
E2-Violent Conduct	8				
E3-Spits at opponent/person	0				
E4-Denies goal opportunity by handling ball	2				
E5-Denis goal opportunity by FK/PK offense	1				
E6-Language offenses	3				
E7-2nd YC in match	16				
E8- Excessive Celebration	1				
Total	37				

1 Player received 6 cards

5 Player received 5 cards

8 Players received 4 cards

23 Players received 3 cards

54 Players received 2 cards

2 Coaches received 3 cards

3 Coaches received 2 cards

Spring, 2008 Soccer Card Report

Total Reports	108	Ejections	5	Red Cards	5
Positive Reports	2	Coaches	1	Hard Reds	4
Negative Reports	106	Players	4	Soft Reds	1

<u>Foul Summary</u>		
Foul	#	
Dissent	17	9 Players received 2 Yellow cards
Excessive Force	6	
Tackle from Behind	2	
Hard Tackle	14	
Persistent Infringement	12	
Pushing	2	
Unsportsmanlike Conduct	22	
Grabbing/Holding	2	
Delay of Game	2	
Fouls v. Keeper	2	
Encroachment	4	
Profanity	1	
Equipment violations	5	
Language	0	
Handballs	2	
Charging	0	
Kicking opponent	3	
Tripping	3	
Played the Man not the Ball	5	
Retaliation	1	
Substitution violations	1	
Total	106	

Spring, 2009 Soccer Card Report

Total Reports	70	Ejections	6	Red Cards	6
Positive Reports	0	Coaches	2	Hard Reds	3
Negative Reports	70	Players	4	Soft Reds	3
		Others	0		

<u>Foul Summary</u>	
Foul	#
<u>Yellow Card Offenses</u>	
C1 - Unsporting Behavior	43
C2 - Dissent by word or action	15
C3 - Persistent Infringement	4
C4 - Delays restart of play	0
C5 - Fails to respect distance	1
C6-Enters field of play illegally	0
C7-Leaves field illegally	0
Equipment violation	11
Total	63
<u>Red Card Offenses</u>	
E1-Serious Foul Play	0
E2-Violent Conduct	1
E3-Spits at opponent/person	0
E4-Denies goal opportunity by handling ball	0
E5-Denis goal opportunity by FK/PK offense	0
E6-Language offenses	2
E7-2nd YC in match	3
Total	6

Observations

One report was for poor behavior of fans.

0 Players received 5 Cards
 0 Players received 4 cards
 1 Players received 3 cards
 9 Players received 2 cards

0 Coaches received 3 cards
 3 Coaches received 2 cards

Spring, 2010 Soccer Card Report

Total Reports	104	Ejections	5	Red Cards	5
Positive Reports	2	Coaches	1	Hard Reds	3
Negative Reports	102	Players	4	Soft Reds	2
		Others	0		

<u>Foul Summary</u>	
Foul	Code
<u><i>Yellow Card Offenses</i></u>	
C1 - Unsporting Behavior	75
C2 - Dissent by word or action	9
C3 - Persistent Infringement	7
C4 - Delays restart of play	1
C5 - Fails to respect distance	3
C6-Enters field of play illegally	2
C7-Leaves field illegally	0
Equipment violation	11
Total	97
<u><i>Red Card Offenses</i></u>	
E1-Serious Foul Play	0
E2-Violent Conduct	1
E3-Spits at opponent/person	0
E4-Denies goal opportunity by handling ball	2
E5-Denis goal opportunity by FK/PK offense	0
E6-Language offenses	0
E7-2nd YC in match	2
Total	5

Observations
One report was for poor behavior by a parent.

0 Players received 5 Cards
0 Players received 4 cards
1 Players received 3 cards
8 Players received 2 cards

0 Coaches received 3 cards
1 Coach received 2 cards



ROSE HILL CHRISTIAN SCHOOL

JUN 30 2010

1001 Winslow Road
Ashland, Kentucky 41102

Phones:
Main Office 329-1957
High School 324-6105
Church 329-2821
Day Care 329-1958
Fax 324-6420

June 24, 2010

KHSAA
2280 Executive Drive
Lexington, KY 40505

Dear Commissioner,

This letter is written to certify to the KHSAA that all Rose Hill Christian School personnel are in compliance with KHSAA Bylaws, rules, and policies.

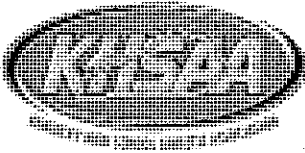
Several actions have been instituted by the school in order to be in compliance which include:

1. The principal and athletic director will work closely in oversee rules and policies.
2. The athletic director has conducted personal interviews with all coaches in order to instruct and direct them in the compliance issues of the KHSAA Bylaws, rules, and policies.
3. School personnel have been instructed as to the issues of the KHSAA Bylaws, rules, and policies and the reasoning for said rules.

Please note that Rose Hill Christian School is working to maintain the proper level of integrity in order to remain a member of KHSAA. We are striving to be proactive in addressing any problems or corrections needed in meeting all expectations of KHSAA.

Thank you for your direction and help in these matters.

Jerry Foster
Principal
School Representative



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June 15, 2010

Mr. Todd Parnell
Display Works
2550 Commerce Blvd.
Sharonville, OH 45241

Dear Mr. Parnell:

Enclosed please find a check for \$62,084, which is 50% of the amount of the KHSAA Museum Flooring Project, per the signed contract of May 10, 2010. Please coordinate the installation and time schedule with Julian Tackett, who is the incoming Commissioner.

In my previous letter, I requested that you submit a copy of the warranty, along with cleaning and care instructions to our office at your earliest convenience and I have not yet received that information. Please submit this important information in writing to Julian Tackett. Thank you for your attention to this matter.

Sincerely,

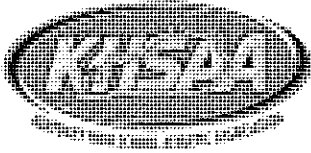
A handwritten signature in cursive script, reading "Brigid L. DeVries", is positioned above the printed name and title.

Brigid L. DeVries
Commissioner

BD:dk

Enclosure

xc: KHSAA Board of Control
KHSAA Executive Staff



Kentucky High School Athletic Association

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May 10, 2010

Mr. Todd Parnell
Display Works
2550 Commerce Blvd.
Sharonville, OH 45241

Dear Mr. Parnell:

This letter is in reference to your May 5, 2010 proposal for museum flooring and wall panels you submitted for consideration by the KHSAA Board of Control ("Board") at their May 6, 2010 meeting. The ("Board") was very pleased with the proposal and authorized our moving forward with this project. Enclosed please find a copy of the signed proposal approved by the ("Board") at the May meeting. This agreement is contingent on the stipulation that the carpet will have a five year abrasion and wear warranty. Please submit a copy of the warranty, along with cleaning and care instructions to our office at your earliest convenience. I will keep one copy of the agreement for our records.

Feel free to call me at your convenience regarding a time frame for installation. Thank you for your interest in

Sincerely,

A handwritten signature in cursive script, reading "Brigid L. DeVries", is positioned above the printed name and title.

Brigid L. DeVries
Commissioner

BD:dk

Enclosure

xc: KHSAA Board of Control
KHSAA Executive Staff

METHOD OF DETERMINING INTEREST IN NEW SPORTS

The KHSAA is to survey its membership every three (3) years thereafter to measure desire for a new offering or elimination of an existing offering. The KHSAA Limitation of Seasons shall not address a specific sport unless and until it meets the desired participation threshold to allow for the maximum opportunity to expose the sport to growth.

SCHOOLS NECESSARY TO START NEW SPORT

Unless otherwise approved by the Board of Control, in order for the KHSAA to sponsor a state playoff in a new sport, there must be at least 20% of the member schools desiring to participate by showing a favorable response on the interest survey.

SCHOOLS NECESSARY TO CONTINUE EXISTING SPORT

In order for the KHSAA to continue a playoff system for a sport and unless there is prevailing action by the Board of Control, there must be at least 15% of the member schools desiring to participate by showing a favorable response on the interest survey.

**2010 Dorna Project
Final Report**

Partner	Sold by	P	T	E	C	Gross	Ticket Charge	Net -1	CLV	Commission	Cost	Paid	Due
Northern Ky. University	iHigh		16	C	0	9,500.00	1,856.00	7,644.00	1	764.40	0.00	9,000.00	\$0.00
Drive Smart	iHigh		16	C	0	9,500.00	1,856.00	7,644.00	1	764.40	0.00	9,000.00	\$0.00
			0	C	0		0.00		1	0.00	0.00	0.00	\$0.00
Ky. Army National Guard	KHSAA		16	C	0	9,000.00	1,856.00	7,144.00	1	714.40	0.00	9,000.00	\$0.00
AT&T Real Yellow Pages	iHigh		16	C	0	9,500.00	1,856.00	7,644.00	1	764.40	0.00	9,000.00	\$0.00
Murray State	iHigh		16	C	0	9,000.00	1,856.00	7,144.00	1	714.40	0.00	9,000.00	\$0.00
Morehead State	iHigh		16	C	0	9,000.00	1,856.00	7,144.00	1	714.40	0.00	9,000.00	\$0.00
				C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
PNC	iHigh		8	C	0	9,000.00	928.00	8,072.00	1	807.20	1,995.58	9,000.00	\$0.00
Flav-O-Rich	iHigh		16	C	0	9,500.00	1,856.00	7,644.00	1	764.40	0.00	9,000.00	\$0.00
U.S. Marines	iHigh		4	C	0	6,500.00	464.00	6,036.00	1	603.60	0.00	6,000.00	\$0.00
UK Healthcare	iHigh		16	C	0	9,000.00	1,856.00	7,144.00	1	714.40	500.00	9,000.00	\$0.00
Western Ky. University	(Venue)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
AT&T Wireless	(House)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
Houchens	(House)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
State Farm	iHigh		6	C	0	9,000.00	696.00	8,304.00	1	830.40	0.00	9,000.00	\$0.00
KHSAA (.org)	(House)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
iHigh.com	(House)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
WKYT-TV	(House)		0	C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
				C	0	0.00	0.00	0.00	0	0.00	0.00		\$0.00
Dept. of Ag.- Kentucky Proud	Radio Network		8	C	0	9,000.00	928.00	8,072.00	1	807.20	0.00	9,000.00	\$0.00
Totals			154		0	\$107,500.00	\$17,864.00	\$89,636.00		\$8,963.60	\$2,495.58	\$105,000.00	\$0.00

Project Totals		A=Boys Only B=Girls Only C=Both	1= Renew 2= New 3= No. Comm.
Revenue	\$107,500.00		
LESS: Ticket Costs	\$17,864.00		
LESS: Sales Commissions	\$8,963.60		
LESS: Production Cost of Signs	\$2,495.58		
LESS: KHSAA Hospitality Charges	\$750.00		
LESS: DORNA Contract Costs	\$14,500.00		
Net Revenue for Distribution	\$62,926.82		
KHSAA Sign Production Costs	\$0.00		
Net Revenue Distribution			
iHigh	\$32,612.73		
KHSAA	\$56,370.09		
KHSAA Internal	\$714.40		
DORNA USA	\$16,995.58		
Total Distribution	\$106,692.80		
Commission Totals			
KHSAA	\$714.40		
Radio Network	\$807.20		
iHigh	\$7,442.00		
Total Commissions	\$8,963.60		

**KHSAA/iHigh Partnership Detail
2009-10
Final Report**

Corporate Partners	Gross		Gross Part.	K-Adm Exp.	Misc.	NET to Partnership	Expires
Pioneer Volleyball	\$ 300.00		\$ 300.00	\$ 75.00		\$ 225.00	2010
Flav-O-Rich	\$ 29,000.00		\$ 19,500.00	\$ 5,998.19		\$ 13,501.81	2011
UPS	\$ 6,000.00		\$ 3,000.00	\$ 2,375.00		\$ 625.00	2010
US Marines (iHigh)	\$ 16,870.00		\$ 10,370.00	\$ 1,700.00		\$ 8,670.00	2010
State Farm Insurance	\$ 50,000.00		\$ 41,000.00	\$ 19,381.00		\$ 21,619.00	2011
Info Capture Solutions	\$ 2,900.00		\$ 2,900.00	\$ 1,856.00		\$ 1,044.00	2011
Ale-8-One	\$ 9,300.00		\$ 9,300.00	\$ 1,417.00		\$ 7,883.00	2011
Pannell Swim Shop	\$ 11,000.00		\$ 10,000.00	\$ 1,733.57		\$ 8,266.43	2011
Spencerian College	\$ 5,000.00		\$ 5,000.00	\$ 450.00		\$ 4,550.00	2010
Lindsey Wilson	\$ 1,500.00		\$ 1,500.00	\$ 887.50		\$ 612.50	2010
Rafferty's	\$ 1,500.00		\$ 1,500.00	\$ 950.00		\$ 550.00	2010
Ky. Trans. (Drive Smart)	\$ 17,000.00		\$ 7,500.00	\$ -		\$ 7,500.00	2011
Morehead State (iHigh)	\$ 20,000.00		\$ 11,000.00	\$ 1,150.00		\$ 9,850.00	2010
AT&T Real Yellow Pages	\$ 13,500.00		\$ 4,000.00	\$ -		\$ 4,000.00	2011
Blue Chip Softball	\$ 300.00		\$ 300.00	\$ 75.00		\$ 225.00	2010
Chick-Fil-A	\$ 2,500.00		\$ 2,500.00	\$ -		\$ 2,500.00	2010
Berea	\$ 5,000.00		\$ 5,000.00	\$ 1,900.00		\$ 3,100.00	2010
	\$ 191,670.00		\$ 134,670.00	\$ 39,948.26		\$ 94,721.74	



Partnership Total	\$ 94,721.74
General Corporate Expense	\$ 11,891.98
Net to Split	\$ 82,829.76
KHSAA Share (.6)	\$ 49,697.86
iHigh Share (.4)	\$ 33,131.90

iHigh/KHSAA Partnership History
June 23, 2010

	KHS99	USA99	KHS00	USA00	KHS01	Ihigh01
DORNA Signage	\$ 21,131.00	\$ 20,355.00	\$ 30,136.00	\$ 31,453.00	\$ 31,050.00	\$ 31,061.00
Delay Television (Basketball) (35:65 Gross)	\$ 4,060.00	\$ 7,540.00	\$ 7,875.00	\$ 14,625.00	\$ -	\$ -
Baseball Radio Broadcasting (35:65 Gross)	\$ -	\$ -	\$ 4,226.00	\$ 7,849.00	\$ -	\$ -
Partnership Share	\$ 36,850.00	\$ 36,850.00	\$ 61,288.00	\$ 61,288.00	\$ 50,946.00	\$ 50,946.00
Total Revenue Generated	\$ 62,041.00	\$ 64,745.00	\$ 103,525.00	\$ 115,215.00	\$ 81,996.00	\$ 82,007.00

	KHS02	Ihigh02	KHS03	ihigh03	KHS04	ihigh04
DORNA Signage	\$ 26,754.87	\$ 24,868.42	\$ 37,730.36	\$ 33,853.73	\$ 32,186.40	\$ 30,666.40
	\$ -	\$ -	\$ -	\$ -		
PNC BBK (60:40 Net)	\$ -	\$ -	\$ -	\$ -	\$ 62,510.92	\$ 41,673.94
Corporate Partnership Program	\$ 27,782.00	\$ 27,781.00	\$ 12,167.75	\$ 11,544.00	\$ 1,336.92	\$ 1,336.92
Total Revenue Generated	\$ 54,536.87	\$ 52,649.42	\$ 49,898.11	\$ 45,397.73	\$ 96,034.24	\$ 73,677.26

(*) - Grandfathered Partner, Sponsor amount includes \$10,000 which is sent to KHSAA "off the top" to cover original contract

	KHS05	Ihigh05	KHS06	ihigh06
DORNA Signage	\$ 32,967.91	\$ 29,711.32	\$ 38,599.44	\$ 30,879.64
	\$ -	\$ -		
PNC BBK (60:40 Net)	\$ 65,065.50	\$ 43,377.50	\$ 61,853.79	\$ 41,235.86
Corporate Partnership Program (60:40 Net)	\$ (14,260.61)	\$ (14,260.61)	\$ (67.84)	\$ (101.75)
Total Revenue Generated	\$ 83,772.80	\$ 58,828.21	\$ 100,385.39	\$ 72,013.75

KHSAA Recap	KHS99	KHS00	KHS01	KHS02	KHS03	KHS04	KHS05	KHS06
DORNA Signage	\$21,131.00	\$30,136.00	\$31,050.00	\$26,754.87	\$ 37,730.36	\$ 32,196.40	\$ 32,967.91	\$ 38,599.44
Delay Television (Basketball) (35:65 Gross)	\$4,060.00	\$7,875.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Radio Broadcasting (35:65 Gross)	\$ -	\$4,226.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Partnership Share	\$36,850.00	\$61,288.00	\$50,946.00	\$27,782.00	\$ 12,167.75	\$ 1,336.92	\$ (14,260.61)	\$ (67.84)
PNC BBK (60:40) Net						\$ 62,510.92	\$ 65,065.50	\$ 61,853.79
Total Revenue Generated	\$62,041.00	\$103,525.00	\$81,996.00	\$54,536.87	\$ 49,898.11	\$ 96,044.24	\$ 83,772.80	\$ 100,385.39



iHigh/KHSAA Partnership History
June 23, 2010

	KHS07	iHigh07	KHS08	iHigh08	KHS09	iHigh09	KHS10	iHigh10
DORNA Signage	\$ 33,936.88	\$ 27,079.28	\$ 51,759.98	\$ 27,944.26	\$ 56,684.16	\$ 31,564.37	\$ 56,370.99	\$ 32,612.73
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PNC BBK (60:40 Net)	\$ 64,419.51	\$ 42,946.34	\$ 61,042.22	\$ 40,694.81	\$ 60,367.38	\$ 40,244.92	\$ 57,468.19	\$ 38,312.12
Corporate Partnership Program (60:40 Net)	\$ 22,840.51	\$ 15,227.00	\$ 37,934.84	\$ 25,289.90	\$ 55,798.51	\$ 37,199.00	\$ 49,697.86	\$ 33,131.90
Total Revenue Generated	\$ 121,196.90	\$ 85,252.62	\$ 150,737.04	\$ 93,928.97	\$ 172,850.05	\$ 109,008.29	\$ 163,537.04	\$ 104,056.75

KHSAA Recap	KHS07	KHS08	KHS09	KHS10				
DORNA Signage	\$ 33,936.88	\$ 51,759.98	\$ 56,684.16	\$ 56,370.99	\$ -	\$ -	\$ -	\$ -
Delay Television (Basketball) (35:65 Gross)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Radio Broadcasting (35:65 Gross)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Partnership Share	\$ 22,840.51	\$ 37,934.84	\$ 55,798.51	\$ 49,697.86	\$ -	\$ -	\$ -	\$ -
PNC BBK (60:40) Net	\$ 64,419.51	\$ 61,042.22	\$ 60,367.38	\$ 57,648.19	\$ -	\$ -	\$ -	\$ -
Total Revenue Generated	\$ 121,196.90	\$ 150,737.04	\$ 172,850.05	\$ 163,717.04	\$ -	\$ -	\$ -	\$ -





LEACHMAN BUICK•GMC/KHSAA BOYS' & GIRLS' STATE GOLF CHAMPIONSHIPS

2011-2020 TEN YEAR EXTENSION PROPOSAL

BACKGROUND

Leachman Buick•GMC of Bowling Green has been the title sponsor of the Boys' & Girls' State Golf Championships since 2004 that included the 2004, 2005 and 2006 events. Leachman then signed a three year extension in 2005 that included the 2010 tournaments.

Leachman Buick•GMC, the Bowling Green Convention and Visitors' Bureau and the Bowling Green Country Club seek a 10 year extension to the contract as sponsor and host. In addition, the Hilton Garden Inn Hotel (Headquarters for the last three years) has committed to extend its deal providing the Association nine (9) complimentary hotel rooms for use by KHSAA Staff and Officials for the entire week of the tournament in exchange for continued designation as host hotel.

CONTRACT

Items per the written agreement that was signed December, 2004 and later extended, shall remain in place for the 10 year agreement.

TERMS

Terms for the 2011-2020 agreement shall be a total sum of \$150,000 (\$15,000 annually) for title sponsorship. The contract shall maintain that \$1,000 of each year's sum shall be used toward two (2) one-time \$500 scholarships to be presented to selected participants in the event. Event shall annually be held at the Bowling Green Country Club.



KHSAA Fast Pitch Softball State Championship Five Year Extension Proposal

The KHSAA is currently entering a two year contract with the city of Owensboro to host the Fast Pitch Softball State Championships for 2010 and 2011 at Jack Fisher Park. Owensboro also hosted this event in 2008 and 2009.

The Owensboro-Daviess County Convention and Visitor's Bureau and Owensboro Parks and Recreation are seeking a five year contract extension of their current sponsorship and hosting of the KHSAA Fast Pitch Softball State Championship. In addition, the Owensboro-Daviess County Convention and Visitor's Bureau will continue to provide the Association with 20 complimentary hotel rooms for KHSAA staff and officials for this event. The extension shall include the years 2010, 2011, 2012, 2013, and 2014.

The items per written agreement on the existing contract shall remain in place for the five year extension. The terms for the 2010-2014 agreement shall be a total sum of \$30,000.00 (\$6,000.00 annually) for sponsorship. The event will be held at the Jack Fisher Park Softball Complex in Owensboro, Kentucky.





FORCHT BANK/KHSAA STATE BASEBALL CHAMPIONSHIP

2011-2013 THREE YEAR EXTENSION

BACKGROUND

Forcht Bank has been the title sponsor of the State Baseball Championship since 2008 that included the 2008, 2009 and 2010 events. Forcht Bank seeks to extend the title sponsorship agreement an additional three years to include the 2011, 2012 and 2013 events.

CONTRACT

Items per the written agreement that was signed in 2008 shall remain in place for the three (3) year agreement.

TERMS

Terms for the 2011-2013 agreement shall be a total sum of \$60,000 (\$20,000 annually) for title sponsorship. The contract shall maintain that \$2,000 of each year's sum shall be used toward four (4) one-time \$500 scholarships to be presented to selected participants in the event.





KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION APPLICATION FOR RENEWAL OF MEMBERSHIP

KHSAA Form GE01
Rev. 7/09

_____, High School, located in _____, Kentucky,
(Name of school) (City)
hereby applies for membership for the _____ School Year

SCHOOL MEMBERSHIP DUES

Any school desiring to become a member of the Kentucky High School Athletic Association ("KHSAA") shall pay dues based upon its enrollment in accordance with the following schedule adopted in April 1992:

- Schools enrolling 1-400 students in grades 9-12 shall pay \$800;
- Schools enrolling 401-610 students in grades 9-12 shall pay \$1000;
- Schools enrolling 611-899 students in grades 9-12 shall pay \$1200; and
- Schools enrolling more than 899 students in grades 9-12 shall pay \$1400.

BASIC MEMBERSHIP CRITERIA

Pursuant to 702 KAR 7:065, Section 1, the KHSAA has been designated as the Kentucky Board of Education's agent to manage interscholastic athletics at the high school level in the common schools, including a private school desiring to associate with the KHSAA and compete with a common school. Any school desiring to associate with the KHSAA shall complete, sign and submit this application to the KHSAA together with the applicable dues, which shall be considered by the KHSAA Board of Control. The following are the basic criteria for membership in the KHSAA:

1. The school shall have the 12th grade as the terminating grade, and not enroll students in only grades K-5;
2. The school shall be registered with the Kentucky Department of Education, and have been issued identifying codes and classifications within the policies of that agency;
3. The school shall be accredited by the Kentucky Department of Education if such accreditation is provided; otherwise, the school shall fit into one of the following categories as defined by the Kentucky Department of Education – A1 (District operated general or multi-program school), D1 (State Department of Education operated school), F1 (Federal Dependent school), J1 – Roman Catholic School, M1 – Other religious school or R1 – Private, non church school;
4. The school shall agree, through this application and other monitoring methods, to adhere to and abide by the KHSAA Constitution, Bylaws, Tournament Rules and all other policies and directives of the KHSAA Commissioner or Board of Control;
5. A new school formed by the local board of education from existing KHSAA member schools shall be immediately eligible for championship participation upon acceptance of the application for new membership; whereas, any other school applying for new membership shall be ineligible for championship play during a two-year probationary period from the date of acceptance of the application; and
6. The school shall pay the membership dues and any and all assessed fines by the imposed deadline.

