

Kentucky High School Athletic Association

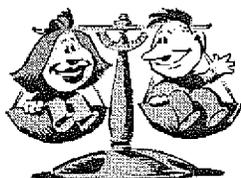
Memorandum

To: Superintendent, Principal, and Athletic Director
From: Brigid L. DeVries, Commissioner
Date: July 8, 2002
Subject: 2001-2002 Annual Report Forms Submission
School: Pikeville High School



Enclosed please find a copy of Form T-65, The 2001-2002 Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future. Also, KHSAA Audit Staff may have requested a re-submission of some of the 2001-2002 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.



Memo

To: KHSAA Member School Superintendents, Principals, and Athletic Directors

From: Brigid L. DeVries, Commissioner

Date: July 3, 2002

Re: 2002 Title IX Forms Submission

School	Pikeville	Reviewed by	Gary Lawson
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The following is a status report regarding the required 2001 - 2002 Title IX submission of forms due in to the KHSAA office by April 15, 2002. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

<input checked="" type="checkbox"/>	GE 19 (Annual Verification)	<input checked="" type="checkbox"/>	T-35 (Budget Expenses)
<input checked="" type="checkbox"/>	T-1 (Summary Program Chart 1)	<input checked="" type="checkbox"/>	T-36 (Budget Expenses)
<input checked="" type="checkbox"/>	T-2 (Summary Program Chart 2)	<input checked="" type="checkbox"/>	T-41 (Checklist - Overall Interscholastic Program)
<input checked="" type="checkbox"/>	T-3 (Summary Program Chart 3)	<input checked="" type="checkbox"/>	T-60 (Corrective Action Plan)
	T-4 (Summary Program Chart 4)	<input checked="" type="checkbox"/>	T-63 (Interscholastic Survey Results)

II. Status

A.		2001 - 2002 Forms are satisfactory and no further information or action is necessary at this time.
B.	<input checked="" type="checkbox"/>	Errors have been noted with respect to the following forms and corrected copies are being returned to you for placement in your Title IX file to ensure proper submission in the future. Errors were found on Form T-4. They are corrected on the attachment. Please place the corrected copy in your Title IX File.
C.		The following forms were omitted and must be submitted by school representatives.
D.		Other Recommendation and Comments:

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 4

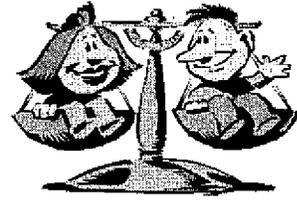
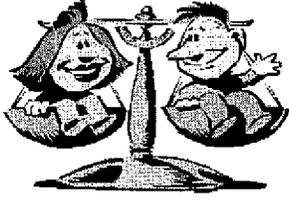
KHSAA
 Form T4
 Rev. 07/01

Levels of Competition Test One

		(Column 1)	(Column 2)
	Team Levels	GIRLS	BOYS
Row 1	Total Number of Athletics Participants in All Levels	155	(181) 207
Row 2	Number of Varsity Teams Offered	6	7
Row 3	Number of Participants on all Varsity Teams	118	160
Row 4	Percentage of Total Varsity Participants By Sex	(43%) 76%	(57%) 77%
Row 5	Number of Junior Varsity Teams Offered	3	3
Row 6	Number of Participants on all Junior Varsity Teams	28	42 20%
Row 7	Percentage of Total Junior Varsity Participants By Sex	(8%) 18%	12%
Row 8	Number of Freshman Teams Offered	1	1
Row 9	Numbers of Participants on all Freshman Teams	9	5
Row 10	Percentage of Total Freshman Participants By Sex	(2.5%) 6%	(1.3%) 3%

- 1) Copy the number entered on Form T1, Row 1, Column 3 and place on Row 1, column 1 of this form.
- 2) Copy the number entered on Form T1, Row 2, Column 3 and place on Row 1, column 2 of this form.
- 3) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #2,5,8) and place in the proper boxes in columns 1 and 2.
- 4) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #3,6,9) and place in the proper boxes in columns 1 and 2.
- 5) Calculate the percentage of female and male participants at each level. (Rows #4,7,10)
 - Divide Row 3, Column 1 by Row 1, Column 1, and place the percentage in Row 4, Column 1.
 - Divide Row 3, Column 2 by Row 1, Column 2, and place the percentage in Row 4, Column 2.
 - Divide Row 6, Column 1 by Row 1, Column 1, and place the percentage in Row 7, Column 1.
 - Divide Row 6, Column 2 by Row 1, Column 2, and place the percentage in Row 7, Column 2.
 - Divide Row 9, Column 1 by Row 1, Column 1, and place the percentage in Row 10, Column 1.
 - Divide Row 9, Column 2 by Row 1, Column 2, and place the percentage in Row 10, Column 2.

