



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 8 BOYS or GIRLS x

Held at _____ Dates _____

Part	Item	Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	\$5	\$4145	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$4145
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1365	
	Trophies		\$359.69	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1430.78	
	TOTAL EXPENSES (2)			\$3155.47
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$989.53
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$989.53
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$989.53

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount
Anderson County	\$123.70	Oldham County	\$123.69
Collins	\$123.69	Walton Verona	\$123.69
Gallatin County	\$123.69		
Grant County	\$123.69		
Henry County	\$123.69		
North Oldham	\$123.69		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	424
2	253
3	152
4	
5	
6	
7	
Total	829

Jon Jones
MANAGER

Gallatin County High School
SCHOOL

859-567-7901
DAYTIME PHONE

859-293-5994

Addendum to financial report for softball regional expenses:

Announcer – Andrew Calland	\$140
Scorebook – Bryson Caldwell	\$140
Scoreboard – Curtis Flynn	\$140
Janitorial Staff- Memorial Day	\$229.78
Softballs	\$162
Paint	\$84
Amanda Dunavent – bookkeeper	\$25
Pam Patton – gate	\$120
Brandi Miller – gate	\$120
Lukas McEntire- gate	\$20
Jon Jones – Tournament Manager	\$250
Total expenses	\$1430.78

Field Supplies

1 Dozen Softballs	\$57.95
Field Marking Chalk/Paint	\$ 30.00
Field Supplies Total	\$ 87.95

Officials

3 Man-Crew (\$41 per ump)	\$ 369.00
Mileage (\$.35 per mile)	\$ 76.98
Officials Total	\$ 445.98

Trophies

District Champ	\$ 57.75
District Runner-up	\$ 57.75
Shipping	\$ 12.15
All-District (11 @ \$13 each)	\$ 143.00
Trophy Total	\$ 270.65

Workers

Gateworkers	\$ 85.00
Announcer, Book, Scoreb	\$ 90.00 (\$15 per job per game)
Tournament Manager	\$ 206.00
Worker Total	\$ 381.00

TOTAL EXPENSES \$ 1,185.58

Gate Day #1 - Mon, Me \$ 1,660.00

Gate Day #2 - Tues, M \$ 983.00

Total Gate \$ 2,643.00

NET PROFIT (Gate Minu \$ 1,457.42

15% of NET to Host Sc \$ 218.61

Remaining Share \$ 1,238.81

1/4 Share to Schools \$ 309.70