REASONS TO DENY OR REVOKE MEMBERSHIP

The following is a list of reasons that the KHSAA Board of Control may either deny an application for or revoke membership in the KHSAA:

1. Failure to satisfy any of the Basic Membership Criteria enumerated above;
2. Failure to adhere to and abide by any of the Agreements enumerated below; or
3. A documented pattern of continual violations and a general lack of institutional control as defined in KHSAA Bylaw 33.

ACKNOWLEDGEMENTS

Each school desiring to join the KHSAA shall agree to compliance with certain specific requirements of the Board of Control. By signing this application on behalf of this school, I acknowledge that the local Board of Education or School Based Decision Making Body has given the undersigned Principal authorization to apply for renewal of membership in the KHSAA for the above referenced Academic School Year.

I further acknowledge that this school is a voluntary member of the KHSAA and is in compliance with the KHSAA Constitution, Bylaws, Tournament Rules and all other policies and directives of the KHSAA Commissioner or Board of Control.

I further acknowledge that I have read, understood and agree to abide by the KHSAA Constitution, Bylaws, Tournament Rules, Due Process Procedure and all other policies and directives of the KHSAA Commissioner or Board of Control as now enacted or later amended.

I further acknowledge that this school will abide by any and all of the rulings of the KHSAA Commissioner, Assistant Commissioners, Hearing Officer and Board of Control, and at all times act in the best interests of the KHSAA.

I further acknowledge that this school will self-report any and all violations of the KHSAA Constitution, Bylaws, Tournament Rules, Due Process Procedure or all other policies and directives of the KHSAA Commissioner or Board of Control, and any ruling by the KHSAA and its Commissioner, Assistant Commissioners, Hearing Officer or Board of Control.

I further acknowledge that the management of the athletic program is not in contradiction to state or Federal law, including the submission of the proper materials in a timely manner as requested by the Commissioner to fully comply with 702 KAR 7:065, Section 2(13) as it relates to monitoring compliance with 20 USC Section 1681 (Title IX).



KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION APPLICATION FOR RENEWAL OF MEMBERSHIP

KHSAA Form GE01
Rev. 7/09

- I further acknowledge that the KHSAA may impose penalties as detailed in Bylaw 33 against this school for violation of the KHSAA Constitution, Bylaws, Tournament Rules, Due Process Procedure or all other policies and directives of the KHSAA Commissioner or Board of Control, and agree to timely adhere to and abide by any and all penalties assessed against this school under Bylaw 33 or any other Bylaw, rule, regulation or policy.
- I further acknowledge that this school will comply with the principles of institutional control as defined by KHSAA Bylaw 33 and the KHSAA's interpretations thereof.
- I further acknowledge that the KHSAA may toll a period of ineligibility after the anticipated expiration date in an amount of time equal to the time the student participated while ineligible.
- I further acknowledge that this school will comply in a timely manner with any and all requests by the KHSAA and its officials for information, records and reports.
- I further acknowledge that all records of the school including financial, scholastic and attendance, are open and available for inspection by the KHSAA and its officials.
- I further acknowledge that this school has distributed KHSAA Form GE04 in its entirety, including the applicable student eligibility rules and the Physician consent and Parental permission forms to each prospective student-athlete, and that this school properly maintains on file the written permission of the parents of each student-athlete and the required physical examination form until the student graduates from the school
- I further acknowledge that this school has ensured that each student-athlete has insurance coverage up to the KHSAA Catastrophic deductible prior to allowing them to practice or play.
- I further acknowledge that this school has maintained compliance with KHSAA Bylaw 25 as it relates to the loss of school time for regular season athletic contests, and does not schedule regular season contests that directly conflict with the academic school day.
- I further acknowledge that this school has properly monitored the playing of scrimmage and regular season contests, and has not violated the provisions contained in Bylaw 25, Limitation of Seasons in any KHSAA sport, and will self-report any violations of these limitations.

In compliance with KHSAA Bylaw 5, I acknowledge that this school will perform its weekly grade check on (check one):

- ☐ Monday ☐ Tuesday ☐ Wednesday ☐ Thursday ☐ Friday
of each week for the subsequent seven day period, and will ensure that students ineligible on that date are not allowed to participate in practice or play until the next opportunity to check grades.

In compliance with KHSAA Bylaw 10, I acknowledge that this school's records are available for inspection and that this school has the financial aid need analysis for its student-athletes performed by the following agency (check one):

- ☐ FACTS Grant in Aid Assessment (Lincoln, NE)
☐ Financial Aid Independent Review (Rosemount, MN)
☐ Family Financial Needs Assessment (Hernando, MS)
☐ Private School Aid Service (Lakewood, OH)
☐ School and Student Service for Financial Aid (Princeton, NJ)
☐ Tuition Aid Data Services (St. Paul, MN)
☐ N/A (School does not award financial aid)

In Witness Whereof, the undersigned has caused this application to be submitted on behalf of this school.

Principal Name

Principal Signature

(Date)

**TOTAL RESPONSES – NFHS PARTICIPATION SURVEY / KHSAA TRIENNIAL SURVEY
FINAL TOTALS AS OF AUGUST 19, 2008**

SPORT	B TEAMS	BOYS	G TEAMS	GIRLS	NEW BOYS	NEW GIRLS
Baseball	265	7542	1	2	0	2
Basketball	269	6948	268	5939	0	0
Cheer (comp)	0	0	0	0	0	0
Cross Country	225	2642	218	2211	1	1
Football	221	13919	6	10	0	2
Golf	241	2388	198	1298	0	3
Soccer	177	5289	191	5048	2	2
Softball (FP)	0	0	254	6233	2	1
Softball (SP)	0	0	10	185	0	3
Swimming	117	1288	134	1880	1	1
Tennis	206	2369	211	2811	0	0
Track	235	5294	236	4584	0	0
Volleyball	0	0	241	5585	2	0
Wrestling	74	1633	20	160	1	3
Archery	35	777	33	444	45	41
Badminton	2	42	2	12	3	3
Bowling	56	816	54	802	64	60
Curling	1	2	1	1	1	1
Decathlon/Pentathlon	0	0	0	0	2	2
Field Hockey	1	1	20	625	0	18
Gymnastics	5	33	6	84	4	7
Ice Hockey	8	140	5	40	7	5
Skiing	3	1	2	5	0	0
Judo	2	6	1	3	0	0
Rifle	16	150	14	65	18	15
Cheer (sideline)	45	281	253	4897	0	0
Crew	1	10	3	72	1	4
Lacrosse	21	732	11	351	17	13
Fencing	2	18	3	95	2	4
Weightlifting	42	2089	12	385	34	14
Not Responding	3					→

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KY High School Athletic Association
KHSAA Cash Disbursements
For the Period From May 1, 2010 to Jun 30, 2010

Filter Criteria includes: Report order is by Check Number. Report is printed in Detail Format.

Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
5/12/1	34016V	Bocock, Gordon	66502 10100	TR starting blanks Gordon Bocock	396.00	396.00
5/4/10	34147	Newport Central	55700 10100	Coach Bob Schneider scholarship fund Newport Central Catholic H S	125.00	125.00
5/4/10	34148	KTRS	24500 50700 10100	04/30/10 employees contribution 04/30/10 employers match Ky Teachers Retirement System	2,229.05 2,935.60	5,164.65
5/4/10	34149	KERS	24600 50300 10100	April employees contributions April employers match Ky Retirement Systems	1,651.81 3,835.62	5,487.43
5/4/10	34150	AFLAC	24400 10100	April employees supplemental insurance AFLAC	816.48	816.48
5/4/10	34151	McGregor & Associate	24800 10100	April FLEX spending account McGregor & Associates	949.62	949.62
5/5/10	34152	Crain, Kelley	54600 10100	April BOC meeting Kelley Crain	23.12	23.12
5/5/10	34153	Amazon	52500 52550 10100	Computer hardware & software Computer small non-asset parts Amazon	221.99 476.18	698.17
5/5/10	34154	Barren, Michael	54100 10100	April travel Michael Barren	37.00	37.00
5/5/10	34155	Indiana U-Southeast	65211 10100	Nick Gagel - Ted Cook scholarship Indiana University-Southeast	424.15	424.15
5/5/10	34156	Columbia Gas	52100 10100	April gas bill Columbia Gas of Ky	1,409.00	1,409.00
5/5/10	34157	Fifth Third-BD	59000 10100	BD-U-Drive-It-Fee Fifth Third Auto Leasing Trust	15.00	15.00
5/5/10	34158	Fifth Third-BD	59000 10100	BD-May car lease Fifth Third Auto Leasing Trust	486.23	486.23
5/5/10	34159	Fifth Third-MC	54600 54100 54830 56500 54100 56500 54100 54100 10100	JT-BOC HOF screening & chair rental JT-March travel JT-scoreboard & fax service BD-NFHS Legal meeting BD-April travel BC-NFHS summer meeting BC-March travel MB-April travel Fifth Third-MC	470.54 215.07 110.07 525.00 109.20 1,143.80 33.18 40.29	2,647.15
5/5/10	34160	First String Media	54400 10100	DVD-My Old Kentucky Home scenes First String Media Productions, LLC	47.50	47.50
5/5/10	34161	Gish, Darrell	40400 10100	Refund official license fees Darrell Gish	45.00	45.00
5/5/10	34162	Goodwin, Cheryl	55800 10100	Johnny Ginn welcome back recognition Cheryl Goodwin	37.09	37.09
5/5/10	34163	Hallmark Trophies	59200 10100	#87338-Jim Walkins award Hallmark Trophies, Inc.	88.00	88.00
5/5/10	34164	Huntington Natl-JT	59000 10100	JT-May car lease Huntington National Bank	375.87	375.87
5/5/10	34165	Instant Signs	65216 10100	#50422-BBK replacement stickers Instant Signs	40.00	40.00
5/5/10	34166	Johnston, Kathy	56400 10100	October-April Title IX expenses Kathy Johnston	2,692.66	2,692.66
5/5/10	34167	KASA	56500 10100	#93072-2010 Summer meeting KASA	250.00	250.00
5/5/10	34168	KY Utilities	52100 10100	April electric bill Kentucky Utilities Co.	1,536.24	1,536.24

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KY High School Athletic Association
KHSAA Cash Disbursements
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Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
5/5/10	34169	Lexington Coffee	55700 10100	#76105-coffee & tea service Lexington Coffee & Tea Co.	43.35	43.35
5/5/10	34170	Lynn Imaging	57210 10100	#L689383-Sportsmanship check award Lynn Imaging	21.00	21.00
5/5/10	34171	MF Athletic Company	66505 10100	#1106664-TR numbers MF Athletic Company	203.35	203.35
5/5/10	34172	Mullins, Martha	56400 10100	December-April Title IX work Martha Mullins	840.00	840.00
5/5/10	34173	NFHS	56100 10100	#118808-BK, FB & Sports Medicine books National Federation of State	2,289.71	2,289.71
5/5/10	34174	Office Depot, Inc.	55400 55400 10100	6-column accounting pads Staplers Office Depot, Inc.	11.38 38.70	50.08
5/5/10	34175	PPI Sports, Inc.	65212 59000 59100 10100	#34624-Sweet 16 Club tapestry pillow #34625-Internal Corporate Sponsor glasses #34625-External Corporate Sponsor glasses PPI Sports, Inc.	5,935.98 1,512.00 1,008.00	8,455.98
5/5/10	34176	PEER 1 Dedicated	54830 10100	#5146724-April website hosting PEER 1 Dedicated Hosting	205.00	205.00
5/5/10	34177	UPS	57110 55900 10100	#170-HOF shipping Shipping charges United Parcel Service	28.40 60.00	88.40
5/5/10	34178	WKU	65302 10100	GBK telephone line Western Ky University	144.00	144.00
5/5/10	34179	Wright, Michael	58000 57210 10100	#14-Officials banquet photographer #14-Sportsmanship photographer Michael Wright	300.00 200.00	500.00
5/5/10	34180	Wright Fax & Printer	55400 10100	#3952-printer toner cartridges Wright Fax & Printer Service	410.00	410.00
5/5/10	34181	Ash, Mike	55550 55550 10100	Region 5 SB assigning secretary fee Region 5 BA assigning secretary fee Mike Ash	2,000.00 2,000.00	4,000.00
5/5/10	34182	Asher, Jacob	55550 10100	Region 8 BA assigning secretary fee Jacob Asher	1,800.00	1,800.00
5/5/10	34183	Bell, Matt	55550 10100	Region 2 BA assigning secretary fee Matt Bell	1,600.00	1,600.00
5/5/10	34184	Bradley, William B.	55550 10100	Region 10/11 BA assigning secretary fee William B. Bradley	5,500.00	5,500.00
5/5/10	34185	Brantley, Del	55550 10100	Region 2 SB assigning secretary fee Del Brantley	1,600.00	1,600.00
5/5/10	34186	Burkeen, Phil	55550 10100	Region 4 BA assigning secretary fee Phil Burkeen	3,200.00	3,200.00
5/5/10	34187	Clark, Kenny	55550 55550 10100	Region 16 BA assigning secretary fee Region 16 SB assigning secretary fee Kenny Clark	2,000.00 2,000.00	4,000.00
5/5/10	34188	Cobb, Brandon	55550 10100	Region 8 SB assigning secretary fee Brandon Cobb	1,800.00	1,800.00
5/5/10	34189	Coleman, Clarence	55550 10100	Region 6/7 BA assigning secretary fee Clarence Coleman	1,560.00	1,560.00
5/5/10	34190	Dalton, Kevin	55550 10100	Region 12 BA assigning secretary fee Kevin Dalton	3,000.00	3,000.00
5/5/10	34191	Drake, John	55550 10100	Region 12 SB assigning secretary fee John Drake	2,800.00	2,800.00
5/5/10	34192	Garland, Rick	55550 55550 10100	Region 1 BA assigning secretary fee Region 1 BA assigning secretary fee Rick Garland	980.00 1,650.00	2,630.00

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KY High School Athletic Association
KHSAA Cash Disbursements
For the Period From May 1, 2010 to Jun 30, 2010

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Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
5/5/10	34193	Henson, Kerry	55550 10100	Region 1 SB assigning secretary fee Kerry Henson	1,450.00	1,450.00
5/5/10	34194	Jenkins, Burney	55550 10100	Final BK assigning secretary fee from officials association Burney Jenkins	390.00	390.00
5/5/10	34195	Johnson, Jerry Lee	55550 10100	Region 10/11 SB assigning secretary fee Jerry Lee Johnson	5,500.00	5,500.00
5/5/10	34196	McGrath, Bobby	55550 55550 10100	Region 6/7 BK assigning secretary fee-Evangal BK assigning secretary fee Bobby McGrath	200.00 300.00	500.00
5/5/10	34197	Pentecost, David	55550 55550 10100	Region 3 BA assigning secretary fee Region 3 SB assigning secretary fee David Pentecost	1,050.00 1,050.00	2,100.00
5/5/10	34198	Skaggs, Robert	55550 55550 10100	Region 15 BA assigning secretary fee Region 15 SB assigning secretary fee Robert Skaggs	900.00 900.00	1,800.00
5/5/10	34199	Smith, Darryl	55550 10100	Region 16 BK assigning secretary fee-policy board Darryl Smith	3,200.00	3,200.00
5/5/10	34200	Smith, John D.	55550 10100	Region 6/7 SB assigning secretary fee John D. Smith	2,320.00	2,320.00
5/5/10	34201	Woodcock, Mark	55550 10100	Region 4 SB assigning secretary fee Mark Woodcock	3,000.00	3,000.00
5/5/10	34202	Wurtz, J.J.	55550 10100	Region 9 BA assigning secretary fee J.J. Wurtz	1,400.00	1,400.00
5/7/10	34203	Antioch Daylily Gard	55800 10100	In memory of Imal McMinnis Antioch Daylily Garden	50.00	50.00
5/11/1	34204	Haas, Tom V.	55550 10100	Region 9 BK assigning secretary fee Tom V. Haas	860.00	860.00
5/11/1	34205	Mann, Larry V.	55550 10100	WR assigning secretary fee-Bullitt East Larry V. Mann	100.00	100.00
5/11/1	34206	Allied Waste Services	52300 10100	May-July, 2010 waste management Allied Waste Services #993	154.38	154.38
5/11/1	34207	Blue Grass Tours	57260 10100	NFHS Student Leadership Conference bus rental deposit Blue Grass Tours, Inc.	100.00	100.00
5/11/1	34208	Conference Medal	54600 10100	#K106186-Robert Stewart BOC pyramid Conference Medal & Trophy Co.	80.02	80.02
5/11/1	34209	Huntington Natl-BC	59000 10100	BC-May car lease Huntington National	472.77	472.77
5/11/1	34210	KY State Treasurer	55000 55000 10100	John Adams registration fee Pete Karem registration fee Kentucky State Treasurer	125.00 125.00	250.00
5/11/1	34211	KY Amer Water	52100 10100	June fire service Kentucky American Water Co.	58.30	58.30
5/11/1	34212	Lawson, Gary	56400 55000 10100	April Title IX work April appeal hearing taping Gary W. Lawson	960.00 75.00	1,035.00
5/11/1	34213	Lowes Business Accou	57210 10100	Ferns for Sportsmanship Banquet Lowes Business Account	27.52	27.52
5/11/1	34214	Miller, Brent	54830 10100	December thru April scoreboard Brent Miller	575.00	575.00
5/11/1	34215	NFHS	56100 56100 56100 10100	#119178-Spirit rule books #119099-VB rule books #119015-Court & Field diagram National Federation of State	1,495.76 2,939.43 176.60	4,611.79

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KY High School Athletic Association
KHSAA Cash Disbursements
For the Period From May 1, 2010 to Jun 30, 2010

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Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
5/11/1	34216	Office Depot, Inc.	55400 10100	Post it notes Office Depot, Inc.	52.75	52.75
5/11/1	34217	Orkin	52300 10100	May pest control Orkin Pest Control	63.83	63.83
5/11/1	34218	Park Inn Louisville	54100 66309 10100	SW Executive Staff rooms SW workers rooms Park Inn Louisville East	414.00 919.28	1,333.28
5/11/1	34219	Petty Cash	10000 10100	March thru April reimbursement Darlene Koszenski, Custodian	401.43	401.43
5/11/1	34220	Scott County HS	65207 10100	BBK team reimbursement - balance due Scott County HS	2,581.00	2,581.00
5/11/1	34221	Stivers & Associates	54500 10100	#133727-Final billing for audit & Form 990 prep. Stivers & Associates	1,010.00	1,010.00
5/11/1	34222	UPS	57110 55900 10100	#180-HDF shipping #180-general shipping United Parcel Service	6.40 20.00	26.40
5/11/1	34223	Wright Fax & Printer	55400 10100	#3962-FAX toner cartridge Wright Fax & Printer Service	60.00	60.00
5/11/1	34224	Brown, Larry	56350 10100	SO assigning secretary meeting Larry Brown	64.40	64.40
5/11/1	34225	Armstrong, W. R.	56350 10100	SO assigning secretary meeting William R. Armstrong	152.80	152.80
5/11/1	34226	Cowan, Ronnie	56350 10100	SO assigning secretary meeting Ronnie Cowan	101.00	101.00
5/11/1	34227	Meloan, Ross	56350 10100	SO assigning secretary meeting Dr. Ross Meloan	220.80	220.80
5/11/1	34228	Quisenberry, Estelle	56350 10100	SO assigning secretary meeting Estelle Quisenberry	63.20	63.20
5/11/1	34229	Rezaee, Majid	56350 10100	SO assigning secretary meeting Majid Rezaee	11.10	11.10
5/11/1	34230	Torgirson, Mae Dean	56350 10100	SO assigning secretary meeting Mae Dean Torgirson	94.00	94.00
5/11/1	34231	Barnes, John	54600 10100	May BOC & AO meeting John Barnes	91.60	91.60
5/11/1	34232	Beasley, William	54600 10100	May BOC meeting William Beasley	199.80	199.80
5/11/1	34233	Crain, Kelley	54600 10100	May BOC meeting Kelley Crain	38.24	38.24
5/11/1	34234	Donhoff, Alan	54600 10100	May BOC meeting Alan Donhoff	75.20	75.20
5/11/1	34235	Jackson, Ozz	54600 10100	May BOC meeting Ozz Jackson	156.00	156.00
5/11/1	34236	Keepers, Jerry	54600 10100	May BOC meeting Jerry Keepers	70.00	70.00
5/11/1	34237	Moore, Marvin	54600 10100	May BOC meeting Marvin Moore	80.40	80.40
5/11/1	34238	Prewitt, Lea Wise	54600 10100	May BOC meeting Lea Wise Prewitt	65.80	65.80
5/11/1	34239	Randolph, Boyd	54600 10100	May BOC meeting Boyd Randolph	120.12	120.12
5/11/1	34240	Riley, Steve	54600 10100	May BOC meeting Steve Riley	134.00	134.00
5/11/1	34241	Schneider, Robert	54600 10100	May BOC meeting Robert Schneider	95.76	95.76

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5/11/1	34242	Steidel, Stan	54600 10100	May BOC meeting Stan Steidel	200.67	200.67
5/11/1	34243	Stewart, Robert	54600 10100	May BOC meeting Robert Stewart	95.84	95.84
5/11/1	34244	Weedman, Dave	54600 10100	May BOC meeting Dave Weedman	75.20	75.20
5/13/1	34245	KTRS	24500 50700 10100	05/14/10 employees contribution 05/14/10 employers match Ky Teachers Retirement System	2,229.05 2,935.60	5,164.65
5/19/1	34246	Schlosser, Jeff	54600 10100	May BOC meeting Jeff Schlosser	77.28	77.28
5/19/1	34247	AT&T-Cell Phones	52200 10100	April cell phone bill AT&T Mobility	1,236.15	1,236.15
5/19/1	34248	ASGI	50200 10100	June staff life insurance ASGI	101.60	101.60
5/19/1	34249	KHSAA/Cash	24300 10100	Tennis start up charge KHSAA/Cash	3,300.00	3,300.00
5/19/1	34250	Duplicator Sales	52400 52400 52400 52400 52400 52400 55400 55400 10100	#111370-copier repair & maintenance #116766-copier repair & maintenance #116735-copier repair & maintenance #117225-copier repair & maintenance #118248-copier repair & maintenance #41702A-staples for copier #42509A-FAX toner Duplicator Sales & Serv., Inc.	5.58 15.20 21.86 83.88 1.39 114.45 149.00	391.36
5/19/1	34251	Electric City	66505 10100	#41898-TR runner numbers Electric City Printing Co.	1,157.76	1,157.76
5/19/1	34252	Flower Market, LLC	57110 10100	#39278-HOF flowers The Flower Market, LLC	443.65	443.65
5/19/1	34253	Fed Ex	57110 55800 10100	#708217502-Hall of Fame material #70821-BD retirement Fed Ex	132.58 26.43	159.01
5/19/1	34254	Hallmark Trophies	57110 10100	#87448-HOF name badges Hallmark Trophies, Inc.	140.00	140.00
5/19/1	34255	Hyatt Place	54600 10100	April & May BOC rooms Hyatt Place	1,409.28	1,409.28
5/19/1	34256	Insight	52100 10100	May cable TV bill Insight Communications	84.75	84.75
5/19/1	34257	Instant Signs	57210 10100	#50572-Sportsmanship Banner Instant Signs	481.00	481.00
5/19/1	34258	King & Schickli	57320 10100	#84439-registration of new KHSAA logo King & Schickli	617.72	617.72
5/19/1	34259	KnightHorse Shredding	54800 10100	#2015774-shredding service KnightHorse Shredding	50.00	50.00
5/19/1	34260	KY Amer Water	52100 10100	April water bill Kentucky American Water Co.	192.33	192.33
5/19/1	34261	Little, Leah	57110 10100	#1006-HOF back drop and lighting Leah Little	1,400.00	1,400.00
5/19/1	34262	Lundy's	57210 10100	#15113-Sportsmanship banquet Lundy's	6,989.00	6,989.00
5/19/1	34263	LFUCG	52300 10100	April landfill user fee LFUCG - Landfill User Charge	48.20	48.20
5/19/1	34264	M&T Bank	52600 10100	#1036358-May postage machine lease M&T Bank	355.96	355.96
5/19/1	34265	McGregor & Associate	54800	#24235-April FLEX account management fee	70.00	