Principal's Signature:  Date: 4/9/02



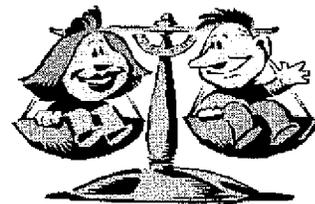
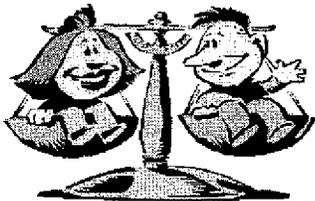
APR 12 2002

KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION

TITLE IX

MEMBER SCHOOLS 2001-2002 ANNUAL REPORT FORMS

Submit to KHSAA
By April 15, 2002





APR 13 2002

KHSAA
Form GE19
Rev. 07/01

**2001-2002 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION
ANNUAL VERIFICATION OF TITLE IX PROCEDURES
(To be submitted by April 15, 2002 along with other required forms)**

The PIKEVILLE High School, PIKEVILLE, Kentucky
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with Title 20, U.S.C. Titles 1681-1688, et. Seq. (also known as Title IX)

I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, and to the best of my knowledge have completed the following tasks. (All boxes must be checked)

Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)

Name	Address	Phone	Title
<u>Athletic Committee *See list attached</u>			
<u>All Varsity Head Coaches</u>	<u>120 Championship Dr, Pikeville, KY 41501</u>	<u>606-432-0185</u>	<u>Head Coach</u>
<u>All Booster Club Presidents</u>	<u>* See list attached</u>		<u>Booster Club Presidents</u>
<u>1 Site Based Member Jessica Parrish</u>	<u>P.O. Box 2096 Pikeville, KY 41502</u>		<u>Site Based Council</u>
<u>1 School Board Member Buddy Beeler</u>	<u>P.O. Box 2093 Pikeville, KY 41502</u>		<u>School Board Member</u>
<u>18 Community Members *See list attached</u>			<u>Head Coach, Booster Presidents and Community Members</u>

Scheduled a minimum of three meetings during the 2001-2002 school year on the following dates:

- July 26, 2001
- December 1, 2001
- February 19, 2002

Designated the following person(s) as the Title IX coordinator for the school/district:

Ken Trivette, Athletic Director, 120 Championship Dr, Pikeville, KY 41501 606-432-3615

Name	Title	Address	Phone
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School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

[Signature]
Principal's Signature

4/9 20 02
Date

[Signature]
Superintendent Signature

[Signature]
School Board Chairpersons' Signature

(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)