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			10100	McGregor & Associates		70.00
5/19/1	34266	Mullins, Martha	56400 10100	January Title IX work Martha Mullins	667.08	667.08
5/19/1	34267	PEER 1 Dedicated	54830 10100	#5159394-May-June website hosting PEER 1 Dedicated Hosting	205.00	205.00
5/19/1	34268	Riherd, Frank	54830 10100	Re-write officials program Frank Riherd	2,610.00	2,610.00
5/19/1	34269	Sallee, Phyllis	55800 10100	BD retirement supplies Phyllis Sallee	199.98	199.98
5/19/1	34270	UPS	57210 55900 10100	#190-Sportsmanship General shipping United Parcel Service	7.53 20.00	27.53
5/19/1	34271	Postmaster	55900 10100	Advance postage account for bulk mail returns US Postmaster	300.00	300.00
5/19/1	34272	West Payment Center	54900 10100	#820544823-legal subscription West Payment Center	378.40	378.40
5/19/1	34273	Wright Fax & Printer	55400 10100	#3972-printer toner cartridge Wright Fax & Printer Service	85.00	85.00
5/19/1	34274	Adams, John	55000 10100	May appeal hearing fee John Adams	1,000.00	1,000.00
5/19/1	34275	FedEx Office	65305 10100	#8200117119-GBK media notes FedEx Office	434.50	434.50
5/19/1	34276	Koorseen Protection	52300 52300 10100	#2149282-inspect & repair backflow #2131175-yearly fire alarm inspection Koorseen Protection Services	625.00 1,240.00	1,865.00
5/21/1	34277	KHSAA/Cash	55800 10100	BD retirement gift KHSAA/Cash	1,500.00	1,500.00
5/26/1	34278	KTRS	24500 50700 10100	05/28/10 employees contribution 05/28/10 employers match Ky Teachers Retirement System	2,229.05 2,935.60	5,164.65
5/27/1	34279	KHSADA	59500 10100	Coaches Ed fees KHSADA	450.00	450.00
5/27/1	34280	Johnston, Kathy	59400 10100	Coaches ed fees Kathy Johnston	180.00	180.00
5/27/1	34281	Travis, S. Gale	59400 10100	Coaches ed fees S. Gale Travis	270.00	270.00
5/27/1	34282	Davis, Art	54600 10100	May BOC meeting Art Davis	241.38	241.38
5/27/1	34283	Anthem BC/BS	50200 10100	June staff health insurance Anthem BC & BS	8,100.48	8,100.48
5/27/1	34284	Amazon	52550 10100	Computer non-asset parts Amazon	492.07	492.07
5/27/1	34285	City Cafe	66503 10100	TR officials lunches City Cafe	318.00	318.00
5/27/1	34286	CDW Government, Inc.	52500 10100	#SMF4542-20 desktop computers CDW Government, Inc.	18,171.52	18,171.52
5/27/1	34287	KHSAA/Cash	24300 10100	TR start up change KHSAA/Cash	15,000.00	15,000.00
5/27/1	34288	Fifth Third-BD	59000 10100	BD-June car lease Fifth Third Auto Leasing Trust	486.23	486.23
5/27/1	34289	First String Media	57110 10100	#481-HOF video production First String Media Productions, LLC	769.00	769.00
5/27/1	34290	Graybar	66502 10100	#947690260-TR crimper & cables Graybar Electric Co, Inc.	190.40	190.40

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5/27/1	34291	Greenebaum	54900 10100	#4201471-April legal services Greenebaum Doll & McDonald, PLLC	7,822.30	7,822.30
5/27/1	34292	Hyatt Corporation	57110 54600 10100	#4937-HOF banquet #4937-BOC room - Ozz Jackson Hyatt Regency Lexington	16,373.74 138.03	16,511.77
5/27/1	34293	Hillenmeyer	52300 10100	#1033381-May maintenance Stephen Hillenmeyer Landscape Services	520.00	520.00
5/27/1	34294	Huntington Natl-JT	59000 10100	JT-U-Drive-It Fee Huntington National Bank	15.00	15.00
5/27/1	34295	KY Printing	58000 57210 56000 54800 55900 56000 57210 55800 55800 10100	#78981-Officials merit certificates #78982-Sportsmanship awards #78983-Winter Athlete #78983-Athlete labeling #78983-Athlete postage #78984-envelopes #78985-Sportsmanship certificates #78986-BD-invitations & response cards #78987-BD banquet program Kentucky Printing	680.00 238.00 3,251.50 392.24 1,704.56 565.00 320.00 440.00 89.00	7,660.30
5/27/1	34296	Lynn Imaging	55800 57110 10100	#L694249-BD retirement #L692947-HOF inductee banners Lynn Imaging	327.50 940.00	1,267.50
5/27/1	34297	Lexington Herald	55700 10100	Commissioner job advertisement Lexington Herald-Leader	589.74	589.74
5/27/1	34298	Lexington Center Cor	57110 10100	#112515-HOF banquet Lexington Center Corporation	7,131.50	7,131.50
5/27/1	34299	Office Max	55400 10100	Blue & black pens Office Max Incorporated	27.96	27.96
5/27/1	34300	Penske Truck Leasing	57110 10100	#C023537959-HOF truck rental Penske Truck Leasing Co., L.P.	162.66	162.66
5/27/1	34301	Perfection Group	52300 10100	#5783-May maintenance Perfection Group, Inc.	933.00	933.00
5/27/1	34302	Print Works	55800 10100	#3755-BD retirement printing Print Works of Lexington	21.75	21.75
5/27/1	34303	Riherd, Frank	54830 10100	Feb-March-April contract programming Frank Riherd	880.00	880.00
5/27/1	34304	Sonitrol	52300 10100	#381774-June security monitoring fee Sonitrol of Lexington, Inc.	239.40	239.40
5/27/1	34305	University of Kentuc	65209 10100	BBK certified trainers University of Kentucky	750.00	750.00
5/27/1	34306	Alford, Kenneth	66402 10100	TN seeding meeting Kenneth Alford	70.00	70.00
5/27/1	34307	Clayton, Noel	66402 10100	TN seeding meeting Noel Clayton	140.00	140.00
5/27/1	34308	Collins, Thomas	66402 10100	TN seeding meeting Thomas Collins	96.49	96.49
5/27/1	34309	Credy, Jeffrey	66402 10100	TN seeding meeting Jeffrey Credy	62.50	62.50
5/27/1	34310	Dunagan, Duane	66402 10100	TN seeding meeting Duane K. Dunagan	35.00	35.00
5/27/1	34311	Earlywine, Jason	66402 10100	TN seeding meeting Jason Earlywine	23.30	23.30
5/27/1	34312	Hardin, Robert	66402 10100	TN seeding meeting Robert R. Hardin	68.00	68.00
5/27/1	34313	Heflin, Larry	66402 10100	TN seeding meeting Larry J. Heflin	180.00	180.00

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5/27/1	34314	Henson, Karen	66402 10100	TN seeding meeting Henson, Karen	63.00	63.00
5/27/1	34315	Hertsenberg, Al	66402 10100	TN seeding meeting Al Hertsenberg	59.00	59.00
5/27/1	34316	Johnson, Terry	66402 10100	TN seeding meeting Terry Johnson	22.50	22.50
5/27/1	34317	Jones, Shelby	66402 10100	TN seeding meeting Shelby Jones	68.00	68.00
5/27/1	34318	Kroh, Joseph	66402 10100	TN seeding meeting Joseph E. Kroh	57.00	57.00
5/27/1	34319	Leeper, Jeff	66402 10100	TN seeding meeting Jeff Leeper	199.00	199.00
5/27/1	34320	Mather, Chris	66402 10100	TN seeding meeting Chris Mather	27.30	27.30
5/27/1	34321	Poore, Andrew	66402 10100	TN seeding meeting Andrew H. Poore	5.00	5.00
5/27/1	34322	Smith, Bobby	66402 10100	TN seeding meeting Bobby Smith	69.50	69.50
5/27/1	34323	Smith, Timothy	66402 10100	TN seeding meeting Timothy Smith	145.00	145.00
5/27/1	34324	Spradlin, Kelly	66402 10100	TN seeding meeting Kelly Spradlin	84.00	84.00
5/27/1	34325	Tipton, Ronald	66402 10100	TN seeding meeting Ronald Tipton	98.00	98.00
5/27/1	34326	White, Robyn	66402 10100	TN seeding meeting Robyn White	50.40	50.40
5/27/1	34327	Williams, Chad	66402 10100	TN seeding meeting Chad Williams	105.00	105.00
6/1/10	34328	Sam's Club	52700 10100	#844109-E-Z pop up tent Sam's Club	197.54	197.54
6/1/10	34329	Sam's Club	52700 10100	#844109-E-Z pop up tent Sam's Club	197.54	197.54
6/1/10	34330	Sam's Club	52700 10100	#844109-E-Z pop up tent Sam's Club	592.62	592.62
6/1/10	34330V	Sam's Club	52700 10100	#844109-E-Z pop up tent Sam's Club	592.62	592.62
6/1/10	34331	Sam's Club	52700 10100	#844109-E-Z pop up tent Sam's Club	197.54	197.54
6/2/10	34332	KERS	24600 50300 10100	May employees contribution May employers match Ky Retirement Systems	935.74 2,172.88	3,108.62
6/2/10	34333	AFLAC	24400 10100	May supplemental staff insurance AFLAC	544.32	544.32
6/2/10	34334	McGregor & Associate	24800 10100	May staff FLEX spending plan McGregor & Associates	633.08	633.08
6/3/10	34335	Fifth Third-MC	56500 54600 54100 54830 56500 54100 56350 57110 66402 56500 54100	JT-NFHS legal meeting JT-BOC dinner JT-April/May travel JT-scoreboard & domains BD-NFHS summer & legal meetings DB-May travel DB-assignors meeting hotel room BC-HOF banquet BC-TN misc. BC-NFHS summer meeting BC-April/May travel	609.81 1,584.91 611.50 235.73 1,229.71 116.84 127.03 19.71 21.00 440.00 124.33	

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			57210	BC-Sportsmanship banquet	35.54	
			59000	BC-BK photos	16.92	
			56500	MB-NFHS summer meeting & KHSADA meeting	1,213.72	
			54600	MB-BOC room	106.96	
			54100	MB-April travel	122.51	
			10100	Fifth Third-MC		6,616.22
6/3/10	34336		10100	VOID		
6/3/10	34337	Central Business	55400	#21469-inker cartridges for postage machine	397.35	
			10100	Central Business Systems, Inc		397.35
6/3/10	34338	Columbia Gas	52100	May gas bill	987.00	
			10100	Columbia Gas of Ky		987.00
6/3/10	34339	Flavell, John	57110	Hall of Fame photographer	250.00	
			10100	John Flavell		250.00
6/3/10	34340	Huntington Natl-JT	59000	JT - U-Drive-It fee	15.00	
			59000	JT-Juna car lease	375.87	
			10100	Huntington National Bank		390.87
6/3/10	34341	Hurst Office Supply	55400	Labels & rubber bands	102.93	
			57110	HOF mailing tubes	92.99	
			10100	Hurst Office Suppliers		195.92
6/3/10	34342	KY State Treasurer	60400	Museum annual report	4.00	
			10100	Kentucky State Treasurer		4.00
6/3/10	34343	KY Utilities	52100	May electric bill	1,837.91	
			10100	Kentucky Utilities Co.		1,837.91
6/3/10	34344	Lawson, Gary	56400	May Title IX work	1,080.00	
			55000	May appeal hearing taping	75.00	
			10100	Gary W. Lawson		1,155.00
6/3/10	34345	Lexington Coffee	55700	#78633-coffee & tea service	58.50	
			10100	Lexington Coffee & Tea Co.		58.50
6/3/10	34346	Mullins, Martha	56400	May Title IX work	900.00	
			10100	Martha Mullins		900.00
6/3/10	34347	NFHS	56100	#119945-SO power point	55.57	
			56100	#119754-SO rule books	3,542.38	
			56100	#120056-FB rule books	4,558.84	
			56100	#102209-BA & SB scorebooks	39.57	
			10100	National Federation of State		8,196.36
6/3/10	34348	National Federation	55300	#84365-Officials registration	3,312.00	
			10100	National Federation		3,312.00
6/3/10	34349	Office Max	66402	#090126-TN seeding meeting supplies	47.46	
			55400	#040282-binders & pads	48.99	
			10100	Office Max Incorporated		96.45
6/3/10	34350	Print Works	66405	#3778-TN inserts	416.00	
			10100	Print Works of Lexington		416.00
6/3/10	34351	Sports Business Jour	56100	Early Bird Special subscription renewal	229.10	
			10100	Sports Business Journal		229.10
6/3/10	34352	Sallee, Phyllis	55800	BD retirement memory book supplies	152.93	
			10100	Phyllis Sallee		152.93
6/3/10	34353	UPS	59200	#210-Coaches ed	6.89	
			55900	Shipping charges	40.00	
			10100	United Parcel Service		46.89
6/3/10	34354	Windstream Commun	52200	May phona service	1,530.80	
			10100	Windstream Communications		1,530.80
6/4/10	34355	Audio Vis Techniques	57110	#214563-HOF audio/visual	5,357.18	
			10100	Audio Visual Techniques		5,357.18
6/4/10	34356	Calron, Robert	54100	TR - install DSL	91.90	
			10100	Robert Calron		91.90
6/4/10	34357	KHSAA/Cash	24300	State Fast Pitch Softball startup change	10,000.00	
			10100	KHSAA/Cash		10,000.00

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6/4/10	34358	Huntington Natl-BC	59000 10100	BC-June car lease Huntington National	472.77	472.77
6/4/10	34359	Hyatt Corporation	55800 10100	#4983-BD retirement dinner Hyatt Regency Lexington	6,942.41	6,942.41
6/4/10	34360	Lexington Legends	65116 59100 10100	#211450/65/66-BA title sponsor BA-external corporate sponsor Lexington Legends	3,152.00 490.00	3,642.00
6/4/10	34361	Lexington Center Cor	55800 10100	#112526-BD retirement equipment rental Lexington Center Corporation	845.00	845.00
6/4/10	34362	Oram's	55800 55700 10100	#4053-BD retirement corsage #4104-Tim Cahill flowers Oram's Flowers	16.45 47.95	64.40
6/4/10	34363	Perfection Group	52300 52300 52300 10100	#1567-office lighting retrofit project #1572-building automation system upgrade #1577-building automation system upgrade Perfection Group, Inc.	17,818.00 16,860.00 16,854.00	51,532.00
6/4/10	34364	VanWagner	59050 10100	#0340718-DORNA signage VanWagner	2,484.37	2,484.37
6/4/10	34365	Bigg, Judi	66403 10100	TN official Judi Bigg	214.80	214.80
6/4/10	34366	Brislin, William	66401 10100	TN security William M. Brislin	1,110.00	1,110.00
6/4/10	34367	Brown, Judy	66403 10100	TN official Judy Brown	543.75	543.75
6/4/10	34368	Curley, Tom	66409 10100	TN assistant director Tom Curley	350.00	350.00
6/4/10	34369	Dawson, Nancy	66403 10100	TN official Nancy Dawson	525.04	525.04
6/4/10	34370	Edwards, Tracy	66409 10100	TN seeding meeting & worker Tracy Edwards	234.00	234.00
6/4/10	34371	Engle, Will	66409 10100	TN site director Will Engle	157.50	157.50
6/4/10	34372	Fletcher, Sarah	66409 10100	TN worker Sarah Fletcher	162.50	162.50
6/4/10	34373	Grubb, Elizabeth	66409 10100	TN athletic trainer Elizabeth Grubb	800.00	800.00
6/4/10	34374	Hall, James Matthew	66403 10100	TN official James Matthew Hall	140.62	140.62
6/4/10	34375	Hill, Bill	66409 10100	TN site assistant Bill Hill	100.00	100.00
6/4/10	34376	Johnston, Kathy	66409 10100	TN tournament director Kathy Johnston	450.00	450.00
6/4/10	34377	Phillips, Elaine	66402 10100	TN seeding meeting Elaine Phillips	31.00	31.00
6/4/10	34378	Waugh, Amy	66409 10100	TN athletic trainer Amy Waugh	230.00	230.00
6/4/10	34379	White, Evan	66403 10100	TN official Evan White	150.00	150.00
6/4/10	34380	Wilson, Robert	66401 10100	TN security Robert Wilson	345.00	345.00
6/4/10	34381	Zimmerman, Aaron	66409 10100	TN site assistant Aaron Zimmerman	100.00	100.00
6/8/10	34382	hhgregg	57130 10100	HOF golf raffle item - T.V. hhgregg	319.20	319.20

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For the Period From May 1, 2010 to Jun 30, 2010

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Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
6/14/1	34383	Buford, Charles W.	52300 10100	Plumbing repair Charles W. Buford & Sons, Inc.	205.00	205.00
6/14/1	34384	Bryant's Rent-All	66402 10100	#303207-TN tents & frames Bryant's Rent-All, Inc.	775.00	775.00
6/14/1	34385	Cunningham Vehicles	66501 10100	#102579-TR golf cart rental Cunningham Vehicles	936.00	936.00
6/14/1	34386	Ca tron, Robert	54100 10100	TR set up Robert Ca tron	173.85	173.85
6/11/1	34387	KHSAA/Cash	24300 10100	BA start up change KHSAA/Cash	1,500.00	1,500.00
6/14/1	34388	Consolidated	55100 10100	#134543-Wristbands for all sports Consolidated Printing	693.60	693.60
6/14/1	34389	Day, Marsha	66509 10100	TR worker Marsha Day	141.80	141.80
6/11/1	34390	5th 3rd Bank	65116 10100	Baseball - Forcht Bank Promotion Fifth Third Bank	750.00	750.00
6/14/1	34391	4imprint	54810 10100	#5122618-KASA/KASS key tags 4imprint	649.30	649.30
6/14/1	34392	Goodwin, Cheryl	66509 10100	TR worker Cheryl Goodwin	37.00	37.00
6/14/1	34393	Holdtime.net	54810 10100	#15359-Quarterly on hold messages Holdtime.net	299.85	299.85
6/14/1	34394	Instant Signs	66402 10100	#50731-TN banners for Gamma Instant Signs	336.00	336.00
6/14/1	34395	KY Amer Water	52100 10100	July fire service Kentucky American Water Co.	58.30	58.30
6/14/1	34396	LFUCG	52300 10100	May landfill user fee LFUCG - Landfill User Charge	48.20	48.20
6/14/1	34397	Miller, Brent	66509 54830 10100	TR worker May scoreboard Brent Miller	81.30 175.00	256.30
6/14/1	34398	Mitchell, Marilyn	66509 66502 10100	TR worker TR frames for awards Marilyn Mitchell	94.00 33.92	127.92
6/14/1	34399	Professional Fence	66501 10100	#2978-TR fencing Professional Fence Company	1,515.00	1,515.00
6/14/1	34400	Print Works	66505 10100	#3786-TR inserts Print Works of Lexington	1,635.00	1,635.00
6/14/1	34401	Rent & Rave	66501 10100	#3729-TR tent & chair rental Rent & Rave	1,934.00	1,934.00
6/14/1	34402	Terhune, Walker	66409 10100	TN athletic trainer Walker Terhune	100.00	100.00
6/14/1	34403	Ash, Mike	55550 55550 10100	BA-region 5 assigning secretary fees SB-region 5 assigning secretary fees Mike Ash	890.00 890.00	1,780.00
6/14/1	34404	Asher, Jacob	55550 10100	BA - region 8 assigning secretary fees Jacob Asher	1,250.00	1,250.00
6/14/1	34405	Bell, Matt	55550 10100	BA-region 2 assigning secretary fee Matt Bell	2,130.00	2,130.00
6/14/1	34406	Bradley, William O.	55550 10100	BA region 10/11 assigning secretary fees William O. Bradley	500.00	500.00
6/14/1	34407	Brantley, Del	55550 10100	SB region 2 assigning secretary fees Del Brantley	1,930.00	1,930.00

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6/14/1	34408	Burkeen, Phil	55550 10100	BA region 4 assigning secretary fees Phil Burkeen	1,575.00	1,575.00
6/14/1	34409	Clark, Kenny	55550 55550 10100	BA region 16 assigning secretary fees SB region 16 assigning secretary fees Kenny Clark	715.00 625.00	1,340.00
6/14/1	34410	Cobb, Brandon	55550 10100	SB region 8 assigning secretary fees Brandon Cobb	100.00	100.00
6/14/1	34411	Coleman, Clarence	55550 10100	BA region 6/7 assigning secretary fees Clarence Coleman	5,650.00	5,650.00
6/14/1	34412	Dalton, Kevin	55550 10100	BA region 12 assigning secretary fees Kevin Dalton	1,035.00	1,035.00
6/14/1	34413	Garland, Rick	55550 10100	BA region 1 assigning secretary fees Rick Garland	1,225.00	1,225.00
6/14/1	34414	Henson, Kerry	55550 10100	SB region 1 assigning secretary fees Kerry Henson	1,590.00	1,590.00
6/14/1	34415	Huhn, Gary	55550 10100	SB region 9 assigning secretary fees Gary Huhn	2,250.00	2,250.00
6/14/1	34416	Melton, Michael	55550 55550 10100	BA region 14 assigning secretary fees SB region 14 assigning secretary fees Michael Melton	1,000.00 1,000.00	2,000.00
6/14/1	34417	Pentecost, David	55550 55550 10100	BA region 3 assigning secretary fees SB region 3 assigning secretary fees David Pentecost	2,510.00 1,870.00	4,380.00
6/14/1	34418	Smith, John	55550 10100	SB region 6/7 assigning secretary fees John Smith	2,660.00	2,660.00
6/14/1	34419	Staggs, Robert	55550 55550 10100	BA region 15 assigning secretary fees SB region 15 assigning secretary fees Robert Staggs	900.00 900.00	1,800.00
6/14/1	34420	Woodcock, Mark	55550 10100	SB region 4 assigning secretary fees Mark Woodcock	1,755.00	1,755.00
6/14/1	34421	Wurtz, J.J.	55550 10100	BA region 9 assigning secretary fees J.J. Wurtz	4,580.00	4,580.00
6/14/1	34422	Bedwell, Maurie	66509 10100	TR ticket seller Maurie Bedwell	310.00	310.00
6/14/1	34423	Kidwell, Beth Stice	66509 10100	TR media gate worker Beth Stice Kidwell	240.00	240.00
6/14/1	34424	McGowan, Frank	66509 10100	TR event crowd control Frank McGowan	285.00	285.00
6/14/1	34425	Mills, Gayle	66509 10100	TR ticket seller Gayle Mills	260.00	260.00
6/14/1	34426	Tackett, Donna Ison	66509 10100	TR ticket seller Donna Ison Tackett	260.00	260.00
6/14/1	34427	Amshoff, Tim	66509 10100	TR athletic trainer Tim Amshoff	240.00	240.00
6/14/1	34428	Baechle, Max	66509 10100	TR student trainer Max Baechle	90.00	90.00
6/14/1	34429	Cook, Lynn	66509 10100	TR athletic trainer Lynn Cook	250.00	250.00
6/14/1	34430	Cubbage, Bill	66509 10100	TR athletic trainer Bill Cubbage	390.00	390.00
6/14/1	34431	Cooper, Walter	66509 10100	TR student trainer Walter Cooper, III	85.00	85.00
6/14/1	34432	Fryzel, Kristen	66509 10100	TR athletic trainer Kristen Fryzel	250.00	250.00

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6/14/1	34433	Magee, Molly	66509 10100	TR student trainer Molly Magee	45.00	45.00
6/14/1	34434	McDonald, Daniel J.	66509 10100	TR athletic trainer Daniel J. McDonald	440.00	440.00
6/14/1	34435	Romero, Roy J.	66509 10100	TR athletic trainer Roy J. Romero, Jr.	420.00	420.00
6/14/1	34436	Snowden, Clay	66509 10100	TR student trainer Clay Snowden	90.00	90.00
6/14/1	34437	Walling, Sam	66509 10100	TR student trainer Sam Walling	200.00	200.00
6/14/1	34438	Bringhurst, Robert W	66501 10100	TR security Robert W. Bringhurst	587.50	587.50
6/14/1	34439	Bronger, Ray	66501 10100	TR facility manager Ray Bronger	550.00	550.00
6/14/1	34440	Duke, Robert	66501 10100	TR security Robert Duke	387.50	387.50
6/14/1	34441	Moldero, Justin	66501 10100	TR security Justin Moldero	200.00	200.00
6/14/1	34442	Overstreet, Victor	66501 10100	TR security Victor Overstreet	262.50	262.50
6/14/1	34443	Skaggs, Robin	66501 10100	TR security Robin Skaggs	387.50	387.50
6/14/1	34444	Skaggs, Tim	66501 10100	TR security Tim Skaggs	200.00	200.00
6/14/1	34445	Smith, Cherie	66501 10100	TR security Cherie D. Smith	387.50	387.50
6/14/1	34446	Spaulding, Anthony	66501 10100	TR security Anthony Spaulding	200.00	200.00
6/14/1	34447	Tarter, John	66501 10100	TR security John Tarter	187.50	187.50
6/14/1	34448	Allen, Doug	66503 66509 66501 10100	TR official TR worker TR facility manager Doug Allen	155.00 50.00 120.00	325.00
6/14/1	34449	Bertke, Dan	66503 10100	TR official Dan Bertke	155.00	155.00
6/14/1	34450	Bocock, Gordon	66502 66509 66501 10100	TR phone/postage meter reimbursement TR worker TR state meet director Gordon Bocock	100.00 50.00 519.90	669.90
6/14/1	34451	Brown, Keith	66503 66509 10100	TR official TR worker Keith Brown	125.00 50.00	175.00
6/14/1	34452	Butler, John	66503 10100	TR official John Butler	100.00	100.00
6/14/1	34453	Clark, David	66509 10100	TR worker David Clark	225.00	225.00
6/14/1	34454	Crowhurst, Mike	66503 10100	TR official Mike Crowhurst	125.00	125.00
6/14/1	34455	Dittus, Buddy	66503 10100	TR official Buddy Dittus	125.00	125.00
6/14/1	34456	Elliott, Eric	66503 10100	TR official Eric Elliot	80.00	80.00
6/14/1	34457	Grim, Bobbi	66503 10100	TR official Bobbi Grim	95.00	95.00

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6/14/1	34458	Henderlight, Tim	66503	TR official	155.00	
			66509	TR worker	50.00	
			66501	TR set up	120.00	
			10100	Tim Henderlight		325.00
6/14/1	34459	Hiestand, Vicki S.	66509	TR worker	225.00	
			10100	Vicki S. Hiestand		225.00
6/14/1	34460	Hopkins, Craig	66503	TR official	180.00	
			10100	Craig Hopkins		180.00
6/14/1	34461	Houchin, Danny	66503	TR official	195.00	
			10100	Danny Houchin		195.00
6/14/1	34462	Johnson, Jim	66503	TR official	155.00	
			10100	Jim Johnson		155.00
6/14/1	34463	Johnston, Kathy	66509	TR worker	50.00	
			66503	TR official	125.00	
			10100	Kathy Johnston		175.00
6/14/1	34464	Kerr, Mike	66509	TR worker	125.00	
			10100	Mike Kerr		125.00
6/14/1	34465	King, Tim	66503	TR official	125.00	
			66509	TR worker	50.00	
			66501	TR set up	120.00	
			10100	Tim King		295.00
6/14/1	34466	Knapp, Barry	66503	TR official	125.00	
			10100	Barry Knapp		125.00
6/14/1	34467	McKee, James	66503	TR official	155.00	
			10100	James L. McKee		155.00
6/14/1	34468	Miklavcic, Frank	66501	TR assistant meet director	275.00	
			66509	TR worker	300.00	
			10100	Frank Miklavcic		575.00
6/14/1	34469	Hinton, Jackie	66503	TR official	70.00	
			10100	Jackie Hinton		70.00
6/14/1	34470	Moore, Ashley	66503	TR official	70.00	
			10100	Ashley Moore		70.00
6/14/1	34471	Morton, Karla	66503	TR official	70.00	
			10100	Karla Morton		70.00
6/14/1	34472	Morton, Kenneth M.	66503	TR official	130.00	
			10100	Kenneth M. Morton		130.00
6/14/1	34473	Nault, William F.	66503	TR official	100.00	
			10100	William F. Nault		100.00
6/14/1	34474	Newton, Frank	66503	TR official	125.00	
			10100	Frank Newton		125.00
6/14/1	34475	O'Keefe, Dottie	66503	TR official	125.00	
			10100	Dottie O'Keefe		125.00
6/14/1	34476	Olding, Eddie	66503	TR official	80.00	
			10100	Eddie Olding		80.00
6/14/1	34477	Rouse, Patty	66503	TR official	80.00	
			10100	Patty Rouse		80.00
6/14/1	34478	Sarrett, Linda	66509	TR worker	275.00	
			10100	Linda Sarrett		275.00
6/14/1	34479	Smith, William	66503	TR official	100.00	
			10100	William M. Smith, Jr.		100.00
6/14/1	34480	Smith, Leslie	66509	TR worker	225.00	
			10100	Leslie Smith		225.00
6/14/1	34481	Spurlock, Joan	66509	TR worker	125.00	
			10100	Joan Spurlock		125.00

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6/14/1	34482	Stacey, Bob	66503 66501 10100	TR official TR set up Bob Stacey	180.00 120.00	300.00
6/14/1	34483	Thomas, Chris	66503 10100	TR official Chris Thomas	125.00	125.00
6/14/1	34484	Urda, Peter	66509 10100	TR worker Peter Urda	70.00	70.00
6/14/1	34485	Watson, Joe	66503 10100	TR official Joe Watson	80.00	80.00
6/14/1	34486	Wilson, Ron	66509 66501 10100	TR worker TR set up Ron Wilson	250.00 120.00	370.00
6/14/1	34487	Wingfeld, Larry	66503 10100	TR official Larry Wingfeld	155.00	155.00
6/14/1	34488	Woodall, Reba	66509 10100	TR worker Reba Woodall	125.00	125.00
6/14/1	34489	Yeast, Terry	66503 10100	TR official Terry Yeast	95.00	95.00
6/14/1	34490	Yocum, Don	66509 10100	TR worker Don Yocum	125.00	125.00
6/14/1	34491	KTRS	24500 50700 10100	06/11/10 - employees contribution 06/11/10 - employers match Ky Teachers Retirement System	2,336.65 3,078.66	5,415.31
6/15/1	34492	Display Works	60400 10100	50% deposit on museum work Display Works	62,084.00	62,084.00
6/16/1	34493	KTCCCA	66502 10100	TR hospitality reimbursement KTCCCA	2,260.01	2,260.01
6/16/1	34494	Barren, Michael	54100 10100	TR expenses Michael Barren	82.00	82.00
6/16/1	34495	Communications Servi	66402 10100	TN DSL phone line Communications Services	19.34	19.34
6/16/1	34496	Goodwin, Cheryl	55800 10100	BD retirement book supplies Cheryl Goodwin	14.32	14.32
6/16/1	34497	Lex Her - Dept PBM	56100 10100	Yearly newspaper subscription Lexington Herald	251.40	251.40
6/16/1	34498	Lexington Coffee	55700 10100	#79783-coffee & tea service Lexington Coffee & Tea Co.	48.75	48.75
6/16/1	34499	Lexington Legends	59100 10100	#213301-State Farm BA sponsor Lexington Legends	70.00	70.00
6/16/1	34500	Lynn Imaging	55400 55400 10100	#L694683-plotter paper #L695200-plotter ink cartridges Lynn Imaging	195.00 400.36	595.36
6/16/1	34501	Marty's Refrigeratio	52300 10100	#9258-repair water fountain leak Marty's Refrigeration	205.00	205.00
6/16/1	34502	M&T Bank	52600 10100	#1050929-postage meter lease M&T Bank	355.96	355.96
6/16/1	34503	McGregor & Associate	54800 10100	#24739-FLEX service fee McGregor & Associates	70.00	70.00
6/16/1	34504	Orkin	52300 10100	June pest control Orkin Pest Control	67.98	67.98
6/16/1	34505	Office Depot, Inc.	55400 55400 55400 10100	Copy paper Blue pens Tying twine for bulk mailings Office Depot, Inc.	44.43 95.94 66.15	206.52
6/16/1	34506	Team IP	66409	#22070-TN worker shirts	842.00	

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			66509	#22114-TR worker shirts	1,041.75	
			66509	#22318-TR worker clipboards	1,070.00	
			66509	#22317-TR worker towels	990.00	
			10100	Team IP		3,943.75
6/16/1	34507	Woody's Imprints	58000	#7069-TR official bags	112.00	
			10100	Woody's Imprints, Inc.		112.00
6/16/1	34508	West Payment Center	54900	#820721198-legal subscription	378.40	
			10100	West Payment Center		378.40
6/22/1	34509	Bronger, Ray	66501	TR facility cleanup	150.00	
			10100	Ray Bronger		150.00
6/22/1	34510	Bronger, Zachary	66501	TR facility cleanup	350.00	
			10100	Zachary Bronger		350.00
6/22/1	34511	Gabriel, Derek	66501	TR facility cleanup	350.00	
			10100	Derek Gabriel		350.00
6/22/1	34512	AT&T-Cell Phones	52200	May cell phone bill	1,027.92	
			10100	AT&T Mobility		1,027.92
6/22/1	34513	AT&T	65302	GBK ISDN line	458.14	
			65302	GBK OSL line		50.97
			10100	AT&T		407.17
6/22/1	34514	Amazon	52500	Computer hardware & software	1,032.28	
			52700	Computer equipment	453.57	
			10100	Amazon		1,485.85
6/22/1	34515	Bryant's Rent-All	66402	#4617-TN tent rental at UK	345.00	
			10100	Bryant's Rent-All, Inc.		345.00
6/22/1	34516	Catron, Robert	54100	Fast Pitch tournament	166.99	
			10100	Robert Catron		166.99
6/22/1	34517	Day, Marsha	66209	Fast Pitch worker	29.00	
			10100	Marsha Day		29.00
6/22/1	34518	First String Media	65115	#496-BA video	650.00	
			10100	First String Media Productions, LLC		650.00
6/22/1	34519	Goodwin, Cheryl	66209	Fast Pitch worker	14.00	
			10100	Cheryl Goodwin		14.00
6/22/1	34520	Greenebaum	54900	#4202566-May legal services	3,304.09	
			10100	Greenebaum Doll & McDonald, PLLC		3,304.09
6/22/1	34521	Hilton Garden Louis.	66503	TR officials rooms	2,480.31	
			66509	TR worker rooms	2,187.36	
			54600	BOC room	78.12	
			10100	Hilton Garden Inn-Louisville Airport		4,745.79
6/22/1	34522	Instant Signs	66502	#50890-TR signage	648.00	
			66502	#50896-TR signage	402.00	
			10100	Instant Signs		1,050.00
6/22/1	34523	Jim & Joes Ice Compa	66501	#96455/99155-ice for TR	483.00	
			10100	Jim & Joes Ice Company		483.00
6/22/1	34524	Jefferson Special	66501	#7478-TR security	1,708.88	
			10100	Jefferson Special Police, Inc.		1,708.88
6/22/1	34525	KESA	53300	Workers comp insurance renewal	4,909.00	
			10100	KY Workers Comp fund		4,909.00
6/22/1	34526	KY Amer Water	52100	May water bill	163.69	
			10100	Kentucky American Water Co.		163.69
6/22/1	34527	KY Printing	55800	#79088-BD retirement programs	288.00	
			55500	#79089-Official licensing guidebook	5,440.00	
			57130	#79090-HOF golf scramble invitations	586.00	
			55500	#79091-Official renewal envelopes	1,360.40	
			66405	#79092-TN programs	1,504.50	
			56000	#79093-window envelopes	950.00	
			57110	#79094-HOF programs	1,968.13	
			66505	#79095-TR envelopes	96.00	
			10100	Kentucky Printing		12,203.03

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6/22/1	34528	May, Elden	56500 10100	COSIDA Conference registration Elden May	762.10	762.10
6/22/1	34529	NFHS	56100 56100 56100 10100	#120675-FB case books #120566-VB case books #120831-VB power point National Federation of State	4,539.30 2,945.34 55.57	7,540.21
6/22/1	34530	Oates Flag Company	65116 10100	#39757-BA flags Oates Flag Company, Inc.	443.00	443.00
6/22/1	34531	Office Max	55400 10100	JT printer toner Office Max Incorporated		
6/22/1	34532	PEER 1 Dedicated	54830 10100	#5173350-web site hosting PEER 1 Dedicated Hosting	205.00	205.00
6/22/1	34533	Penske Truck Leasing	66502 59000 59100 10100	#C023768635-TR truck rental TR internal corporate expense TR external corporate expense Penske Truck Leasing Co., L.P.	132.14 132.15 132.15	396.44
6/22/1	34534	Perfection Group	52300 10100	#15326-A/C repair Perfection Group, Inc.	2,966.87	2,966.87
6/22/1	34535	Postmaster	55900 10100	Advance postage for bulk mail returns US Postmaster	500.00	500.00
6/22/1	34536	Print Works	66205 65105 10100	#3799-Fast Pitch media notes #3804-BA media notes Print Works of Lexington	115.88 208.75	324.63
6/22/1	34537	Sweet Spot Photos	66504 10100	#061110-TR photographer Sweet Spot Photos, Inc.	625.00	625.00
6/22/1	34538	Team IP	66209 66209 66503 65109 66209 65109 65109 10100	#22372-Fast Pitch worker shirts #22370-Fast Pitch press box worker shirts #22319-TR official starter shirts #22535-BA worker shirts #22546-Fast Pitch worker shirts #22534-BA ball boy/girl shirts #22533-BA worker shirts Team IP	66.65 133.65 142.00 1,848.00 24.90 158.40 1,680.75	4,054.35
6/22/1	34539	UPS	55900 55900 66202 55900 10100	#240-NFHS auction items Shipping charge #230-Fast Pitch shipping Shipping charges United Parcel Service	8.11 20.00 7.79 66.54	102.44
6/22/1	34540	Conference Medal	66508 66508 66508 65108 66208 66408 59000 59000 66408 66408 66408 66408 66408 66408 66408 66408 66408 66408 66408 66408 66408 66408 10100	#K106410-State TR class 1A trophies #K106411-State TR class 2A trophies #K106412-State TR class 3A trophies #K106373A-State BA trophies #K106291A-State FP trophies #K106204A-State TN trophies #K106205-TN sportsmanship trophies #K106408-TR sportsmanship trophies #K106188-TN regional trophies #K106189-TN regional trophies #K106190-TN regional trophies #K106191-TN regional trophies #K106192-TN regional trophies #K106193-TN regional trophies #K106194-TN regional trophies #K106195-TN regional trophies #K106196-TN regional trophies #K106197-TN regional trophies #K106198-TN regional trophies #K106199-TN regional trophies #K106200-TN regional trophies #K106201-TN regional trophies #K106202-TN regional trophies #K106203-TN regional trophies Conference Medal & Trophy Co.	1,551.60 1,551.60 1,551.60 756.20 756.20 1,191.00 70.00 105.00 475.51 466.91 466.45 472.28 467.31 472.56 472.64 467.39 466.91 471.74 466.91 472.20 472.20 472.20 472.20 466.91	15,055.52
6/22/1	34541		10100	VOID		

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Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
6/22/1	34542		10100	VOID		
6/28/1	34543	KTRS	24500	06/25/10 - employees contribution	1,681.19	
			50700	06/25/10 - employers match	2,227.04	
			10100	Ky Teachers Retirement System		3,908.23
6/28/1	34544	KERS	24600	June employees contribution	1,217.14	
			50300	June employers match	2,826.31	
			10100	Ky Retirement Systems		4,043.45
6/28/1	34545	AFLAC	24400	June staff supplemental insurance	544.32	
			10100	AFLAC		544.32
6/28/1	34546	McGregor & Associate	24800	June FLEX account staff deductions	633.08	
			10100	McGregor & Associates		633.08
6/30/1	34547	AT&T	66202	Fast Pitch phone lines	214.90	
			10100	AT&T		214.90
6/30/1	34548	Anthem BC/BS	50200	July staff health insurance	8,100.48	
			10100	Anthem BC & BS		8,100.48
6/30/1	34549	ASGI	50200	July staff life insurance	101.60	
			10100	ASGI		101.60
6/30/1	34550	J.Dawson Photography	66204	#062210-Fast Pitch photographer	513.50	
			10100	J. Dawson Photography		513.50
6/30/1	34551	DeVries, Brigid L.	55700	NFHS silent auction donation	104.46	
			54100	Track	10.60	
			10100	Brigid DeVries		115.06
6/30/1	34552	Duplicator Sales	52400	#124648-copier repair & maintenance	1.22	
			52400	#123885-copier repair & maintenance	94.44	
			52400	#123914-copier repair & maintenance	20.02	
			52400	#123917-copier repair & maintenance	198.77	
			10100	Duplicator Sales & Serv., Inc.		314.45
6/30/1	34553	Fifth Third-MC	54100	JT-May/June travel	257.47	
			66202	JT-Fast Pitch meal	157.37	
			52550	JT-Audio Editor software	62.00	
			14000	JT-NMOMA/NASO meetings	753.60	
			56500	JT-NFHS Summer Meeting	2,471.30	
			54100	BD-May/June travel	141.15	
			56500	BD-NFHS Summer meeting	819.30	
			66202	BD-Fast Pitch dinner	182.63	
			54100	DB-May/June travel	235.34	
			54100	BC-May/June travel	123.34	
			66409	BC-TN workers meal	114.00	
			66402	BC-TN water cups	64.99	
			54100	MB-June travel	128.11	
			66509	MB-TR worker meals	268.23	
			54200	MC fee	29.00	
			10100	Fifth Third-MC		5,807.83
6/30/1	34554	Fritz, Jerry	52300	Install access panel in restroom	165.00	
			10100	Jerry C. Fritz		165.00
6/30/1	34555	Hillenmeyer	52300	#1033594-June maintenance	520.00	
			10100	Stephen Hillenmeyer Landscape Services		520.00
6/30/1	34556	Hillyard	52000	#6365210-custodial supplies	45.32	
			10100	Hillyard-Kentucky		45.32
6/30/1	34557	Huntington Natl-BC	59000	BC-July car lease	472.77	
			10100	Huntington National		472.77
6/30/1	34558	Hurst Office Supply	55400	#749634-0 - heavy duty staples	8.38	
			54600	#749199-BOC name plate	12.95	
			55400	#749199-JT new name plate	13.95	
			55400	#748508-hanging file folders	112.12	
			55400	#748646-manilla folders	23.48	
			10100	Hurst Office Suppliers		170.88
6/30/1	34559	Insight	52100	July cable TV bill	84.75	
			10100	Insight Communications		84.75
6/30/1	34560	KASA	54810	#96727-KASS exhibitor fee	1,000.00	
			10100	KASA		1,000.00

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6/30/1	34561	Karem, Edmund	55000 10100	June appeal hearing mileage Edmund P. Karem	67.20	67.20
6/30/1	34562	Karem, Edmund	55000 10100	June appeal hearing fee Edmund P. Karem	1,000.00	1,000.00
6/30/1	34563	KY Utilities	52100 10100	June electric bill Kentucky Utilities Co.	2,521.26	2,521.26
6/30/1	34564	Little, Vaughn	66502 66503 66509 10100	#060510-BA miscellaneous BA officials food BA workers food Vaughn E. Little	420.00 838.75 420.00	1,678.75
6/30/1	34565	Lynn Imaging	52500 10100	#L694598-new plotter Lynn Imaging	3,345.00	3,345.00
6/30/1	34566	May, Elden	66202 54100 10100	Fast Pitch truck fuel Fast Pitch travel Elden May	30.00 233.04	263.04
6/30/1	34567	NFHS	56100 35000 56100 56100 56100 10100	#121184-SO exam & key #121477-FB officials #121099-FB exam & key #120986-FB power point #121141-VB exam & key National Federation of State	18.56 3,419.71 18.56 55.57 18.56	3,530.96
6/30/1	34568	Office Max	55400 55400 10100	#402915-lamination roll #548806-JT printer toner Office Max Incorporated	3.33 74.99	78.32
6/30/1	34569	Penske Truck Leasing	66202 66502 59000 59100 10100	#C023876933-Fast Pitch truck rental #C023939978-BA truck rental #C023939978-BA internal corporate #C023939978-BA external corporate Penske Truck Leasing Co., L.P.	396.44 133.53 134.00 134.00	797.97
6/30/1	34570	Perfection Group	52300 10100	#5830-June maintenance Perfection Group, Inc.	933.00	933.00
6/30/1	34571	Riherd, Frank	54830 10100	Web site programing & maintenance Frank Riherd	1,010.00	1,010.00
6/30/1	34572	Sweet Spot Photos	65104 10100	#062010-BA photographer Sweet Spot Photos, Inc.	253.00	253.00
6/30/1	34573	Sallee, Phyllis	54100 65102 10100	Fast Pitch travel BA miscellaneous supplies Phyllis Sallee	29.00 25.39	54.39
6/30/1	34574	Sonitrol	52300 10100	#383861-July security monitoring fee Sonitrol of Lexington, Inc.	251.37	251.37
6/30/1	34575	Team IP	66209 10100	#23371-FP worker shirts Team IP	135.45	135.45
6/30/1	34576	UKAA Athletic	66401 10100	TN - Boone Center facility rental Univ. Of Ky Athletics	750.00	750.00
6/30/1	34577	Windstream	52200 10100	June phone service Windstream-do not use-use Communication	1,530.80	1,530.80
6/30/1	34578	Frey, Kara	65109 10100	BA athletic trainer Kara Frey	260.00	260.00
6/30/1	34579	Jacobs, David	65109 10100	BA certified athletic trainer David Jacobs	120.00	120.00
6/30/1	34580	MacDonald, Aaron	65102 10100	BA athletic trainer Aaron MacDonald	300.00	300.00
6/30/1	34581	Terhune, Walker	65109 10100	BA athletic trainer Walker Terhune	60.00	60.00
6/30/1	34582	Ullery, Robert	65102 10100	BA athletic trainer Robert Ullery	150.00	150.00