**PIKEVILLE HIGH SCHOOL
120 CHAMPIONSHIP DRIVE
PIKEVILLE, KY 41501**

606-432-0185

HEAD COACHES 2001 - 02

**FOOTBALL
CHRIS MCNAMEE**

**BASKETBALL -- BOYS
DAVE THOMAS**

**BASKETBALL -- GIRLS
MARIA SHOCKEY**

**GOLF -- BOYS
DAVE THOMAS**

**VOLLEYBALL -- GIRLS
CAROLYN HALL**

**BASEBALL
CHRIS LAWSON**

**SOFTBALL
ELIZABETH SALYERS**

**TRACK -- BOYS & GIRLS
ELIZABETH WHITE**

**CROSS COUNTRY -- BOYS & GIRLS
ELIZABETH WHITE**

**TENNIS -- BOYS & GIRLS
DAN HOUSTON**

DR. RON MANN
118 LORRAINE ST
PIKEVILLE, KY 41501

AVANA LOU SHURTLEFF
PO BOX 2260
PIKEVILLE, KY 41502

BOB SHURTLEFF
178 MAINUT ST
PIKEVILLE, KY 41501

BUDDY BEELER - PIKEVILLE INDEP
PO BOX 293 BOARD MEMBER
PIKEVILLE, KY 41502

LARRY COLEMAN
189 HIBBARD ST
PIKEVILLE, KY 41501

GARY DAVIS
201 MAINUT DR
PIKEVILLE, KY 41501

MARK MYERS
103 CAROLINE AVE
PIKEVILLE, KY 41501

LARRY LYNN
139 CHESTNUT DR
PIKEVILLE, KY 41501

DALE LYNCH
168 SCOTT AVE
PIKEVILLE, KY 41501

JESSICA PARRISH - STEE BASE COUNCIL
PO BOX 2096
PIKEVILLE, KY 41502

SUSAN LOCKHART
2677 TOWN MTN RD
PIKEVILLE, KY 41501

JANIE SYKES
108 MEADOWVIEW DR
PIKEVILLE, KY 41501

JEANNETTE ELDER
123 CHERRY LANE
PIKEVILLE, KY 41501

RUSTY DAVIS
269 NORTHMONTE DR
PIKEVILLE, KY 41501

DON WALLLEN
PO BOX 1349
PIKEVILLE, KY 41502

RANDY JONES
133 MAYA BRANCH RD
PIKEVILLE, KY 41501

SCOTTY SMITH
157 HIBBARD ST
PIKEVILLE, KY 41501

HOWARD LOCKHART
2677 TOWN MTN RD
PIKEVILLE, KY 41501

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 1

KHSAA
 Form T1
 Rev. 07/01

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	176	48%	155	43
Row 2	BOYS	193	52%	207	57
Row 3	Totals	367	100%	362	100%

Instructions:

*Number of 8th grade students & below used in Column 4 calculations if applicable: 19

- 1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- 3) Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- 4) Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first **date of competition**, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- 5) Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: *[Signature]* Date: 4/9/02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 2

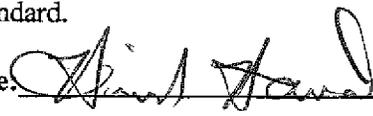
KHSAA
Form T2
Rev. 07/01

Participation Opportunities Test Two

		Column 1	Column 2	Column 3	Column 4	Column 5	
Program		Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years	
GIRLS	Row 1	varsity:	6	118	1	20	17%
	Row 2	j.v.:	3	28	1	12	43%
	Row 3	frosh:	1	9	0	0	0
	Row 4	total:	10	155	2	32	21%
BOYS	Row 5	varsity:	7	160	0	0	0%
	Row 6	j.v.:	3	42	0	0	0%
	Row 7	frosh:	1	5	0	0	0%
	Row 8	total:	11	207	0	0	0%

- 1) List the number of interscholastic teams offered for girls and boys at each competitive level (for example, varsity, junior varsity, and freshman levels). Total each of the entries in Column 1 into Row 4, Column 1 and Row 8, Column 1.
- 2) List the number of interscholastic teams that have been added in the last five years at each competitive level. Total each of the entries in Column 3 into Row 4, Column 3 and Row 8, Column 3.
- 3) List the number of participants that are currently on each level of the teams that were added in the last five years. Total each of the entries in Column 2 into Row 4, Column 2 for girls and Row 8, Column 2 for boys. If a team was added previously but no longer exists, there are no current participants to be added for that team.
- 4) List the number of participants added in the last 5 years. Total each of the entries made in Column 4 into Row 4, Column 4 for girls and Row 8, Column 4 for boys.
- 5) Calculate the percentage of participants that have been added in the last five years (Column 4 divided by Column 2 on each line). For example, if girls' varsity soccer (22 participants), junior varsity soccer (18 participants), junior varsity golf (8 participants), and freshman softball (15 participants) have been added in the last five years, then 63 participation opportunities have been added for girls. If the total number of female participants in the program is 96 (taken from Form T-1, Row 1, Column 3), then 65.6% of the current opportunities (63 of 96) have been added in the last five years. Perform similar calculations for male participants.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. **CAUTION:** 25% is not a formal compliance standard.

Principal's Signature:  Date: 4/9/02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

For any question answered "YES" identify the respective sport(s).