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6/30/1	34583	Williams, Jenni	65102 10100	BA athletic trainer Jenni Williams	160.00	160.00
6/30/1	34584	Ball, Gary	65113 10100	BA radio play by play announcer Gary Ball	1,225.00	1,225.00
6/30/1	34585	Bradley, William O.	58000 10100	BA official evaluator William O. Bradley	150.00	150.00
6/30/1	34586	Bradley, Brent	65109 10100	BA official coordinator Brent Bradley	240.00	240.00
6/30/1	34587	Brown, Austin	65109 10100	BA assistant Austin Brown	260.00	260.00
6/30/1	34588	Brown, Fred	65109 10100	BA press asst. & field monitor Fred Brown	340.00	340.00
6/30/1	34589	Compton, Janet	65109 10100	BA hospitality worker Janet Compton	190.00	190.00
6/30/1	34590	Compton, Ralph	65109 10100	BA hospitality worker Ralph Compton	150.00	150.00
6/30/1	34591	Dawson, David	65109 10100	BA public address system David Dawson	130.00	130.00
6/30/1	34592	Farmer, Dick	65113 10100	BA radio technical setup Dick Farmer	915.00	915.00
6/30/1	34593	Flynn, Doug	65113 10100	BA color commentary Doug Flynn	1,050.00	1,050.00
6/30/1	34594	Grimes, Kathy	65109 10100	BA media room worker Kathy Grimes	310.00	310.00
6/30/1	34595	Lemond, Ryan	65109 10100	BA public address announcer Ryan Lemond	360.00	360.00
6/30/1	34596	McGowan, Frank	65109 10100	BA press asst. & field monitor Frank McGowan	280.00	280.00
6/30/1	34597	Sampson, Robert	65109 10100	BA media assistant Robert Sampson	300.00	300.00
6/30/1	34598	Witt, Charlotte	65109 10100	BA media room worker Charlotte Witt	310.00	310.00
6/30/1	34599	Witt, Chris	65109 10100	BA back gate assistant Chris Witt	210.00	210.00
6/30/1	34600	Witt, Larry	65109 10100	BA back gate assistant Larry Witt	240.00	240.00
6/30/1	34601	Begley, William	65103 10100	BA official William Begley	420.50	420.50
6/30/1	34602	Buerger, David	65103 10100	BA official David J. Buerger	441.50	441.50
6/30/1	34603	Copley, Gene	65103 10100	BA official Gene A. Copley	428.00	428.00
6/30/1	34604	Flener, Terry Wade	65103 10100	BA official Terry Wade Flener	532.70	532.70
6/30/1	34605	Follett, Barry	65103 10100	BA official Barry Follett	220.00	220.00
6/30/1	34606	Fulks, Roger	65103 10100	BA official Roger Fulks	462.50	462.50
6/30/1	34607	Johnson, Carl	65103 10100	BA official Carl Johnson	616.00	616.00
6/30/1	34608	Lowe, Sam	65103 10100	BA official Sam Lowe	452.00	452.00
6/30/1	34609	Morgan, Keith	65103	BA official	441.50	

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			10100	Keith Morgan		441.50
6/30/1	34610	Price, Jim	65103 10100	BA official Jim Price	522.00	522.00
6/30/1	34611	Ross, Randy	65103 10100	BA official Randy Ross	434.50	434.50
6/30/1	34612	Strain, Andy	65103 10100	BA official Andy Strain	482.50	482.50
6/30/1	34613	Summers, Tim	65103 10100	BA official Tim Summers	503.10	503.10
6/30/1	34614	Thomas, Steve	65103 10100	BA official Steve Thomas	497.00	497.00
6/30/1	34615	White, Don	65103 10100	BA official Don White	494.00	494.00
6/30/1	34616	Wilder, Anthony	65103 10100	BA official Anthony Wilder	404.00	404.00
6/30/1	34617	Boone County HS	65107 10100	BA team reimbursement Boone County High School	380.00	380.00
6/30/1	34618	Butler HS	65107 10100	BA team reimbursement Butler HS	1,640.00	1,640.00
6/30/1	34619	Central Hardin HS	65107 10100	BA team reimbursement Central Hardin HS	460.00	460.00
6/30/1	34620	Clay County HS	65107 10100	BA team reimbursement Clay County HS	2,346.00	2,346.00
6/30/1	34621	Daviess County HS	65107 10100	BA team reimbursement Daviess County HS	3,880.00	3,880.00
6/30/1	34622	Greenup County H.S.	65107 10100	BA team reimbursement Greenup County High School	3,098.00	3,098.00
6/30/1	34623	Harrison County HS	65107 10100	BA team reimbursement Harrison County High School	1,700.00	1,700.00
6/30/1	34624	Hopkinsville HS	65107 10100	BA team reimbursement Hopkinsville High School	2,586.00	2,586.00
6/30/1	34625	Lexington Christian	65107 10100	BA team reimbursement Lexington Christian Academy	580.00	580.00
6/30/1	34626	Lone Oak HS	65107 10100	BA team reimbursement Lone Oak HS	1,994.00	1,994.00
6/30/1	34627	Male HS	65107 10100	BA team reimbursement Male High School	1,632.00	1,632.00
6/30/1	34628	Perry County Central	65107 10100	BA team reimbursement Perry County Central HS	1,704.00	1,704.00
6/30/1	34629	Pikeville HS	65107 10100	BA team reimbursement Pikeville HS	4,130.00	4,130.00
6/30/1	34630	Shelby County HS	65107 10100	BA team reimbursement Shelby County HS	1,584.00	1,584.00
6/30/1	34631	Warren Central HS	65107 10100	BA team reimbursement Warren Central High School	570.00	570.00
6/30/1	34632	West Jessamine HS	65107 10100	BA team reimbursement West Jessamine High School	620.00	620.00
6/30/1	34633	Shawnee HS	43425 10100	Refund region 6/7 BA & SB assigning secretary fees Shawnee High School	200.00	200.00
6/30/1	34634	Ely, Jeff	55550 55550 10100	Region 13 BA assigning secretary fees Region 13 SB assigning secretary fees Jeff Ely	2,450.00 2,450.00	4,900.00
6/30/1	34635	Garland, Rick	55550	Region 1 final BA fee -Ballard Memorial	150.00	

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			55550 10100	Region 1 BA assigning secretary fee-Calloway Co. Rick Garland	225.00	375.00
6/30/1	34636	Henson, Kerry	55550 55550 10100	SB final assigning secretary fee-Ballard Memorial SB region 1 assigning secretary fees Kerry Henson	150.00 300.00	450.00
6/30/1	34637	Huhn, Gary	55550 10100	Region 9 SB assigning secretary fees Gary Huhn	375.00	375.00
6/30/1	34638	Mann, Larry V.	55550 10100	WR assigning secretary fee -Iroquois Larry V. Mann	100.00	100.00
6/30/1	34639	Pentecost, David	55550 55550 10100	Region 3 BA assigning secretary fee Region 3 SB assigning secretary fee David Pentecost	125.00 125.00	250.00
6/30/1	34640	Wurtz, J.J.	55550 55550 10100	Region 9 BA fee - Ludlow Region 9 BA fee - Highlands & Newport J.J. Wurtz	225.00 500.00	725.00
6/30/1	34641	Holland, Jerry	40400 10100	Refund overpayment of official dues Jerry Holland	5.00	5.00
6/30/1	34642	Buckman, Aaron	43450 10100	Refund 2010-11 Soccer referee camp registration fee Aaron Buckman	60.00	60.00
6/30/1	34643	Sprint	65302 10100	GBK - long distance ISDN phone line Sprint	24.14	24.14
6/30/1	34644	AT&T	65302 10100	Balance due - GBK ISON line AT&T	50.97	50.97
6/30/1	34645	Lexington Legends	65101 10100	BA ticket receipts Lexington Legends	81,913.20	81,913.20
6/30/1	34646	Bedwell, Maurie	66209 10100	Fast Pitch worker Maurie Bedwell	160.00	160.00
6/30/1	34647	Brown, Fred	66209 10100	Fast Pitch worker Fred Brown	160.00	160.00
6/30/1	34648	McGowan, Frank	66209 10100	Fast Pitch worker Frank McGowan	160.00	160.00
6/30/1	34649	Mills, Gayle	66209 10100	Fast Pitch worker Gayle Mills	160.00	160.00
6/30/1	34650	Sallee, Ron	66209 10100	Fast Pitch worker Ron Sallee	180.00	180.00
6/30/1	34651	Brock, Dewain	66203 10100	Fast Pitch Official Dewain Brock	321.60	321.60
6/30/1	34652	Carby, Michael	66203 10100	Fast Pitch official Michael Carby	280.00	280.00
6/30/1	34653	Combs, Harold	66203 10100	Fast Pitch official Harold A. Combs	363.10	363.10
6/30/1	34654	Combs, Kristie	66203 10100	Fast Pitch official Kristie Combs	358.10	358.10
6/30/1	34655	Cook, Terry	66203 10100	Fast Pitch official Terry Cook	301.00	301.00
6/30/1	34656	Cooper, Jim	66203 10100	Fast Pitch official Jim Cooper	392.00	392.00
6/30/1	34657	Coots, Douglas	66203 10100	Fast Pitch official Douglas Coots	377.00	377.00
6/30/1	34658	Fries, Timothy	66203 10100	Fast Pitch official Timothy Fries	327.25	327.25
6/30/1	34659	Gorman, Joe	66203 10100	Fast Pitch official Joe Gorman	364.00	364.00

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6/30/1	34660	Gray, David	66203 10100	Fast Pitch official David Gray	330.70	330.70
6/30/1	34661	Guterman, James D.	66203 10100	Fast Pitch official James D. Guterman	339.50	339.50
6/30/1	34662	Henley, Penny	66203 10100	Fast Pitch official Penny Henley	350.90	350.90
6/30/1	34663	Hogue, Chris	66203 10100	Fast pitch official Chris Hogue	299.10	299.10
6/30/1	34664	Jones, Brian	66203 10100	Fast Pitch official Brian Jones	204.00	204.00
6/30/1	34665	Kelly, Hugh Darnell	66203 10100	Fast Pitch official Hugh Darnell Kelly	306.00	306.00
6/30/1	34666	Kenney, Carey	66203 10100	Fast Pitch official Carey Kenney	183.00	183.00
6/30/1	34667	McGuffey, Ronnie	66203 10100	Fast Pitch official Ronnie McGuffey	173.00	173.00
6/30/1	34668	Pack, Donald	66203 10100	Fast Pitch official Donald Pack	173.00	173.00
6/30/1	34669	Parker, Terry	66203 10100	Fast Pitch official Terry Parker	294.00	294.00
6/30/1	34670	Renzi, Bill	66203 10100	Fast Pitch official Bill Renzi	444.00	444.00
6/30/1	34671	Rider, Adam	66203 10100	Fast Pitch official Adam Rider	283.85	283.85
6/30/1	34672	Smedley, Bob	66203 10100	Fast Pitch official Bob Smedley	412.50	412.50
6/30/1	34673	Travis, Terry L.	66203 10100	Fast Pitch official Terry L. Travis	204.00	204.00
6/30/1	34674	Telspan, Inc.	65102 54600 10100	BA conference call BOC general counsel call Telspan, Inc.	94.37 23.01	117.38
6/30/1	34675	Staggs, Robert	55550 10100	Region 15 BA/SB final assignors payment Robert Staggs	300.00	300.00
6/30/1	34676	KHSADA	59500 10100	Coaches Education KHSADA	1,220.00	1,220.00
6/30/1	34677	Donhoff, Alan	59400 10100	Coaches education Alan Donhoff	265.00	265.00
6/30/1	34678	Kirk, Gene	59400 10100	Coaches education Gene Kirk	180.00	180.00
6/30/1	34679	Travis, S. Gale	59400 10100	Coaches education S. Gale Travis	530.00	530.00
6/30/1	34680	Vinegar, Robert	59400 10100	Coaches education Robert Vinegar	265.00	265.00
6/30/1	34681	Allen Co-Scottsville	66207 10100	Fast Pitch team reimbursement Allen County-Scottsville HS	1,538.00	1,538.00
6/30/1	34682	Ashland Blazer H.S.	66207 10100	Fast Pitch team reimbursement Ashland Blazer High School	1,576.00	1,576.00
6/30/1	34683	Christian County HS	66207 10100	Fast Pitch team reimbursement Christian County HS	1,294.00	1,294.00
6/30/1	34684	George Rogers Clark	66207 10100	Fast Pitch team reimbursement George Rogers Clark HS	1,386.00	1,386.00
6/30/1	34685	Green County HS	66207 10100	Fast Pitch team reimbursement Green County High School	1,494.00	1,494.00

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6/30/1	34686	Jenkins High School	66207 10100	Fast Pitch team reimbursement Jenkins High School	1,330.00	1,330.00
6/30/1	34687	Lawrence County HS	66207 10100	Fast Pitch team reimbursement Lawrence County High School	1,312.00	1,312.00
6/30/1	34688	Mercy Academy	66207 10100	Fast Pitch team reimbursement Mercy Academy	1,620.00	1,620.00
6/30/1	34689	North Laurel HS	66207 10100	Fast Pitch team reimbursement North Laurel HS	1,668.00	1,668.00
6/30/1	34690	Owensboro Catholic H	66207 10100	Fast Pitch team reimbursement Owensboro Catholic HS	360.00	360.00
6/30/1	34691	Pleasure Ridge Park	66207 10100	Fast Pitch team reimbursement Pleasure Ridge Park HS	878.00	878.00
6/30/1	34692	Reidland High School	66207 10100	Fast Pitch team reimbursement Reidland High School	1,616.00	1,616.00
6/30/1	34693	Ryle High School	66207 10100	Fast Pitch team reimbursement Ryle High School	1,372.00	1,372.00
6/30/1	34694	Scott County HS	66207 10100	Fast Pitch team reimbursement Scott County HS	1,046.00	1,046.00
6/30/1	34695	Shelby County HS	66207 10100	Fast Pitch team reimbursement Shelby County HS	1,272.00	1,272.00
6/30/1	34696	Somerset HS	66207 10100	Fast Pitch team reimbursement Somerset High School	1,366.00	1,366.00
6/30/1	34703	Lexington Legends	65101 10100	Erroneous Settlement Lexington Legends	3,712.00	3,712.00
6/30/1	34704	Hale, Richard G.	66503 10100	TR official Richard G. Hale	115.00	115.00
6/30/1	34705	Drake, John	55550 10100	Final payment-Region 12 SB assignor fee John Drake	1,000.00	1,000.00
6/30/1	34706	Staggs, Robert	55550 10100	2009-10 Region 15 BA/SB assignor fee-Magoffin Co. Robert Staggs	300.00	300.00
6/30/1	34707	Donhoff, Alan	54600 10100	Legal Counsel interviews Alan Donhoff	164.40	164.40
6/30/1	34708	Moore, Marvin	54600 54600 10100	BA finals NFHS Summer meeting Marvin Moore	50.40 1,578.84	1,629.24
6/30/1	34709	Arrow Electrical	52300 52300 10100	#9040 - Electrical Repair #9039 - Electrical Repair Arrow Electrical Contractors	568.06 292.94	861.00
6/30/1	34710	Barren, Michael	56500 56500 10100	KASA Conference NFHS Summer Meeting Michael Barren	22.00 127.00	149.00
6/30/1	34711	Bilberry, Darren	56500 10100	NFHS Summer Meeting Darren Bilberry	111.00	111.00
6/30/1	34712	Bocock, Gordon	66502 10100	#123 - Starting Blanks for State TR Gordon Bocock	396.00	396.00
6/30/1	34713	Cope, Butch	56500 10100	NFHS Summer Meeting Butch Cope	172.00	172.00
6/30/1	34714	First String Media	66515 66215 65115 66415 57110 10100	#504 - Track DVD's #502 - Softball DVD's #503 - Baseball DVD's #491 - Tennis DVD's #507 - HOF DVD's First String Media Productions, LLC	934.50 459.00 159.50 372.00 152.00	2,077.00
6/30/1	34715	Galt House Hotel	57130 10100	#0014 - HOF Golf Raffle Galt House Hotel & Suites	79.00	79.00

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6/30/1	34716	Greenebaum	60400 10100	Yearly Museum Registration Greenebaum Doll & McDonald, PLLC	200.00	200.00
6/30/1	34717	Hallmark Trophies	57130 10100	#87714 - HOF Golf Plaques Hallmark Trophies, Inc.	140.00	140.00
6/30/1	34718	Hart's Dry Cleaning	54800 10100	#975812 - Tablecloth Dry Cleaning Hart's Dry Cleaning	33.12	33.12
6/30/1	34719	Honig's Whistle Stop	66203 10100	#2760533 - FP Officials Hats Honig's Whistle Stop	430.80	430.80
6/30/1	34720	Lexington Legends	59100 59100 10100	#215158 - Corporate BA Tickets - State Farm #215163 - Corporate BA Tickets - Flav-O-Rich Lexington Legends	40.00 60.00	100.00
6/30/1	34721	Little, Vaughn	55700 10100	#070110aa - Staff Lunch Vaughn E. Little	183.00	183.00
6/30/1	34722	Marriott	57130 10100	#3373610129-HOF Golf Outing Marriott International	9,469.38	9,469.38
6/30/1	34723	TreePro	52300 10100	#7748 - Tree Landscaping TreePro	2,450.00	2,450.00
6/30/1	34724	Tackett, Julian	56500 10100	NFHS Summer Meeting Julian Tackett	317.00	317.00
6/30/1	34725	UPS	55900 10100	#260 - Shipping Charges United Parcel Service	45.76	45.76
6/30/1	34726	UPS Store	55900 10100	#5923 - NFHS Summer Meeting Shipping The UPS Store	18.98	18.98
6/30/1	34727	Cobb, Brandon	55550 10100	2009-10 Region 8 SB assignors fee-Walton Verona Brandon Cobb	150.00	150.00
6/30/1	34728	Coleman, Clarence	55550 10100	2009-10 Region 6/7 BA assigning secretary fee-Doss Clarence Coleman	140.00	140.00
6/30/1	34729	Smith, John D.	55550 10100	2009-10 Region 6/7 SB assigning secretary fee-Mercy John D. Smith	140.00	140.00
6/30/1	34730	Crain, Kelley	54600 54600 10100	BBK tournament GBK tournament Kelley Crain	11.76 199.30	211.06
6/30/1	34731	Schlosser, Jeff	54600 10100	General Counsel interviews Jeff Schlosser	149.52	149.52
6/30/1	34732	Aramark Suites	65102 59100 59000 65103 10100	#6091-BA VIP reception BA VIP external corporate BA VIP internal corporate #6092-BA officials breakfast Aramark Sports & Entertainment	641.03 641.04 641.04 74.20	1,997.31
6/30/1	34733	W.L. Stats, LLC	66209 65109 10100	#603-FP stats #603-BA stats W.L. Stats, LLC	950.00 525.00	1,475.00
6/30/1	34784	May, Elden	56500 10100	NFHS Summer meeting Elden May	321.10	321.10
6/30/1	34785	Crain, Kelley	56500 10100	NFHS Summer Meeting Kelley Crain	2,260.46	2,260.46
6/30/1	34786	Lan Aces, Inc.	52500 10100	#962098 - Annual Office Logic Upgrades Lan Aces, Inc.	730.50	730.50
5/14/1	P2723	Day, Marsha	58000 10100	Officials Special Account Marsha Day	69.48	69.48
5/14/1	P2725	DeVries, Brigid L.	50100 10100	Administrative Salaries Brigid DeVries	2,198.87	2,198.87
5/14/1	P2727	Ginn, John	50100	Administrative Salaries	684.30	

KY High School Athletic Association
KHSAA Cash Disbursements
For the Period From May 1, 2010 to Jun 30, 2010

Filter Criteria includes: Report order is by Check Number. Report is printed in Detail Format.

Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
			10100	John Ginn		684.30
5/14/1	P2730	Isaacs, Fay	58000	Officials Special Account	56.12	
			10100	Fay Isaacs		56.12
5/28/1	P2742	Day, Marsha	57110	Hall of Fame Banquet Expenses	140.78	
			10100	Marsha Day		140.78
5/28/1	P2744	DeVries, Brigid L.	50100	Administrative Salaries	2,198.87	
			10100	Brigid DeVries		2,198.87
5/28/1	P2745	Ginn, John	50100	Administrative Salaries	684.30	
			10100	John Ginn		684.30
5/28/1	P2747	Goodwin, Cheryl	57110	Hall of Fame Banquet Expenses	26.57	
			10100	Cheryl Goodwin		26.57
5/28/1	P2752	Mitchell, Marilyn	57110	Hall of Fame Banquet Expenses	33.65	
			10100	Marilyn Mitchell		33.65
5/28/1	P2754	Sallee, Phyllis	57110	Hall of Fame Banquet Expenses	33.65	
			10100	Phyllis Sallee		33.65
6/12/1	P2759	Catron, Robert	66409	TN Workers Expenses	98.42	
			66509	TR Workers Expenses	98.43	
			10100	Robert Catron		196.85
6/12/1	P2762	Day, Marsha	66509	TR Workers Expenses	364.25	
			10100	Marsha Day		364.25
6/12/1	P2763	Day, Marsha	54800	Contract Services -General	88.75	
			10100	Marsha Day		88.75
6/12/1	P2764	Day, Marsha	54800	Contract Services -General	86.62	
			10100	Marsha Day		86.62
6/12/1	P2766	DeVries, Brigid L.	50100	Administrative Salaries	2,198.87	
			10100	Brigid DeVries		2,198.87
6/12/1	P2768	Ginn, John	50100	Administrative Salaries	684.30	
			10100	John Ginn		684.30
6/12/1	P2770	Goodwin, Cheryl	54800	Contract Services -General	59.40	
			10100	Cheryl Goodwin		59.40
6/12/1	P2771	Goodwin, Cheryl	54800	Contract Services -General	57.69	
			10100	Cheryl Goodwin		57.69
6/12/1	P2772	Goodwin, Cheryl	66509	TR Workers Expenses	307.39	
			10100	Cheryl Goodwin		307.39
6/12/1	P2773	Isaacs, Fay	66409	TN Workers Expenses	21.44	
			10100	Fay Isaacs		21.44
6/12/1	P2774	Isaacs, Fay	66409	TN Workers Expenses	39.71	
			10100	Fay Isaacs		39.71
6/12/1	P2775	Isaacs, Fay	66409	TN Workers Expenses	275.91	
			10100	Fay Isaacs		275.91
6/12/1	P2780	Mitchell, Marilyn	54800	Contract Services -General	88.51	
			10100	Marilyn Mitchell		88.51
6/12/1	P2781	Mitchell, Marilyn	54800	Contract Services -General	107.92	
			10100	Marilyn Mitchell		107.92
6/12/1	P2782	Mitchell, Marilyn	66509	TR Workers Expenses	167.77	
			10100	Marilyn Mitchell		167.77
6/12/1	P2783	Mitchell, Marilyn	66509	TR Workers Expenses	355.53	
			10100	Marilyn Mitchell		355.53
6/12/1	P2785	Sallee, Phyllis	54800	Contract Services -General	59.07	
			10100	Phyllis Sallee		59.07
6/12/1	P2787	Sallee, Phyllis	54800	Contract Services -General	91.45	
			10100	Phyllis Sallee		91.45
6/12/1	P2788	Sallee, Phyllis	66409	TN Workers Expenses	111.76	

KY High School Athletic Association
KHSAA Cash Disbursements
For the Period From May 1, 2010 to Jun 30, 2010

Filter Criteria includes: Report order is by Check Number. Report is printed in Detail Format.

Date	Check #	Vendor ID	Account	Line Description	Debit Amount	Credit Amount
			10100	Phyllis Sallee		111.76
6/27/1	P2800	DeVries, Brigid L.	50100	Administrative Salaries	2,198.87	
			10100	Brigid DeVries		2,198.87
6/27/1	P2802	Ginn, John	50100	Administrative Salaries	684.30	
			10100	John Ginn		684.30
6/27/1	P2819	Day, Marsha	65109	BA Workers Expenses	220.98	
			10100	Marsha Day		220.98
6/27/1	P2820	Day, Marsha	65109	BA Workers Expenses	345.55	
			10100	Marsha Day		345.55
6/27/1	P2821	Day, Marsha	66209	FP Workers Expenses	253.27	
			10100	Marsha Day		253.27
6/27/1	P2822	Goodwin, Cheryl	66209	FP Workers Expenses	173.74	
			10100	Cheryl Goodwin		173.74
6/27/1	P2823	Goodwin, Cheryl	65109	BA Workers Expenses	47.63	
			10100	Cheryl Goodwin		47.63
6/27/1	P2824	Mitchell, Marilyn	65109	BA Workers Expenses	220.42	
			10100	Marilyn Mitchell		220.42
6/27/1	P2825	Mitchell, Marilyn	66209	FP Workers Expenses	188.80	
			10100	Marilyn Mitchell		188.80
6/27/1	P2826	Mitchell, Marilyn	65109	BA Workers Expenses	329.41	
			10100	Marilyn Mitchell		329.41
6/27/1	P2827	Sallee, Phyllis	66209	FP Workers Expenses	270.82	
			10100	Phyllis Sallee		270.82
6/27/1	P2828	Sallee, Phyllis	66209	FP Workers Expenses	149.27	
			10100	Phyllis Sallee		149.27
6/27/1	P2829	Sallee, Phyllis	66209	FP Workers Expenses	157.00	
			10100	Phyllis Sallee		157.00
6/27/1	P2830	Sallee, Phyllis	65109	BA Workers Expenses	265.17	
			10100	Phyllis Sallee		265.17
Total					826,033.96	826,033.96

BUDGET INFORMATION

Some transactions remain to be settled from June 30, but this is the preliminary pre-closing budget report

FILE UNDER EXECUTIVE COMMITTEE TAB

Administrative and Other Revenues

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Membership Fees:										
Member Schools Dues-Current (1)	\$310,000	\$310,000	\$310,000	\$309,135	\$0	\$309,135	\$309,800	\$309,720	\$310,600	\$310,400
Member Schools Dues - Advance (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Member Schools Revenue-Post Season	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officials Revenue-Current (1)	\$250,000	\$250,000	\$203,000	\$205,065	\$0	\$205,065	\$203,265	\$188,810	\$185,505	\$179,200
Officials Revenue-Advance (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Membership Fees	\$560,000	\$560,000	\$513,000	\$514,200	\$0	\$514,200	\$513,065	\$498,530	\$496,105	\$489,600
Advertising:										
Adv. Fees BK/FB Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,000	\$0	\$0
Adv. Fees Handbook	\$4,000	\$4,000	\$4,000	\$3,025	\$0	\$3,025	\$2,000	\$3,750	\$5,325	\$3,600
Adv. Fees Magazine	\$3,000	\$3,000	\$3,000	\$1,100	\$0	\$1,100	\$0	\$2,050	\$3,600	\$1,700
Adv. Fees Other	\$1,000	\$1,000	\$1,000	\$2,418	\$0	\$2,418	\$2,185	\$2,624	\$1,911	\$520
Total Advertising Fees	\$8,000	\$8,000	\$8,000	\$6,543	\$0	\$6,543	\$5,885	\$9,424	\$10,836	\$5,820
Video Sales/Rights Fees:										
Direct Videotape Sales - Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Rights Fees - B & G BK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Sales - B & G BK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rights Fees Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Video Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue										
Designated Hall of Fame Games	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Advance Officials Clinic Revenue	\$12,000	\$12,000	\$10,000	\$23,030	\$0	\$23,030	\$14,880	\$16,105	\$12,510	\$8,030
Income From Designate Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000
Interest Receipts	\$15,000	\$15,000	\$15,000	\$2,537	\$0	\$2,537	\$5,733	\$12,987	\$26,350	\$31,008
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novelty Receipts	\$0	\$0	\$0	\$22,189	\$0	\$22,189	\$0	\$7,264	\$0	\$7,908
Other Miscellaneous Receipts	\$10,000	\$10,000	\$10,000	\$52,123	\$0	\$52,123	\$10,068	\$10,181	\$12,727	\$1,639
Other Official Division Revenue	\$0	\$0	\$0	(\$45)	\$0	(\$45)	\$2,242	\$0	\$0	\$1,000
Other Tournament Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rule books, Handbooks, Calendars, Athlete	\$10,000	\$10,000	\$10,000	\$7,073	\$0	\$7,073	\$8,246	\$8,838	\$9,320	\$10,886
Sale of Furniture&Equipment	\$0	\$0	\$0	\$560	\$0	\$560	\$0	\$599	\$825	\$175
School/Official Fines/Fees	\$0	\$0	\$0	\$32,626	\$0	\$32,626	\$21,955	\$43,180	\$35,825	\$65,510
Officials Fines/Fees	\$0	\$0	\$0	\$8,715	\$0	\$8,715	\$14,285	\$8,998	\$9,360	\$0
School/Official Fines/Fees-Restitution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,483	\$6,000	\$19,521
School Fines - Title IX	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$0
Total Misc. Receipts	\$47,000	\$47,000	\$45,000	\$148,842	\$0	\$148,842	\$77,408	\$120,634	\$112,916	\$226,677
Administrative/Other Expenses										
Administrative Personnel Expenses:										
Administrative Salaries	\$846,368	\$846,368	\$822,965	\$845,276	\$0	\$845,276	\$747,092	\$678,140	\$651,226	\$601,866
Employee Health/Life Insurance	\$82,000	\$82,000	\$82,000	\$94,714	\$0	\$94,714	\$76,724	\$78,658	\$76,080	\$72,232
Kentucky Retirement System	\$40,000	\$40,000	\$27,600	\$32,891	\$0	\$32,891	\$15,335	\$19,824	\$18,057	\$11,697
Ky. Unemployment Ins. Cont.	\$1,000	\$1,000	\$1,000	\$1,496	\$0	\$1,496	\$1,295	\$1,094	\$709	\$686
Medicare Contribution	\$11,500	\$11,500	\$11,500	\$11,348	\$0	\$11,348	\$9,836	\$9,107	\$9,280	\$8,353
Social Security Contribution	\$51,000	\$51,000	\$48,500	\$48,522	\$0	\$48,522	\$42,021	\$38,884	\$39,681	\$35,715
Teachers Retirement System	\$79,000	\$79,000	\$76,000	\$75,638	\$0	\$75,638	\$58,098	\$52,719	\$51,189	\$50,961
Total Administrative Personnel	\$1,110,868	\$1,110,868	\$1,069,565	\$1,109,885	\$0	\$1,109,885	\$950,400	\$878,427	\$846,223	\$781,509
Other Administrative Expenses:										
Administrative Credit Card Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Administrative Staff Travel	\$32,000	\$32,000	\$32,000	\$30,073	\$0	\$30,073	\$31,922	\$26,858	\$24,116	\$22,346
Advanced Officials Clinics-Personnel	\$5,000	\$5,000	\$5,000	\$9,713	\$0	\$9,713	\$5,971	\$4,458	\$6,914	\$10,156
Advanced Officials Clinics-Expenses	\$5,000	\$5,000	\$5,000	\$4,974	\$0	\$4,974	\$3,101	\$4,031	\$5,678	\$0
Assigning Secretary Meetings	\$3,000	\$3,000	\$3,000	\$5,466	\$0	\$5,466	\$5,962	\$9,755	\$6,894	\$0
Audio Visual -Photo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audio Visual -Video	\$2,000	\$2,000	\$2,000	\$2,993	\$0	\$2,993	\$0	\$425	\$0	\$0
Audit Expense	\$12,000	\$12,000	\$12,000	\$15,965	\$0	\$15,965	\$14,500	\$13,750	\$11,585	\$10,900
Board of Control Reimbursements and Expenses	\$60,000	\$60,000	\$70,000	\$60,764	\$0	\$60,764	\$66,531	\$70,275	\$69,481	\$74,301
Commissions Paid	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>Peach</u>	<u>DRAFT Budget 2011-2012</u>	<u>DRAFT Budget 2010-2011</u>	<u>Approved Budget 2009-2010</u>	<u>Amount To Date 2009-2010</u>	<u>Anticipated Remainder 2009-2010</u>	<u>Projected Total 2009-2010</u>	<u>Actual Total 2008-2009</u>	<u>Actual Total 2007-2008</u>	<u>Actual Total 2006-2007</u>	<u>Actual Total 2005-2006</u>
Commissions Paid - Brick Sales	54710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commissions Paid - Fund Raising	54800	\$0	\$0	\$0	\$0	\$0	\$0	\$26,622	\$32,874	\$34,068	\$28,778
Contract Services - General	54810	\$30,000	\$30,000	\$45,000	\$31,683	\$0	\$31,683	\$30,144	\$27,583	\$28,407	\$28,822
Contract Services - Promotions and Media	54820	\$25,000	\$25,000	\$25,000	\$2,849	\$0	\$2,849	\$3,941	\$5,405	\$8,191	\$0
Contract Services - Records and Archives	54830	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$5,023	\$2,418	\$0	\$0
Contract Services - Web Site and Data Services	54840	\$30,000	\$30,000	\$20,000	\$21,313	\$0	\$21,313	\$19,360	\$11,645	\$9,804	\$0
Contract Services - Outside Consultations	54850	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service-Bonded Indebtedness-Interest	51300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,111	\$22,515
Debt Service-Bonded Indebtedness-Principal	51200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,396	\$201,484
Debt Service-Interest Payment-Secured Loan	51100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service-LOC and Guarantee Fee/Bond Issue	51100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service-Principal Payment-Secured Loan	51100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service-Principal Payment-Secured Loan	51100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service-Bond Arbitrage Rebate Expense	59120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Bond Rebate Interest Expense	59121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal Services - General Representation	54900	\$60,000	\$60,000	\$70,000	\$108,063	\$0	\$108,063	\$142,686	\$233,758	\$203,389	\$334,155
Legal Services-Independent Investigator	54850	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$306	\$698	\$945	\$516
Legal Services-Hearing Officer	55000	\$20,000	\$20,000	\$22,000	\$19,081	\$0	\$19,081	\$18,851	\$23,563	\$21,533	\$21,843
Miscellaneous-All Sports Expenses	55100	\$3,000	\$3,000	\$3,000	\$14,574	\$0	\$14,574	\$9,043	\$8,378	\$7,189	\$7,734
National Federation Dues and Programs	55200	\$6,500	\$6,500	\$6,500	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$6,953
New Administrators Workshop Expenses	55200	\$7,000	\$7,000	\$7,000	\$4,583	\$0	\$4,583	\$4,107	\$7,022	\$5,282	\$1,414
NF Interscholastic Officials Association	55300	\$34,000	\$34,000	\$50,000	\$52,584	\$0	\$52,584	\$43,200	\$46,296	\$48,744	\$45,528
Novelty Distribution to Sports	57600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplies	55400	\$15,000	\$15,000	\$15,000	\$14,703	\$0	\$14,703	\$18,234	\$18,398	\$14,447	\$13,090
Officials Division Expenses	55500	\$60,000	\$60,000	\$26,000	\$28,815	\$0	\$28,815	\$23,135	\$7,458	\$5,008	\$8,369
Officials Special Account	58000	\$25,000	\$25,000	\$25,000	\$22,449	\$0	\$22,449	\$32,613	\$29,997	\$26,157	\$25,392
Other Administrative Expense	55700	\$18,000	\$18,000	\$18,000	\$25,066	\$0	\$25,066	\$24,167	\$24,440	\$21,196	\$16,676
Other Administrative Staff Expenses	55800	\$4,000	\$4,000	\$4,000	\$14,405	\$0	\$14,405	\$7,624	\$1,416	\$2,986	\$6,821
Postage	55900	\$60,000	\$60,000	\$60,000	\$56,031	\$0	\$56,031	\$66,990	\$61,813	\$59,089	\$51,183
Printing	56000	\$85,000	\$85,000	\$85,000	\$73,132	\$0	\$73,132	\$75,674	\$77,331	\$77,331	\$66,022
Professional Development	56500	\$20,000	\$20,000	\$20,000	\$23,586	\$0	\$23,586	\$29,326	\$26,250	\$33,977	\$28,384
Purchase of Publications	56100	\$75,000	\$75,000	\$75,000	\$95,730	\$0	\$95,730	\$85,269	\$115,236	\$85,417	\$87,025
Rules Clinics	56200	\$9,000	\$9,000	\$9,000	\$8,617	\$0	\$8,617	\$6,450	\$11,855	\$11,855	\$11,766
Sports Committee Meetings	56300	\$18,500	\$18,500	\$18,500	\$6,712	\$0	\$6,712	\$14,167	\$11,102	\$11,238	\$33,637
Title IX Education/Audit Expenses	56400	\$35,000	\$35,000	\$35,000	\$40,564	\$0	\$40,564	\$38,449	\$33,971	\$33,894	\$63,703
Total Administrative Expense		\$781,000	\$781,000	\$790,000	\$799,488	\$0	\$799,488	\$858,364	\$933,336	\$1,012,400	\$1,231,834
Physical Plant and Equipment Expenses:											
Custodial Supplies Exp.	52000	\$2,500	\$2,500	\$2,500	\$1,601	\$0	\$1,601	\$2,064	\$1,751	\$1,237	\$1,843
Utilities Exp.	52100	\$50,000	\$50,000	\$55,000	\$42,003	\$0	\$42,003	\$53,236	\$45,692	\$46,721	\$59,961
Telephone Exp.	52200	\$22,000	\$22,000	\$16,000	\$30,568	\$0	\$30,568	\$27,837	\$19,960	\$16,285	\$15,385
Contract Services/Physical Plant	52300	\$45,000	\$45,000	\$45,000	\$135,959	\$0	\$135,959	\$36,619	\$68,955	\$34,148	\$38,138
Contract Services/Equipment	52400	\$10,000	\$10,000	\$10,000	\$5,394	\$0	\$5,394	\$6,937	\$7,449	\$7,714	\$9,670
Computer Hardware/Software	52500	\$30,000	\$30,000	\$25,000	\$28,007	\$0	\$28,007	\$17,446	\$21,542	\$0	\$0
Computer Maintenance/Repair	52900	\$5,000	\$5,000	\$22,000	\$25,264	\$0	\$25,264	\$17,636	\$10,428	\$8,817	\$12,031
Computer/Office Non Asset Expense	52550	\$2,500	\$2,500	\$2,000	\$3,367	\$0	\$3,367	\$1,138	\$2,122	\$462	\$0
Equipment Leases/Rental	52600	\$8,000	\$8,000	\$8,000	\$6,477	\$0	\$6,477	\$5,570	\$4,869	\$4,892	\$5,408
Equipment Purchase	52700	\$22,000	\$22,000	\$9,000	\$7,758	\$0	\$7,758	\$18,143	\$17,347	\$0	\$1,102
Total B/G & Equip. Expenses		\$197,000	\$197,000	\$194,500	\$286,397	\$0	\$286,397	\$186,627	\$200,115	\$120,276	\$143,538
Insurance Premiums:											
Property Insurance-Executive Dr	53100	\$17,000	\$17,000	\$17,000	\$10,505	\$0	\$10,505	\$10,470	\$10,273	\$12,069	\$11,103
Fidelity Bonds	53200	\$500	\$500	\$500	\$432	\$0	\$432	\$432	\$432	\$0	\$432
Workers Compensation Insurance	53300	\$15,000	\$15,000	\$15,000	\$23,767	\$0	\$23,767	\$17,848	\$10,985	\$11,380	\$13,162
BOC Accident Insurance	50800	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0
Staff Accident Insurance	50900	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Catastrophic Insurance	53400	\$168,000	\$168,000	\$168,000	\$166,600	\$0	\$166,600	\$167,381	\$166,600	\$200,900	\$189,397
Liability Insurance/Staff/Board of Control	53500	\$50,000	\$50,000	\$50,000	\$43,114	\$0	\$43,114	\$43,274	\$47,636	\$47,636	\$45,160
Automobile Insurance	53600	\$8,000	\$8,000	\$8,000	\$6,066	\$0	\$6,066	\$6,001	\$5,933	\$4,597	\$7,151
Total Insurance Premiums		\$261,500	\$261,500	\$261,500	\$250,484	\$0	\$250,484	\$246,906	\$239,513	\$278,082	\$267,905

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Special Programs										
KHSAA Dawahares Hall of Fame										
Revenue										
46120 Hall of Fame Banquet Tickets	\$7,000	\$7,000	\$7,000	\$13,595	\$0	\$13,595	\$11,175	\$13,400	\$12,400	\$13,420
46110 Hall of Fame Banquet Sponsorships	\$0	\$0	\$10,000	\$2,343	\$0	\$2,343	\$500	\$16,250	\$17,354	\$16,800
46130 Hall of Fame Video Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46140 Hall of Fame Miscellaneous	\$0	\$0	\$0	\$2,223	\$0	\$2,223	\$417	\$1,245	\$0	\$0
46150 Hall of Fame Golf Fees and Sponsorships	\$14,000	\$14,000	\$14,000	\$9,300	\$0	\$9,300	\$11,135	\$15,516	\$15,852	\$12,570
Total Hall of Fame Revenue	\$21,000	\$21,000	\$31,000	\$27,461	\$0	\$27,461	\$23,227	\$46,411	\$45,606	\$42,790
Expenses										
57110 Hall of Fame Banquet Expenses	\$23,000	\$23,000	\$17,000	\$37,350	\$0	\$37,350	\$34,122	\$36,778	\$38,673	\$35,606
57120 Hall of Fame Banquet Photography	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$15	\$0
57130 Hall of Fame Golf Outing Expenses	\$10,000	\$10,000	\$10,000	\$10,632	\$0	\$10,632	\$16,239	\$14,404	\$15,567	\$12,020
Total Hall of Fame Expenses	\$33,200	\$33,200	\$27,200	\$47,981	\$0	\$47,981	\$50,361	\$51,182	\$54,255	\$47,626
Net Revenue (Loss)	(\$12,200)	(\$12,200)	\$3,800	(\$20,520)	\$0	(\$20,520)	(\$27,134)	(\$4,771)	(\$8,649)	(\$4,836)
Sportsmanship Program										
Revenue										
46210 Sportsmanship Banquet Support/Sponsors	\$6,000	\$6,000	\$6,000	\$6,280	\$0	\$6,280	\$6,080	\$3,397	\$11,546	\$1,800
46220 Sportsmanship Scholarship Receipts	\$12,400	\$12,400	\$12,400	\$12,400	\$0	\$12,400	\$12,400	\$12,400	\$12,400	\$12,400
Total Sportsmanship Revenue	\$18,400	\$18,400	\$18,400	\$18,680	\$0	\$18,680	\$18,480	\$15,797	\$23,946	\$14,200
Expenses										
57220 Sportsmanship Scholarship Awards	\$12,400	\$12,400	\$12,400	\$11,000	\$0	\$11,000	\$7,200	\$16,777	\$8,100	\$14,735
57210 Sportsmanship Banquet Expenses	\$6,000	\$6,000	\$6,000	\$12,102	\$0	\$12,102	\$6,497	\$6,458	\$13,532	\$5,064
Total Sportsmanship Expenses	\$18,400	\$18,400	\$18,400	\$23,102	\$0	\$23,102	\$13,697	\$23,235	\$21,632	\$19,799
Net Revenue (Loss)	\$0	\$0	\$0	(\$4,422)	\$0	(\$4,422)	\$4,783	(\$7,438)	\$2,314	(\$5,599)
Coaching Education										
Revenue										
45400 Gross Coaching Education Revenue and Fees	\$75,000	\$75,000	\$0	\$114,111	\$0	\$114,111	\$0	\$0	\$0	\$0
Total Coaching Education Revenue	\$75,000	\$75,000	\$0	\$114,111	\$0	\$114,111	\$0	\$0	\$0	\$0
Expenses										
59200 Coach Education Expenses	\$2,000	\$2,000	\$0	\$308	\$0	\$308	\$0	\$0	\$0	\$0
59300 Coach Education Course Fees	\$38,000	\$38,000	\$0	\$55,135	\$0	\$55,135	\$0	\$0	\$0	\$0
59400 Coach Education Instructor Fees	\$10,000	\$10,000	\$0	\$13,200	\$0	\$13,200	\$0	\$0	\$0	\$0
59500 Coach Education AD Fees	\$10,000	\$10,000	\$0	\$12,590	\$0	\$12,590	\$0	\$0	\$0	\$0
Total Coach Education Expenses	\$60,000	\$60,000	\$0	\$81,233	\$0	\$81,233	\$0	\$0	\$0	\$0
Net Revenue (Loss)	\$15,000	\$15,000	\$0	\$32,878	\$0	\$32,878	\$0	\$0	\$0	\$0
Registered Trademark										
Revenue										
46320 Royalties from Trademarked Logos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Merchandising and Licensing Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses										
57320 Trademarked Logo Costs and Fees	\$0	\$0	\$0	\$5,038	\$0	\$5,038	\$0	\$4,688	\$797	\$2,133
Total Merchandising and Licensing Expenses	\$0	\$0	\$0	\$5,038	\$0	\$5,038	\$0	\$4,688	\$797	\$2,133
Net Revenue (Loss)	\$0	\$0	\$0	(\$5,038)	\$0	(\$5,038)	\$0	(\$4,688)	(\$797)	(\$2,133)
Officials and Other Merchandising										
Revenue										
46310 Sale of Officials Merchandise (Direct and Royalty)	\$1,000	\$1,000	\$1,000	\$1,837	\$0	\$1,837	\$3,811	\$4,244	\$897	\$1,097
46330 Sale of KHSAA Licensed Merchandise	\$1,000	\$1,000	\$1,000	\$671	\$0	\$671	\$3,850	\$1,220	\$8,286	\$1,784
Total Merchandising and Licensing Revenue	\$2,000	\$2,000	\$2,000	\$2,507	\$0	\$2,507	\$7,661	\$5,464	\$9,183	\$2,880
Expenses										
57310 Cost of Officials Merchandise	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558	\$2,018	\$0	\$780
57330 Cost of Licensed Merchandise/Novelty Shop	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$2,216	\$0	\$0
Total Merchandising and Licensing Expenses	\$300	\$300	\$300	\$0	\$0	\$0	\$2,558	\$4,234	\$0	\$780
Net Revenue (Loss)	\$1,700	\$1,700	\$1,700	\$2,507	\$0	\$2,507	\$5,103	\$1,231	\$9,183	\$2,100

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
General Corporate Partner Program										
Revenue										
Corporate Sponsor Receipts/Internal Contracts	45100	\$230,000	\$230,000	\$202,465	\$0	\$202,465	\$246,290	\$170,842	\$222,468	\$207,911
Corporate Sponsor Receipts-DORNA Project	45150	\$90,000	\$90,000	\$74,360	\$0	\$74,360	\$107,000	\$101,000	\$81,500	\$90,635
Corporate Sponsor Receipts/External Contracts	45200	\$115,000	\$115,000	\$153,704	\$0	\$153,704	\$201,744	\$57,950	\$99,530	\$76,550
Total Corporate Partner Revenue		\$435,000	\$435,000	\$430,529	\$0	\$430,529	\$555,034	\$329,792	\$403,498	\$375,097
Expenses										
Corporate Sponsor Expense-Internal Contracts	59000	\$65,000	\$65,000	\$89,420	\$0	\$89,420	\$89,494	\$44,186	\$84,239	\$67,110
Corporate Sponsor Expense-DORNA Project	59050	\$65,000	\$65,000	\$40,885	\$0	\$40,885	\$70,202	\$68,206	\$63,323	\$65,341
Corporate Sponsor Expense-External Contracts	59100	\$85,000	\$85,000	\$37,490	\$0	\$37,490	\$121,853	\$36,065	\$70,033	\$49,098
Total Corporate Partner Expenses		\$215,000	\$215,000	\$167,795	\$0	\$167,795	\$281,549	\$148,458	\$217,595	\$181,550
Net Revenue (Loss)		\$220,000	\$220,000	\$262,734	\$0	\$262,734	\$273,485	\$181,334	\$185,903	\$193,547
Annual Delegate Assembly Meeting										
Revenue										
Registration Charges	46410	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095	\$0	\$0
Exhibitors and Sponsors	46420	\$4,000	\$4,000	\$1,500	\$0	\$1,500	\$1,500	\$2,670	\$3,600	\$3,300
Total KHSAA Annual Mtg Revenue		\$4,000	\$4,000	\$1,500	\$0	\$1,500	\$1,500	\$3,765	\$3,600	\$3,300
Expenses										
Annual Meeting Expenses	57410	\$10,000	\$10,000	\$13,873	\$0	\$13,873	\$10,516	\$11,595	\$12,493	\$8,934
Total KHSAA Annual Mtg Expense		\$10,000	\$10,000	\$13,873	\$0	\$13,873	\$10,516	\$11,595	\$12,493	\$8,934
Net Revenue (Loss)		(\$6,000)	(\$6,000)	(\$12,373)	\$0	(\$12,373)	(\$9,016)	(\$7,830)	(\$8,893)	(\$5,634)
Student Leadership Conference / Involvement										
Revenue										
National Conference	46760	\$0	\$0	\$500	\$0	\$500	\$0	\$1,595	\$500	\$0
State Conference	46750	\$5,000	\$5,000	\$9,028	\$0	\$9,028	\$14,000	\$12,439	\$10,000	\$7,245
Total KHSAA Leadership Revenue		\$5,000	\$5,000	\$9,528	\$0	\$9,528	\$14,000	\$14,034	\$10,500	\$7,245
Expenses										
National Conference	57260	\$0	\$0	\$3,646	\$0	\$3,646	\$0	\$5,208	\$0	\$0
State Conference	57250	\$5,000	\$5,000	\$12,124	\$0	\$12,124	\$14,142	\$13,652	\$10,684	\$11,480
Total KHSAA Leadership Expenses		\$5,000	\$5,000	\$15,770	\$0	\$15,770	\$14,142	\$18,860	\$10,684	\$11,480
Net Revenue (Loss)		\$0	\$0	(\$6,242)	\$0	(\$6,242)	(\$142)	(\$4,826)	(\$184)	(\$4,235)