	GIRLS (Yes / No)		BOYS (Yes / No)
1. Is there an intramural team offered in a sport not now available in the interscholastic athletics program? (YES or NO)	Yes Powderpuff Football		No
2. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams? (YES or NO)	Yes Soccer		Yes Soccer
3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team with the interscholastic survey.	Yes Golf		No
4. For a sport currently offered, is there interest to form a viable team for a junior varsity, freshman, or other intramural level that is not currently offered? (YES or NO)	No		No
5. If you answered YES to question (1), (2), (3) or (4), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition. (YES or NO)	Yes		Yes

Principal's Signature: _____

[Handwritten Signature]

Date: _____

4/7/02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 4

KHSAA
 Form T4
 Rev. 07/01

Levels of Competition Test One

		(Column 1)	(Column 2)
	Team Levels	GIRLS	BOYS
Row 1	Total Number of Athletics Participants in All Levels	155	181
Row 2	Number of Varsity Teams Offered	6	7
Row 3	Number of Participants on all Varsity Teams	118	160
Row 4	Percentage of Total Varsity Participants By Sex	43%	57%
Row 5	Number of Junior Varsity Teams Offered	3	3
Row 6	Number of Participants on all Junior Varsity Teams	28	42
Row 7	Percentage of Total Junior Varsity Participants By Sex	8%	12%
Row 8	Number of Freshman Teams Offered	1	1
Row 9	Numbers of Participants on all Freshman Teams	9	5
Row 10	Percentage of Total Freshman Participants By Sex	2.5%	1.3%

- 1) Copy the number entered on Form T1, Row 1, Column 3 and place on Row 1, column 1 of this form.
- 2) Copy the number entered on Form T1, Row 2, Column 3 and place on Row 1, column 2 of this form.
- 3) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #2,5,8) and place in the proper boxes in columns 1 and 2.
- 4) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #3,6,9) and place in the proper boxes in columns 1 and 2.
- 5) Calculate the percentage of female and male participants at each level. (Rows #4,7,10)
 - Divide Row 3, Column 1 by Row 1, Column 1, and place the percentage in Row 4, Column 1.
 - Divide Row 3, Column 2 by Row 1, Column 2, and place the percentage in Row 4, Column 2.
 - Divide Row 6, Column 1 by Row 1, Column 1, and place the percentage in Row 7, Column 1.
 - Divide Row 6, Column 2 by Row 1, Column 2, and place the percentage in Row 7, Column 2.
 - Divide Row 9, Column 1 by Row 1, Column 1, and place the percentage in Row 10, Column 1.
 - Divide Row 9, Column 2 by Row 1, Column 2, and place the percentage in Row 10, Column 2.

Principal's Signature:  Date: 7/9/02

2001-2002 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA
Form T41
Rev. 07/01

Checklist - Overall Interscholastic Athletics Program

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
Equipment and Supplies			✓
Scheduling of Games and Practice Time		GIRLS GAMES ✓	
Travel and Per Diem Allowances			✓
Coaching			✓
Locker Rooms, Practice and Competitive Facilities			✓
Medical and Training Facilities and Services			✓
Publicity			✓
Support Services			✓
Athletic Scholarships			✓
Tutoring			✓
Housing and Dining Facilities and Services			✓
Recruitment of Student Athletes			✓

Principal's Signature: _____

[Handwritten Signature]

Date: _____

4/9/02

School Name: PIKEVILLE HIGH SCHOOL
 School Year: 2001 - 2002

**2001-2002
TITLE IX**

Principal's Signature: _____
 Date: _____

CORRECTIVE ACTION PLAN

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2002.

ITEM FOR CORRECTION	SUGGESTED CHANGE	TIME TABLE FOR CORRECTIVE ACTION
ADDITIONAL GIRLS SPORTS ADDED	ADD 2 VARSITY GIRLS TEAMS GOLF/SOCCER	2002 SEASON
GAME TIMES - GIRLS	MORE GIRLS & BOYS DOUBLEHEADER # 3 - 4	2002 - 2003 SEASON

- An explanation (status report) is needed for all areas identified previously as items for correction as well as all areas currently identified as items for correction. This form shall be typed.

Principal's Signature: *David Stand* Date: 4/9/02

Corrective Action Update 4/15/2002

2001 - 2002

- #1 Deficit was alleviated by Board. We went back to our 1999 – 2000 Budget with a 10 % increase across the board except for track and softball. Softball made equal to boys and track given a 20% increase due to number of participants.

2001 - 2002

- #2 Boys and girls gymnasium locker rooms developed for boys and girls basketball teams. Boys baseball and girls softball have usage if desired to the two (2) other dressing rooms, which are equal.
- #3 Add two (2) girls sports soccer and golf for 2002 – 2003.
- #4 Develop more boys and girls basketball doubleheaders to highlight girls' program.