<i>Peach</i>	<i>DRAFT Budget 2011-2012</i>	<i>DRAFT Budget 2010-2011</i>	<i>Approved Budget 2009-2010</i>	<i>Amount To Date 2009-2010</i>	<i>Anticipated Remainder 2009-2010</i>	<i>Projected Total 2009-2010</i>	<i>Actual Total 2008-2009</i>	<i>Actual Total 2007-2008</i>	<i>Actual Total 2006-2007</i>	<i>Actual Total 2005-2006</i>
State Championships Games, Meets, Playoffs										
<i>Baseball Tournament Revenue</i>										
48105	\$1,000	\$1,000	\$1,000	\$1,100	\$0	\$1,100	\$1,550	\$1,825	\$1,050	\$1,350
48113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321	\$0
48101	\$1,900	\$1,900	\$1,900	\$1,946	\$0	\$1,946	\$2,378	\$1,925	\$1,351	\$1,315
48108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$150	\$150
48102	\$500	\$500	\$500	\$1,872	\$0	\$1,872	\$642	\$907	\$921	\$993
48110	\$4,000	\$4,000	\$4,000	\$4,900	\$0	\$4,900	\$5,500	\$5,300	\$5,300	\$4,900
48104	\$120,000	\$120,000	\$70,000	\$151,042	\$0	\$151,042	\$117,952	\$73,825	\$100,776	\$62,144
48112	\$18,000	\$18,000	\$18,000	\$19,500	\$0	\$19,500	\$18,000	\$18,000	\$12,880	\$15,000
48114	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,120	\$2,120
48106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0
48107	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0
	\$147,400	\$147,400	\$97,400	\$182,360	\$0	\$182,360	\$148,046	\$105,432	\$125,870	\$87,972
<i>Baseball Expenses:</i>										
65101	\$50,000	\$50,000	\$0	\$85,625	\$0	\$85,625	\$49,746	\$0	\$900	\$1,420
65117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882	\$0
65102	\$0	\$0	\$0	\$3,827	\$0	\$3,827	\$6,715	\$4,871	\$5,480	\$5,169
65103	\$1,500	\$1,500	\$1,500	\$7,426	\$0	\$7,426	\$13,579	\$10,290	\$12,127	\$12,457
65104	\$300	\$300	\$300	\$253	\$0	\$253	\$300	\$203	\$148	\$189
65105	\$1,500	\$1,500	\$1,500	\$209	\$0	\$209	\$2,649	\$4,401	\$2,505	\$2,511
65106	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65113	\$0	\$0	\$0	\$3,190	\$0	\$3,190	\$3,506	\$2,927	\$3,054	\$2,244
65118	\$0	\$0	\$25,000	\$0	\$0	\$0	\$21,645	\$27,368	\$32,100	\$16,879
65107	\$28,000	\$28,000	\$16,000	\$28,904	\$0	\$28,904	\$14,450	\$14,099	\$16,444	\$16,266
65116	\$4,000	\$4,000	\$4,000	\$4,345	\$0	\$4,345	\$7,414	\$2,802	\$12,238	\$14,175
65119	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$1,000	\$2,120	\$1,590	\$2,120
65108	\$1,500	\$1,500	\$1,500	\$756	\$0	\$756	\$1,742	\$915	\$0	\$619
65115	\$0	\$0	\$0	\$810	\$0	\$810	\$121	\$101	\$0	\$13
65109	\$2,500	\$2,500	\$2,500	\$9,490	\$0	\$9,490	\$4,511	\$10,770	\$8,483	\$6,107
	\$91,400	\$91,400	\$54,400	\$146,835	\$0	\$146,835	\$127,376	\$80,866	\$95,950	\$80,169
	\$56,000	\$56,000	\$43,000	\$35,526	\$0	\$35,526	\$20,670	\$24,567	\$29,920	\$7,803
Net Revenue (Loss)										
	\$12,000	\$12,000	\$12,000	\$10,900	\$0	\$10,900	\$10,800	\$11,275	\$11,100	\$11,900
	\$5,000	\$5,000	\$5,000	\$5,250	\$0	\$5,250	\$4,100	\$10,600	\$12,300	\$5,266
	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$6,000	\$8,500	\$0	\$500
	\$18,000	\$18,000	\$18,000	\$20,483	\$0	\$20,483	\$21,348	\$16,608	\$12,694	\$24,070
	\$6,000	\$6,000	\$6,000	\$17,673	\$0	\$17,673	\$6,482	\$6,302	\$6,430	\$6,201
	\$21,000	\$21,000	\$21,000	\$3,200	\$0	\$3,200	\$5,395	\$19,832	\$12,240	\$12,225
	\$21,000	\$21,000	\$21,000	\$21,941	\$0	\$21,941	\$26,536	\$21,659	\$22,660	\$23,520
	\$53,000	\$53,000	\$53,000	\$71,160	\$0	\$71,160	\$60,831	\$56,799	\$59,650	\$56,100
	\$150,000	\$150,000	\$150,000	\$180,275	\$0	\$180,275	\$167,700	\$178,574	\$153,324	\$146,952
	\$1,190,000	\$1,190,000	\$1,200,000	\$1,189,533	\$0	\$1,189,533	\$1,289,445	\$1,226,189	\$1,225,330	\$1,168,828
	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$150,000	\$155,425	\$155,729	\$174,669	\$179,954
	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	\$0	\$0	\$0	\$120	\$0	\$120	\$24	\$226	\$0	\$0
	\$1,658,000	\$1,658,000	\$1,668,000	\$1,703,535	\$0	\$1,703,535	\$1,786,085	\$1,744,294	\$1,722,397	\$1,667,616
Boys BK Tournament Revenue: (???)										
48205	\$12,000	\$12,000	\$12,000	\$10,900	\$0	\$10,900	\$10,800	\$11,275	\$11,100	\$11,900
48211	\$5,000	\$5,000	\$5,000	\$5,250	\$0	\$5,250	\$4,100	\$10,600	\$12,300	\$5,266
48213	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$6,000	\$8,500	\$0	\$500
48201	\$18,000	\$18,000	\$18,000	\$20,483	\$0	\$20,483	\$21,348	\$16,608	\$12,694	\$24,070
48208	\$6,000	\$6,000	\$6,000	\$17,673	\$0	\$17,673	\$6,482	\$6,302	\$6,430	\$6,201
48203	\$21,000	\$21,000	\$21,000	\$3,200	\$0	\$3,200	\$5,395	\$19,832	\$12,240	\$12,225
48202	\$21,000	\$21,000	\$21,000	\$21,941	\$0	\$21,941	\$26,536	\$21,659	\$22,660	\$23,520
48209	\$53,000	\$53,000	\$53,000	\$71,160	\$0	\$71,160	\$60,831	\$56,799	\$59,650	\$56,100
48210	\$150,000	\$150,000	\$150,000	\$180,275	\$0	\$180,275	\$167,700	\$178,574	\$153,324	\$146,952
48204	\$1,190,000	\$1,190,000	\$1,200,000	\$1,189,533	\$0	\$1,189,533	\$1,289,445	\$1,226,189	\$1,225,330	\$1,168,828
48212	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$150,000	\$155,425	\$155,729	\$174,669	\$179,954
48214	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
48206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
48207	\$0	\$0	\$0	\$120	\$0	\$120	\$24	\$226	\$0	\$0
	\$1,658,000	\$1,658,000	\$1,668,000	\$1,703,535	\$0	\$1,703,535	\$1,786,085	\$1,744,294	\$1,722,397	\$1,667,616
Boys BK Expenses:										
65211	\$1,000	\$1,000	\$1,000	\$3,424	\$0	\$3,424	\$3,076	\$4,500	\$1,000	\$4,000
65201	\$170,000	\$170,000	\$170,000	\$172,877	\$0	\$172,877	\$173,396	\$169,239	\$170,832	\$174,139
65210	\$5,000	\$5,000	\$5,000	\$5,465	\$0	\$5,465	\$5,955	\$5,612	\$5,840	\$4,180
65217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65202	\$10,000	\$10,000	\$10,000	\$6,963	\$0	\$6,963	\$7,879	\$11,595	\$8,025	\$10,476
65214	\$25,000	\$25,000	\$25,000	\$24,638	\$0	\$24,638	\$27,352	\$25,353	\$26,965	\$25,665
65203	\$14,000	\$14,000	\$14,000	\$14,451	\$0	\$14,451	\$14,451	\$13,674	\$9,719	\$12,889
65204	\$1,500	\$1,500	\$1,500	\$1,375	\$0	\$1,375	\$1,375	\$1,375	\$1,375	\$1,375
65205	\$36,000	\$36,000	\$36,000	\$39,153	\$0	\$39,153	\$39,728	\$42,850	\$40,624	\$39,243
65206	\$4,500	\$4,500	\$5,000	\$4,533	\$0	\$4,533	\$4,376	\$4,316	\$4,440	\$4,704

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Sweet 16 Sponsor/Club Expenses	\$8,500	\$8,500	\$9,000	\$9,764	\$0	\$9,764	\$7,894	\$11,339	\$11,014	\$2,917
Sweet 16 Radio Network	\$95,000	\$95,000	\$95,000	\$58,420	\$0	\$58,420	\$95,335	\$108,899	\$98,751	\$95,804
Team Reimbursement Expenses	\$50,000	\$50,000	\$50,000	\$50,542	\$0	\$50,542	\$48,262	\$46,917	\$49,135	\$49,031
Title Sponsorship Expenses	\$70,000	\$70,000	\$70,000	\$62,476	\$0	\$62,476	\$77,457	\$89,332	\$100,079	\$115,260
Title Sponsorship Scholarship Expenses	\$32,000	\$32,000	\$32,000	\$33,000	\$0	\$33,000	\$16,000	\$30,334	\$44,000	\$30,750
Trophies, Medals and Awards	\$0	\$0	\$0	\$2,096	\$0	\$2,096	\$6,687	(\$42)	\$206	\$0
Video Expenses	\$3,000	\$3,000	\$3,000	\$1,839	\$0	\$1,839	\$1,792	\$2,772	\$2,089	\$2,947
Workers Expenses	\$10,000	\$10,000	\$10,000	\$16,399	\$0	\$16,399	\$11,983	\$13,675	\$12,753	\$10,413
Total Boys BK Expenses	\$535,500	\$535,500	\$536,500	\$507,414	\$0	\$507,414	\$542,998	\$581,740	\$586,846	\$583,791
Net Revenue (Loss)	\$1,122,500	\$1,122,500	\$1,131,500	\$1,196,121	\$0	\$1,196,121	\$1,243,087	\$1,162,554	\$1,135,551	\$1,083,825
Girls BK Tournament Revenue: (\$??)										
Broadcast Permits/Telephone Fees	\$4,000	\$4,000	\$4,000	\$3,825	\$0	\$3,825	\$4,700	\$4,775	\$5,300	\$6,800
Booth Rental	\$0	\$0	\$0	\$5,250	\$0	\$5,250	\$3,750	\$9,000	\$8,700	\$2,050
General Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novelties/Other Miscellaneous	\$6,000	\$6,000	\$6,000	\$6,742	\$0	\$6,742	\$6,826	\$10,158	\$8,119	\$7,156
Postage Receipts	\$1,000	\$1,000	\$1,000	\$1,880	\$0	\$1,880	\$879	\$870	\$1,137	\$789
Program Advertising	\$5,000	\$5,000	\$5,000	\$3,209	\$0	\$3,209	\$3,075	\$13,717	\$5,080	\$5,615
Program Sales	\$5,000	\$5,000	\$5,000	\$5,906	\$0	\$5,906	\$5,198	\$4,372	\$4,881	\$5,600
Sweet 16 Sponsorships/Club	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sweet 16 Radio Network	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$41,925	\$44,144	\$38,331	\$36,738
Ticket Receipts	\$205,000	\$205,000	\$207,500	\$203,816	\$0	\$203,816	\$243,677	\$255,935	\$214,376	\$203,025
Title Sponsorship	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
Title Sponsor Scholarship Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
Title Sponsor Scholarship Receipts	\$5,000	\$5,000	\$5,000	\$24	\$0	\$24	\$24	\$226	\$20	\$100
Video Rights Fees	\$500	\$500	\$500	\$24	\$0	\$24	\$24	\$226	\$20	\$0
Videotape Sales	\$317,500	\$317,500	\$320,000	\$280,652	\$0	\$280,652	\$360,054	\$393,196	\$339,943	\$317,873
Total Girls 8K Tournament Revenue										
Academic Scholarships	\$1,000	\$1,000	\$1,000	\$4,000	\$0	\$4,000	\$4,000	\$3,000	\$1,000	\$1,000
Facility Rental/Contracted Costs/Security	\$7,500	\$7,500	\$10,000	\$6,225	\$0	\$6,225	\$2,905	\$900	\$7,921	\$7,967
First Aid Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	\$1,000	\$1,000	\$1,000	\$5,703	\$0	\$5,703	\$6,265	\$4,872	\$5,166	\$4,279
Officials Expenses	\$13,000	\$13,000	\$13,000	\$14,698	\$0	\$14,698	\$14,778	\$13,427	\$13,414	\$12,838
Photo Expenses	\$1,500	\$1,500	\$1,500	\$2,592	\$0	\$2,592	\$1,953	\$1,932	\$1,901	\$2,162
Program Sales Commission	\$1,250	\$1,250	\$1,250	\$1,210	\$0	\$1,210	\$1,079	\$887	\$925	\$1,136
Printing Expenses	\$20,000	\$20,000	\$20,000	\$26,596	\$0	\$26,596	\$24,513	\$25,024	\$21,596	\$22,422
Sweet 16 Sponsor/Club Expenses	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$616	\$0	\$0
Sweet 16 Radio Network	\$20,000	\$20,000	\$20,000	\$8,106	\$0	\$8,106	\$35,000	\$35,452	\$28,065	\$28,102
Team Reimbursement Expenses	\$49,000	\$49,000	\$50,000	\$49,256	\$0	\$49,256	\$45,757	\$46,530	\$51,185	\$51,378
Title Sponsorship Expenses	\$5,000	\$5,000	\$5,000	\$4,810	\$0	\$4,810	\$4,370	\$11,485	\$6,597	\$8,558
Title Sponsor Scholarship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,000	\$0
Trophies, Medals and Awards	\$0	\$0	\$0	\$2,118	\$0	\$2,118	\$6,687	\$0	\$0	\$0
Video Expenses	\$500	\$500	\$500	\$323	\$0	\$323	\$225	\$682	\$0	\$623
Workers Expenses	\$12,000	\$12,000	\$12,000	\$17,614	\$0	\$17,614	\$14,316	\$15,801	\$13,024	\$12,265
Total Girls BK Expenses	\$132,750	\$132,750	\$136,250	\$143,251	\$0	\$143,251	\$161,847	\$163,608	\$151,987	\$152,537
Net Revenue (Loss)	\$184,750	\$184,750	\$183,750	\$137,401	\$0	\$137,401	\$198,207	\$229,588	\$187,956	\$165,336
Cross Country Meets Revenue										
General Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novelties/Other Miscellaneous	\$6,500	\$6,500	\$6,500	\$8,079	\$0	\$8,079	\$8,182	\$6,586	\$8,649	\$8,415
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$150	\$150
Program Sales	\$500	\$500	\$500	\$708	\$0	\$708	\$306	\$512	\$534	\$600
Ticket Receipts	\$31,000	\$31,000	\$27,500	\$39,322	\$0	\$39,322	\$31,358	\$32,758	\$25,676	\$27,987
Title Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cross Country Revenue	\$38,000	\$38,000	\$34,500	\$48,109	\$0	\$48,109	\$39,846	\$40,581	\$35,009	\$37,151
Cross Country Expenses:										
Facility Rental/Contracted Costs/Security	\$10,000	\$10,000	\$8,000	\$10,213	\$0	\$10,213	\$8,192	\$7,769	\$18,377	\$6,114
General Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	\$3,000	\$3,000	\$3,000	\$6,917	\$0	\$6,917	\$5,243	\$4,369	\$3,774	\$5,179
Officials Expenses	\$2,000	\$2,000	\$1,000	\$2,002	\$0	\$2,002	\$2,059	\$1,679	\$1,075	\$1,265
Photo Expenses	\$300	\$300	\$300	\$540	\$0	\$540	\$222	\$287	\$192	\$151

Perch	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Printing Expenses										
Program Sales Commissions	65405	\$2,000	\$2,000	\$2,225	\$0	\$2,225	\$1,991	\$1,889	\$1,751	\$1,984
Team Reimbursement Expenses	65406	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Title Sponsorship Expenses	65407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trophies, Medals and Awards	65408	\$8,000	\$7,000	\$9,042	\$0	\$9,042	\$8,949	\$7,971	\$8,028	\$6,201
Video Expense	65415	\$0	\$0	\$521	\$0	\$521	\$420	\$6,554	\$4,860	\$0
Workers Expenses	65409	\$4,000	\$4,000	\$8,717	\$0	\$8,717	\$8,772	\$6,554	\$4,860	\$5,044
Total Cross Country Expenses		\$29,800	\$25,800	\$40,175	\$0	\$40,175	\$35,848	\$30,749	\$38,057	\$25,988
Net Revenue (Loss)		\$8,200	\$8,700	\$7,934	\$0	\$7,934	\$3,998	\$9,832	(\$3,048)	\$11,163
Football Playoffs Revenue										
Broadcast Permits/Telephone Fees	48605	\$2,500	\$2,500	\$3,500	\$0	\$3,500	\$3,875	\$3,375	\$3,175	\$2,450
General Sponsorship	48613	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$125	\$2,200	\$0	\$0
Novelties/Other Miscellaneous	48601	\$7,200	\$7,200	\$5,919	\$0	\$5,919	\$4,930	\$7,406	\$3,657	\$3,580
Postage Receipts	48608	\$500	\$500	\$680	\$0	\$680	\$535	\$730	\$600	\$225
Program Advertising	48603	\$2,000	\$4,000	\$0	\$0	\$0	\$0	\$9,750	\$3,800	\$4,440
Program Sales	48602	\$8,000	\$8,000	\$8,267	\$0	\$8,267	\$4,434	\$10,676	\$6,059	\$9,747
Radio Network Receipts	48610	\$4,000	\$4,000	\$2,900	\$0	\$2,900	\$3,500	\$4,700	\$5,300	\$2,900
Ticket Receipts	48604	\$240,000	\$235,000	\$257,951	\$0	\$257,951	\$222,906	\$331,753	\$213,552	\$281,912
Title Sponsorship	48612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Rights Fees	48606	\$2,000	\$2,000	\$0	\$0	\$0	\$4,500	\$1,500	\$0	\$0
Videotape Sales	48607	\$1,000	\$1,000	\$368	\$0	\$368	\$767	\$1,993	\$790	\$0
Total Football Playoff Revenue		\$287,200	\$284,200	\$299,585	\$0	\$299,585	\$245,572	\$373,583	\$236,933	\$305,254
Football Playoff Expenses:										
Facility Rental/Contracted Costs/Security	65601	\$10,000	\$15,000	\$4,978	\$0	\$4,978	\$49,287	\$38,248	\$24,125	\$32,542
General Sponsorship Expenses	65617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	65602	\$15,000	\$15,000	\$16,049	\$0	\$16,049	\$17,416	\$14,499	\$15,489	\$7,465
Officials Expenses	65603	\$8,000	\$6,000	\$8,856	\$0	\$8,856	\$6,600	\$6,884	\$4,333	\$4,559
Photo Expenses	65604	\$1,000	\$1,000	\$874	\$0	\$874	\$755	\$640	\$460	\$330
Printing Expenses	65605	\$22,000	\$18,000	\$26,047	\$0	\$26,047	\$22,792	\$24,055	\$16,246	\$18,659
Program Sales Commission	65606	\$2,000	\$2,000	\$1,649	\$0	\$1,649	\$940	\$2,190	\$1,441	\$1,783
Radio Network Expenses	65613	\$0	\$0	\$4,066	\$0	\$4,066	\$4,104	\$2,811	\$1,275	\$3,750
Team Reimbursement Expenses	65607	\$24,000	\$18,000	\$24,242	\$0	\$24,242	\$20,065	\$20,865	\$11,914	\$13,821
Title Sponsorship Expenses	65616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trophies, Medals and Awards	65608	\$4,000	\$3,000	\$4,581	\$0	\$4,581	\$4,497	\$4,188	\$2,873	\$2,993
Video Expenses	65615	\$1,500	\$3,000	\$17	\$0	\$17	\$2,085	\$2,681	\$14,521	\$10,744
Workers Expenses	65609	\$15,000	\$10,500	\$15,912	\$0	\$15,912	\$13,877	\$14,322	\$8,565	\$10,744
Total FB Playoff Expenses		\$102,500	\$91,500	\$107,270	\$0	\$107,270	\$142,418	\$131,382	\$86,721	\$111,167
Net Revenue (Loss)		\$184,700	\$192,700	\$192,315	\$0	\$192,315	\$103,155	\$242,202	\$150,212	\$194,088
Boys Golf Tournament Revenue										
General Sponsorship	48713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Novelties/Other Miscellaneous	48701	\$1,700	\$1,700	\$2,973	\$0	\$2,973	\$2,389	\$2,261	\$1,818	\$1,517
Program Advertising	48703	\$0	\$0	\$0	\$0	\$0	\$0	\$358	\$150	\$75
Program Sales	48702	\$0	\$0	\$109	\$0	\$109	\$172	\$198	\$106	\$123
Ticket Receipts	48714	\$0	\$0	\$500	\$0	\$500	\$500	\$500	\$500	\$0
Ticket Receipts	48704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Scholarships	48714	\$500	\$500	\$500	\$0	\$500	\$500	\$500	\$500	\$0
Title Sponsorship	48712	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$7,000	\$7,000	\$7,225	\$7,500
Total Boys Golf Revenue		\$9,200	\$9,200	\$11,082	\$0	\$11,082	\$10,561	\$10,817	\$10,299	\$10,715
Boys Golf Expenses										
Facility Rental/Contracted Costs/Security	65701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Sponsorship Expenses	65717	\$0	\$0	\$932	\$0	\$932	\$0	\$0	\$0	\$0
Miscellaneous Expenses	65702	\$2,500	\$2,500	\$1,719	\$0	\$1,719	\$826	\$749	\$974	\$1,056
Officials Expenses	65703	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Photo Expenses	65704	\$200	\$200	\$0	\$0	\$0	\$125	\$125	\$150	\$125
Printing Expenses	65705	\$1,500	\$1,500	\$1,336	\$0	\$1,336	\$1,394	\$1,168	\$1,278	\$1,681
Team Reimbursement Expenses	65707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	65716	\$1,500	\$1,500	\$1,769	\$0	\$1,769	\$2,465	\$1,511	\$2,118	\$3,681
Title Sponsorship Scholarships	65718	\$500	\$500	\$500	\$0	\$500	\$500	\$920	\$500	\$0
Trophies, Medals and Awards	65708	\$3,000	\$3,000	\$2,501	\$0	\$2,501	\$2,133	\$2,816	\$4,487	\$2,934
Video Expense	65715	\$0	\$0	\$519	\$0	\$519	\$410	\$298	\$0	\$0