2001-2002 INTERSCHOLASTIC ATHLETICS SURVEY

Summary Of Student Responses

School Name: PIKEVILLE HIGH SCHOOL
School Enrollment: 368 9-12
Date: _____
Completed By: _____

Instructions:

1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport.
2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2002. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.

370 Number of Surveys
300 Total Returned
8-11 Grades Surveyed

How Was The Survey Administered? SURVEY GIVEN TO ENGLISH CLASSES

Fall Sports (List Total Number of Participation Responses)

18 Cross Country (Girls)
8 Cross Country (Boys)
10 Field Hockey (Girls)
84 Football (Boys)
14 Golf (Girls)
12 Golf (Boys)
28 Soccer (Girls)
44 Soccer (Boys)
31 Volleyball (Girls)
16 Volleyball (Boys)

Winter Sport (List Total Number of Participation Responses)

29 Basketball (Girls)
48 Basketball (Boys)
37 Gymnastics (Girls)
28 Indoor Track (Girls)
28 Indoor Track (Boys)
27 Swimming & Diving (Girls)
15 Swimming & Diving (Boys)
18 Wrestling (Boys)

Spring Sport (List Total Number of Participation Responses)

<u>44</u>	Baseball (Boys)
<u>30</u>	Fast Pitch Softball (Girls)
<u>10</u>	Slow Pitch Softball (Girls)
<u>21</u>	Tennis (Girls)
<u>21</u>	Tennis (Boys)
<u>49</u>	Track (Girls)
<u>42</u>	Track (Boys)

Other Sports (From Student Survey T-61 Question 10)

Name of Sport	Number of Students Interested In Participating
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Number of Students who participate in Intramural Sports.
(From Student Survey T-61 Question 5)

<u>Sport</u>	<u>Number</u>
FOOTBALL G'S	60+
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

List Intramural Sports students are interested in adding:
(From Student Survey T-61 Question 6)

<u>Sport</u>	<u>Number</u>
BASKETBALL	27
KILLERBALL	22
_____	_____
_____	_____
_____	_____
_____	_____

Participation in Non-School Sports Activities
(From Student Survey T-61 Question 7)

<u>Sport</u>	<u>Number</u>
YMCA BASKETBALL	39
YMCA SOCCER	42

Reasons for not participating in interscholastic athletics.
(From Survey Question 8)

<u>Response</u>	<u>Number</u>
25 I prefer other activities such as band, chorus, etc.	25
25 I don't have time	10
10 The practice schedules and game times are inconvenient	29
29 The sport I like isn't offered	6
6 It's too expensive	4
4 I prefer to participate in club or intramural sports	6
6 Working	46
46 Other	

Student Suggestions to encourage participation

1. MORE SPORTS OFFERED

[Handwritten Signature]
Principal's Signature

4/9/02
Date

2001-2002

**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART
TO INCLUDE BOOSTER CLUB FUNDING**

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	4500	9960	NB	1500	NB	220.50	12,090	25,000	30,138			1250
B basketball	4500	8109	NB	1763	NB	220.50	12,710	25,000	30,138			1250
G softball	1575	4000	NB	4000	NB		3,140		3,000			
B baseball	1575	2500	NB	1200	NB		3,140					
G cross country	375	150	NB	450	NB	150	930		28,000			
B cross country	375	150	NB	450	NB	150	930		28,000			
G golf												
B golf	750	2000	NB		NB		1085					
G soccer												
B soccer												
G swimming												
B swimming												

* NB Not Budgeted/coaches discretion

"B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.

Principal's Signature: *[Signature]* Date: 4/9/02

2001-2002

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
TO INCLUDE BOOSTER CLUB FUNDING

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	1000	2000	NB	2000	NB	500	1360		68,000			
B track	1000	2000	NB	2000	NB	500	1360		68,000			
G tennis	250	0	NB		NB		697.50					
B tennis	250	0	NB		NB		697.50					
G volleyball	1350	1072	NB		NB		1705		1500			
B wrestling												
G (list sport)												
B (football)	21,600	5088	NB	7603	NB	0	21,700		28,000			3600
G (list sport)												
B (list sport)												

NB * NOT BUDGETED / COACHES DISCRETION

"B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.

Principal's Signature:  Date: 4/9/02