Peuch	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Workers Expenses										
Total Boys Golf Expenses	\$1,300	\$1,300	\$1,300	\$1,401	\$0	\$1,401	\$1,367	\$778	\$1,251	\$650
Net Revenue (Loss)	(\$2,800)	(\$2,800)	(\$2,800)	(\$1,095)	\$0	(\$1,095)	\$10,720	\$9,864	\$12,258	\$11,627
Girls Golf Tournament Revenue										
General Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Novelties/Other Miscellaneous	\$2,300	\$2,300	\$2,300	\$2,948	\$0	\$2,948	\$2,523	\$2,746	\$2,278	\$1,517
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$150	\$75
Program Sales	\$0	\$0	\$0	\$109	\$0	\$109	\$172	\$111	\$132	\$123
Ticket Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Scholarships	\$500	\$500	\$500	\$500	\$0	\$500	\$500	\$500	\$500	\$0
Title Sponsorship	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$7,000	\$7,000	\$7,225	\$7,500
Total Girls Golf Revenue	\$9,800	\$9,800	\$9,800	\$10,557	\$0	\$10,557	\$10,194	\$10,720	\$10,285	\$10,715
Girls Golf Expenses (w/boys pre '92)										
Facility Rental/Contracted Costs/Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Sponsorship Expenses	\$0	\$0	\$0	\$932	\$0	\$932	\$0	\$0	\$0	\$0
Miscellaneous Expenses	\$2,500	\$2,500	\$2,500	\$1,719	\$0	\$1,719	\$812	\$741	\$965	\$994
Officials Expenses	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Photo Expenses	\$200	\$200	\$200	\$0	\$0	\$0	\$125	\$125	\$150	\$125
Printing Expenses	\$1,500	\$1,500	\$1,500	\$1,336	\$0	\$1,336	\$942	\$1,168	\$1,165	\$1,681
Team Reimbursement Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	\$1,500	\$1,500	\$1,500	\$1,769	\$0	\$1,769	\$2,497	\$1,510	\$2,118	\$3,681
Title Sponsorship Scholarship Expenses	\$500	\$500	\$500	\$500	\$0	\$500	\$0	\$1,415	\$500	\$0
Trophies, Medals and Awards	\$3,000	\$3,000	\$3,000	\$2,346	\$0	\$2,346	\$2,310	\$2,537	\$3,837	\$2,368
Video Expense	\$0	\$0	\$0	\$419	\$0	\$419	\$410	\$298	\$0	\$0
Workers Expenses	\$1,300	\$1,300	\$1,300	\$1,400	\$0	\$1,400	\$1,367	\$778	\$1,251	\$650
Total Girls Golf Expenses	\$12,000	\$12,000	\$12,000	\$11,921	\$0	\$11,921	\$9,962	\$10,071	\$11,485	\$10,999
Net Revenue (Loss)	(\$2,200)	(\$2,200)	(\$2,200)	(\$1,363)	\$0	(\$1,363)	\$232	\$649	(\$1,200)	(\$2,884)
Soccer Tournament Revenue										
Broadcast Permits	\$0	\$0	\$0	\$200	\$0	\$200	\$200	\$200	\$100	\$0
General Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novelties/Other Miscellaneous	\$1,400	\$1,400	\$1,400	\$1,263	\$0	\$1,263	\$1,047	\$1,460	\$794	\$773
Postage Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$10	\$15
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	\$150	\$950
Program Sales	\$1,000	\$1,000	\$1,000	\$405	\$0	\$405	\$709	\$1,062	\$561	\$806
Ticket Receipts	\$95,000	\$95,000	\$95,000	\$91,107	\$0	\$91,107	\$91,783	\$97,480	\$94,527	\$105,796
Title Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Rights Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Videotape Sales	\$0	\$0	\$0	\$624	\$0	\$624	\$0	\$0	\$0	\$0
Total Soccer Revenue	\$97,400	\$97,400	\$97,400	\$93,599	\$0	\$93,599	\$93,739	\$101,182	\$96,142	\$108,339
Soccer Expenses:										
Facility Rental/Contracted Costs/Security	\$14,000	\$14,000	\$14,000	\$13,336	\$0	\$13,336	\$12,425	\$14,205	\$14,613	\$13,775
General Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	\$3,000	\$3,000	\$3,000	\$4,935	\$0	\$4,935	\$3,929	\$3,116	\$2,431	\$3,342
Officials Expenses	\$7,600	\$7,600	\$7,600	\$8,579	\$0	\$8,579	\$7,917	\$7,682	\$7,630	\$7,909
Photo Expenses	\$500	\$500	\$500	\$391	\$0	\$391	\$510	\$286	\$250	\$185
Printing Expenses	\$1,500	\$1,500	\$1,500	\$1,943	\$0	\$1,943	\$2,087	\$1,799	\$1,943	\$2,168
Program Sales Commission	\$100	\$100	\$100	\$0	\$0	\$0	\$236	\$323	\$187	\$200
Team Reimbursement Expenses	\$9,000	\$9,000	\$9,000	\$9,566	\$0	\$9,566	\$9,501	\$9,038	\$11,830	\$8,756
Title Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trophies, Medals and Awards	\$1,500	\$1,500	\$1,500	\$2,284	\$0	\$2,284	\$2,160	\$2,451	\$2,417	\$2,394
Video Expenses	\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$299	\$236	\$0	\$0
Workers Expenses	\$7,000	\$7,000	\$7,000	\$7,128	\$0	\$7,128	\$7,839	\$7,471	\$5,074	\$7,326
Total SO Expense	\$44,200	\$44,200	\$44,200	\$49,322	\$0	\$49,322	\$46,902	\$46,607	\$46,375	\$46,056
Net Revenue (Loss)	\$53,200	\$53,200	\$53,200	\$44,277	\$0	\$44,277	\$46,837	\$54,575	\$49,767	\$62,284
Fast Pitch Softball Tournament Revenue										
Broadcast Permits	\$500	\$500	\$500	\$2,050	\$0	\$2,050	\$1,000	\$1,000	\$1,200	\$1,000
General Sponsorship	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$6,000	\$5,000	\$5,000
Novelties/Other Miscellaneous	\$2,900	\$2,900	\$2,900	\$2,847	\$0	\$2,847	\$3,291	\$2,994	\$2,565	\$2,495
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	\$150	\$150
Program Sales	\$1,000	\$1,000	\$1,000	\$1,394	\$0	\$1,394	\$1,077	\$1,298	\$1,425	\$982

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Fast Pitch Softball Expenses:										
Ticket Receipts	\$25,000	\$25,000	\$25,000	\$23,535	\$0	\$23,535	\$28,290	\$24,626	\$30,312	\$29,489
Title Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Rights Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Videotape Sales	\$0	\$0	\$0	\$250	\$0	\$250	\$39,658	\$37,468	\$40,652	\$39,116
Total FP Softball Revenue	\$35,400	\$35,400	\$35,400	\$36,076	\$0	\$36,076				
Facility Rental/Contracted Costs/Security										
General Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$0
Miscellaneous Expenses	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officials Expenses	\$5,000	\$5,000	\$5,000	\$1,059	\$0	\$1,059	\$1,881	\$538	\$1,312	\$1,088
Photo Expenses	\$400	\$400	\$400	\$7,512	\$0	\$7,512	\$10,944	\$6,296	\$6,197	\$5,715
Printing Expenses	\$1,000	\$1,000	\$1,000	\$514	\$0	\$514	\$160	\$250	\$125	\$165
Program Sales Commissions	\$250	\$250	\$250	\$116	\$0	\$116	\$2,885	\$2,603	\$2,877	\$2,416
Team Reimbursement Expenses	\$20,000	\$20,000	\$19,000	\$21,128	\$0	\$21,128	\$21,180	\$20,736	\$19,318	\$19,610
Trophies, Medals and Awards	\$0	\$0	\$0	\$756	\$0	\$756	\$726	\$639	\$796	\$539
Video Expenses	\$500	\$500	\$500	\$469	\$0	\$469	\$393	\$300	\$206	\$0
Workers Expenses	\$3,500	\$3,500	\$800	\$4,271	\$0	\$4,271	\$3,482	\$3,494	\$2,126	\$2,802
Total FP Softball Expense	\$32,150	\$32,150	\$28,450	\$35,825	\$0	\$35,825	\$41,650	\$34,856	\$33,218	\$32,419
Net Revenue (Loss)	\$3,250	\$3,250	\$6,950	\$251	\$0	\$251	(\$1,992)	\$2,612	\$7,433	\$6,697
Swimming Meets Revenue										
General Sponsorship	\$0	\$0	\$0	\$500	\$0	\$500	\$1,000	\$0	\$0	\$0
Novelties/Other Miscellaneous	\$2,800	\$2,800	\$2,800	\$2,748	\$0	\$2,748	\$2,915	\$3,025	\$2,659	\$2,593
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$300	\$150
Program Sales	\$1,000	\$1,000	\$1,000	\$1,547	\$0	\$1,547	\$1,746	\$1,789	\$1,170	\$1,398
Ticket Receipts	\$13,000	\$13,000	\$13,000	\$12,435	\$0	\$12,435	\$14,080	\$13,315	\$13,181	\$12,751
Title Sponsorship	\$0	\$0	\$0	\$11,000	\$0	\$11,000	\$9,000	\$0	\$0	\$0
Title Sponsorship Scholarship Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
Total Swimming Revenue	\$16,800	\$16,800	\$16,800	\$28,230	\$0	\$28,230	\$29,741	\$18,878	\$17,310	\$16,892
Swimming Expenses:										
Facility Rental/Contracted Costs/Security	\$3,000	\$3,000	\$3,000	\$2,258	\$0	\$2,258	\$8,513	\$6,811	\$7,487	\$4,925
General Sponsorship Expenses	\$0	\$0	\$0	\$450	\$0	\$450	\$487	\$0	\$0	\$0
Miscellaneous Expenses	\$2,500	\$2,500	\$1,000	\$4,800	\$0	\$4,800	\$2,494	\$2,107	\$652	\$699
Officials Expenses	\$1,000	\$1,000	\$1,000	\$573	\$0	\$573	\$656	\$518	\$1,053	\$425
Photo Expenses	\$300	\$300	\$300	\$392	\$0	\$392	\$300	\$295	\$280	\$309
Printing Expenses	\$2,000	\$2,000	\$3,000	\$1,068	\$0	\$1,068	\$3,130	\$2,401	\$2,970	\$2,678
Team Reimbursement Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	\$0	\$0	\$0	\$84	\$0	\$84	\$1,632	\$0	\$0	\$0
Title Sponsorship Scholarship Expenses	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$3,825	\$3,123	\$3,352	\$2,581
Trophies, Medals and Awards	\$3,300	\$3,300	\$4,071	\$4,071	\$0	\$4,071	\$5,443	\$3,910	\$3,910	\$8,187
Video Expense	\$0	\$0	\$0	\$488	\$0	\$488	\$6,528	\$21,082	\$20,374	\$19,805
Workers Expenses	\$5,000	\$5,000	\$5,083	\$5,083	\$0	\$5,083	\$27,970	\$21,082	\$20,374	\$19,805
Total Swimming Expense	\$17,100	\$17,100	\$16,600	\$20,267	\$0	\$20,267	\$71,771	\$21,082	\$20,374	\$19,805
Net Revenue (Loss)	(\$300)	(\$300)	\$200	\$7,964	\$0	\$7,964	\$1,771	(\$2,204)	(\$3,064)	(\$2,913)
Tennis Tournaments Revenue										
General Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novelties/Other Miscellaneous	\$1,800	\$1,800	\$1,800	\$2,211	\$0	\$2,211	\$1,465	\$2,036	\$1,150	\$1,022
Program Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325	\$150	\$150
Program Sales	\$200	\$200	\$200	\$332	\$0	\$332	\$269	\$383	\$274	\$237
Ticket Receipts	\$5,000	\$5,000	\$4,000	\$6,387	\$0	\$6,387	\$7,739	\$5,614	\$4,533	\$4,299
Title Sponsorship Scholarship Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120	\$2,120
Title Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,880	\$10,000
Total Tennis Revenue	\$7,000	\$7,000	\$6,000	\$8,930	\$0	\$8,930	\$9,473	\$9,358	\$16,107	\$17,828
Tennis Expenses:										
Facility Rental/Contracted Costs/Security	\$2,000	\$2,000	\$500	\$2,705	\$0	\$2,705	\$2,223	\$1,075	\$1,136	\$300
General Sponsorship Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	\$3,500	\$3,500	\$4,000	\$3,368	\$0	\$3,368	\$6,771	\$5,282	\$5,661	\$5,592
Officials Expenses	\$1,500	\$1,500	\$1,500	\$1,574	\$0	\$1,574	\$1,580	\$1,471	\$1,398	\$1,000
Photo Expenses	\$300	\$300	\$300	\$0	\$0	\$0	\$265	\$204	\$303	\$184
Printing Expenses	\$1,500	\$1,500	\$1,000	\$1,921	\$0	\$1,921	\$1,891	\$1,816	\$1,471	\$1,077

	Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Team Reimbursement Expenses	66407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	66416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,054	\$4,006
Title Sponsorship Scholarship Expenses	66418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	\$2,120	\$2,120
Trophies, Medals and Awards	66408	\$8,000	\$8,000	\$7,500	\$8,713	\$0	\$8,713	\$9,615	\$8,894	\$8,797	\$6,789
Video Expense	66415	\$0	\$0	\$391	\$391	\$0	\$391	\$284	\$201	\$0	\$0
Workers Expenses	66409	\$3,000	\$3,000	\$3,000	\$4,187	\$0	\$4,187	\$3,191	\$3,488	\$3,116	\$3,369
Total Tennis Expense		\$19,800	\$19,800	\$17,800	\$22,859	\$0	\$22,859	\$25,818	\$23,491	\$31,055	\$24,438
Net Revenue (Loss)		(\$12,800)	(\$12,800)	(\$11,800)	(\$13,929)	\$0	(\$13,929)	(\$16,346)	(\$14,133)	(\$14,948)	(\$6,610)
Track Meets Revenue											
General Sponsorship	49513	\$0	\$0	\$0	\$463	\$0	\$463	\$0	\$0	\$0	\$0
Novelties/Other Miscellaneous	49501	\$6,000	\$6,000	\$6,000	\$6,776	\$0	\$6,776	\$6,378	\$6,150	\$6,383	\$6,104
Program Advertising	49503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025	\$150	\$150
Program Sales	49502	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$1,724	\$1,542	\$1,648	\$1,520
Ticket Receipts	49504	\$52,000	\$52,000	\$40,000	\$63,182	\$0	\$63,182	\$64,046	\$41,630	\$40,763	\$36,471
Title Sponsorship	49512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Track Meets Revenue		\$60,500	\$60,500	\$48,500	\$72,920	\$0	\$72,920	\$72,148	\$50,347	\$48,944	\$44,245
Track Expenses:											
Facility Rental/Contracted Costs/Security	66501	\$12,000	\$12,000	\$12,000	\$12,172	\$0	\$12,172	\$11,330	\$17,028	\$14,165	\$14,481
General Sponsorship Expenses	66517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	66502	\$4,500	\$4,500	\$2,000	\$4,716	\$0	\$4,716	\$2,965	\$6,496	\$4,126	\$2,977
Officials Expenses	66503	\$7,000	\$7,000	\$3,500	\$7,654	\$0	\$7,654	\$6,509	\$11,710	\$6,810	\$9,293
Photo Expenses	66504	\$300	\$300	\$300	\$625	\$0	\$625	\$511	\$400	\$295	\$190
Printing Expenses	66505	\$3,500	\$3,500	\$4,000	\$3,100	\$0	\$3,100	\$5,856	\$4,800	\$4,499	\$5,611
Program Sales Commission	66506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
Team Reimbursement Expenses	66507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	66516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trophies, Medals and Awards	66508	\$19,000	\$19,000	\$19,000	\$4,655	\$0	\$4,655	\$21,836	\$18,977	\$22,752	\$15,992
Video Expense	66515	\$0	\$0	\$0	\$935	\$0	\$935	\$1,081	\$757	\$17,072	\$10,244
Workers Expenses	66509	\$17,000	\$17,000	\$15,000	\$14,598	\$0	\$14,598	\$14,555	\$22,905	\$69,718	\$38,902
Total Track Expenses		\$63,300	\$63,300	\$55,800	\$48,454	\$0	\$48,454	\$64,642	\$83,072	(\$20,774)	(\$14,657)
Net Revenue (Loss)		(\$2,800)	(\$2,800)	(\$7,300)	\$24,466	\$0	\$24,466	\$7,506	(\$32,724)		
Volleyball Tournaments Revenue											
Broadcast Permits	49605	\$0	\$0	\$0	\$100	\$0	\$100	\$100	\$200	\$0	\$0
General Sponsorship	49613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
Novelties/Other Miscellaneous	49601	\$2,300	\$2,300	\$2,300	\$2,319	\$0	\$2,319	\$2,287	\$2,301	\$1,529	\$1,488
Postage Receipts	49608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Program Advertising	49603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	\$450	\$350
Program Sales	49602	\$500	\$500	\$500	\$776	\$0	\$776	\$748	\$738	\$912	\$1,011
Ticket Receipts	49604	\$24,000	\$24,000	\$20,000	\$25,101	\$0	\$25,101	\$27,552	\$21,897	\$17,777	\$22,876
Title Sponsorship	49612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Rights Fees	49606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Tape Sales	49607	\$0	\$0	\$0	\$72	\$0	\$72	\$72	\$0	\$0	\$0
Total Volleyball Tournaments Revenue		\$26,800	\$26,800	\$22,800	\$28,296	\$0	\$28,296	\$30,759	\$26,111	\$25,678	\$25,735
Volleyball Expenses:											
Facility Rental/Contracted Costs/Security	66601	\$2,000	\$2,000	\$4,000	\$0	\$0	\$0	\$0	\$600	\$1,400	\$0
General Sponsorship Expenses	66617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses	66602	\$200	\$200	\$200	\$2,374	\$0	\$2,374	\$2,406	\$914	\$1,070	\$148
Officials Expenses	66603	\$4,000	\$4,000	\$3,000	\$5,213	\$0	\$5,213	\$4,910	\$4,756	\$2,601	\$2,764
Photo Expenses	66604	\$300	\$300	\$300	\$257	\$0	\$257	\$165	\$224	\$177	\$135
Printing Expenses	66605	\$2,000	\$2,000	\$2,000	\$1,913	\$0	\$1,913	\$1,987	\$1,975	\$1,913	\$2,018
Program Sales Commission	66606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Team Reimbursement Expenses	66607	\$14,000	\$14,000	\$12,000	\$15,730	\$0	\$15,730	\$13,702	\$13,538	\$13,176	\$15,203
Title Sponsorship Expenses	66616	\$0	\$0	\$0	\$777	\$0	\$777	\$745	\$744	\$903	\$558
Video Expenses	66615	\$0	\$0	\$600	\$1,546	\$0	\$1,546	\$980	\$173	\$0	\$0
Trophies, Medals and Awards	66618	\$0	\$0	\$1,500	\$2,498	\$0	\$2,498	\$4,379	\$2,646	\$4,482	\$2,269
Workers Expenses	66609	\$2,000	\$2,000	\$23,600	\$30,307	\$0	\$30,307	\$29,274	\$25,569	\$25,721	\$23,094
Total Volleyball Expense		\$25,100	\$25,100	\$30,307	\$30,307	\$0	\$30,307	\$29,274	\$25,569	\$25,721	\$23,094
Net Revenue (Loss)		\$1,700	\$1,700	(\$800)	(\$2,010)	\$0	(\$2,010)	\$1,485	\$542	(\$42)	\$2,641
Wrestling Meets Revenue											
General Sponsorship	49713	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$3,000	\$4,500	\$3,000	\$3,000

Peach	DRAFT Budget 2011-2012	DRAFT Budget 2010-2011	Approved Budget 2009-2010	Amount To Date 2009-2010	Anticipated Remainder 2009-2010	Projected Total 2009-2010	Actual Total 2008-2009	Actual Total 2007-2008	Actual Total 2006-2007	Actual Total 2005-2006
Novelties/Other Miscellaneous/Sponsorship										
Postage Receipts	49701 \$4,600	\$4,600	\$4,600	\$5,290	\$0	\$5,290	\$4,471	\$4,680	\$4,002	\$3,974
Program Sales	49708 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program/Other Advertising	49702 \$1,000	\$1,000	\$1,000	\$1,511	\$0	\$1,511	\$2,068	\$2,173	\$964	\$1,470
Ticket Receipts	49703 \$2,500	\$2,500	\$2,500	\$3,900	\$0	\$3,900	\$4,050	\$2,450	\$4,980	\$1,850
Title Sponsorship	49704 \$56,000	\$56,000	\$47,500	\$64,637	\$0	\$64,637	\$66,952	\$49,981	\$49,948	\$47,254
Video Sales	49712 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49705 \$0	\$0	\$0	\$0	\$138	\$0	\$138	\$0	\$0	\$0	\$0
Total Wrestling Meets Receipts	\$67,100	\$67,100	\$58,600	\$78,475	\$0	\$78,475	\$80,540	\$63,784	\$62,894	\$57,547
Wrestling Expenses:										
Facility Rental/Contracted Costs/Security										
General Sponsorship Expenses	66701 \$8,000	\$8,000	\$4,000	\$8,989	\$0	\$8,989	\$8,931	\$900	\$3,496	\$5,856
Miscellaneous & Sponsorship Expenses	66717 \$0	\$0	\$0	\$311	\$0	\$311	\$0	\$0	\$0	\$0
Officials Expenses	66702 \$5,000	\$5,000	\$4,000	\$5,787	\$0	\$5,787	\$4,217	\$6,245	\$4,408	\$4,704
Photo Expenses	66703 \$7,000	\$7,000	\$6,000	\$7,202	\$0	\$7,202	\$7,682	\$6,946	\$5,453	\$4,952
Printing Expenses	66704 \$300	\$300	\$300	\$192	\$0	\$192	\$222	\$212	\$182	\$155
Program Sales Commission	66705 \$3,000	\$3,000	\$3,000	\$1,654	\$0	\$1,654	\$4,489	\$3,548	\$3,843	\$4,742
Team Reimbursement Expenses	66706 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title Sponsorship Expenses	66707 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trophies, Medals and Awards	66716 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Expenses	66708 \$2,500	\$2,500	\$2,500	\$3,243	\$0	\$3,243	\$3,268	\$2,760	\$3,125	\$2,393
Workers Expenses	66715 \$400	\$400	\$400	\$296	\$0	\$296	\$250	\$175	\$0	\$0
Total Wrestling Expense	\$16,000	\$16,000	\$8,000	\$17,546	\$0	\$17,546	\$15,242	\$15,760	\$12,071	\$11,240
Net Revenue (Loss)	\$42,200	\$42,200	\$28,200	\$45,220	\$0	\$45,220	\$44,300	\$36,546	\$32,577	\$34,042
Total Administrative/Other Revenue	\$24,900	\$24,900	\$30,400	\$33,255	\$0	\$33,255	\$36,241	\$27,238	\$30,317	\$23,505
Total Special Programs	\$615,000	\$615,000	\$566,000	\$669,585	\$0	\$669,585	\$596,358	\$628,588	\$619,857	\$722,697
Total Playoff Revenue	\$560,400	\$560,400	\$495,400	\$604,316	\$0	\$604,316	\$619,901	\$415,263	\$496,334	\$445,512
Total Revenue	\$2,778,100	\$2,778,100	\$2,708,600	\$2,882,406	\$0	\$2,882,406	\$2,956,418	\$2,986,052	\$2,792,228	\$2,750,498
Total Expenses	\$3,953,500	\$3,953,500	\$3,770,000	\$4,156,307	\$0	\$4,156,307	\$4,172,677	\$4,029,903	\$3,908,419	\$3,918,107
Net Income from Operating General Fund	\$3,852,068	\$3,852,068	\$3,674,565	\$4,022,340	\$0	\$4,022,340	\$3,926,846	\$3,813,142	\$3,819,923	\$3,916,115
Net Income Ratio/Expenses	\$101,432	\$101,432	\$95,435	\$133,967	\$0	\$133,967	\$245,831	\$216,761	\$88,496	\$1,991
	2.63%	2.63%	2.60%			3.33%	6.26%	5.68%	2.32%	0.05%