

Kentucky High School Athletic Association

Memorandum

To: Superintendent, Principal, and Athletic Director

From: Brigid L. DeVries, Commissioner



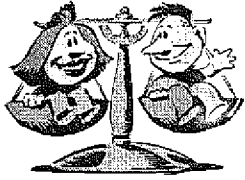
Date: July 8, 2002

Subject: 2001-2002 Annual Report Forms Submission

School: Trigg County High School

Enclosed please find a copy of Form T-65, The 2001-2002 Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future. Also, KHSAA Audit Staff may have requested a re-submission of some of the 2001-2002 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.



Memo

To: KHSAA Member School Superintendents, Principals, and Athletic Directors

From: Brigid L. DeVries, Commissioner

Date: July 8, 2002

Re: 2002 Title IX Forms Submission

School	Trigg County	Reviewed by	Fran Edwards
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The following is a status report regarding the required 2001 - 2002 Title IX submission of forms due in to the KHSAA office by April 15, 2002. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

<input checked="" type="checkbox"/>	GE 19 (Annual Verification)	<input checked="" type="checkbox"/>	T-35 (Budget Expenses)
<input checked="" type="checkbox"/>	T-1 (Summary Program Chart 1)	<input checked="" type="checkbox"/>	T-36 (Budget Expenses)
<input checked="" type="checkbox"/>	T-2 (Summary Program Chart 2)	<input checked="" type="checkbox"/>	T-41 (Checklist – Overall Interscholastic Program)
<input checked="" type="checkbox"/>	T-3 (Summary Program Chart 3)	<input checked="" type="checkbox"/>	T-60 (Corrective Action Plan)
<input checked="" type="checkbox"/>	T-4 (Summary Program Chart 4)	<input checked="" type="checkbox"/>	T-63 (Interscholastic Survey Results)

II. Status

A.	<input checked="" type="checkbox"/>	2001 – 2002 Forms are satisfactory and no further information or action is necessary at this time.
B.		Errors have been noted with respect to the following forms and corrected copies are being returned to you for placement in your Title IX file to ensure proper submission in the future.
C.		The following forms were omitted and must be submitted by school representatives.
D.		Other Recommendation and Comments:



Kentucky High School Athletic Association

APR 15 2002

KHSAA
Form GE19
Rev. 07/01

**2001-2002 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION
ANNUAL VERIFICATION OF TITLE IX PROCEDURES
(To be submitted by April 15, 2002 along with other required forms)**

The Trigg County High School, Cadiz, Kentucky
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with Title 20, U.S.C. Titles 1681-1688, et. Seq. (also known as Title IX)

I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, and to the best of my knowledge have completed the following tasks. (All boxes must be checked)

Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)

Name	Address	Phone	Title
Taylor Sparks	633 Old Hopk. Rd. Cadiz	(270) 522-5200	Athletic Director
Faye Stevens	3005 Barefield Rd. Cadiz	(270) 235-5026	
Rita Carr	620 Old Hopk. Rd. Cadiz	(270) 522-0032	Bookkeeper
Jennifer Walker	P.O. Box 885 Cadiz	(270) 522-5818	Parent
Felicia Lander	324 West End Cadiz	(270) 522-8496	Community Person
Richard Bedwell	7 Osage Dr. Cadiz	(270) 522-7420	Counselor
Rick Larson	83 Commanche Dr. Cadiz	(270) 522-5602	Principal

Scheduled a minimum of three meetings during the 2001-2002 school year on the following dates:

Nov. 11, 2001
March 12, 2002
April 10, 2002

Designated the following person(s) as the Title IX coordinator for the school/district:

Taylor Sparks A.D. 633 Old Hopkinsville Rd. Cadiz (270) 522-5200
Name Title Address Phone

School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

SB Knight Principal's Signature Date 10 Apr 2002
Tom McAnnis Superintendent Signature John Hym School Board Chairpersons' Signature



**2001-2002 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION
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Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)

Name	Address	Phone	Title
Curtis Higgins	128 Hospital St. Cadiz	(270)522-8686	Asst. Athletic Director
Kate Steinbeck	164 Rocky Springs Rd. "	(270)522-3803	Student
Jackie Clark	421 W.Oaklawm Farm Rd. "	(270)522-7798	Teacher

Scheduled a minimum of three meetings during the 2001-2002 school year on the following dates:

November 11, 2001
March 12, 2002
April 10, 2002

Designated the following person(s) as the Title IX coordinator for the school/district:

Taylor Sparks	AD	633 Old Hopkinsville Road	(270)522-5200
Name	Title	Address Cadiz, KY	Phone

School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

[Signature] Principal's Signature 10 Apr 2002 Date
[Signature] Superintendent Signature *[Signature]* School Board Chairpersons' Signature

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 1

KHSAA
Form T1
Rev. 07/01

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	265	47.6%	153	39.2%
Row 2	BOYS	291	52.4%	237	60.8%
Row 3	Totals	556	100%	390	100%

Instructions:

*Number of 8th grade students & below used in Column 4 calculations if applicable: 46

- 1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- 3) Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- 4) Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- 5) Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: *SB Knight* Date: 10Apr02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 2

KHSAA
 Form T2
 Rev. 07/01

Participation Opportunities Test Two

		Column 1	Column 2	Column 3	Column 4	Column 5	
Program		Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years	
GIRLS	Row 1	varsity:	6	85	0	0	0%
	Row 2	j.v.:	4	60	1	24	40%
	Row 3	frosh:	1	8	1	8	100%
	Row 4	total:	11	153	2	33	21.6%
BOYS	Row 5	varsity:	7	135	0	0	0%
	Row 6	j.v.:	4	75	0	0	0%
	Row 7	frosh:	2	27	0	0	0%
	Row 8	total:	13	237	0	0	0%

- 1) List the number of interscholastic teams offered for girls and boys at each competitive level (for example, varsity, junior varsity, and freshman levels). Total each of the entries in Column 1 into Row 4, Column 1 and Row 8, Column 1.
- 2) List the number of interscholastic teams that have been added in the last five years at each competitive level. Total each of the entries in Column 3 into Row 4, Column 3 and Row 8, Column 3.
- 3) List the number of participants that are currently on each level of the teams that were added in the last five years. Total each of the entries in Column 2 into Row 4, Column 2 for girls and Row 8, Column 2 for boys. If a team was added previously but no longer exists, there are no current participants to be added for that team.
- 4) List the number of participants added in the last 5 years. Total each of the entries made in Column 4 into Row 4, Column 4 for girls and Row 8, Column 4 for boys.
- 5) Calculate the percentage of participants that have been added in the last five years (Column 4 divided by Column 2 on each line). For example, if girls' varsity soccer (22 participants), junior varsity soccer (18 participants), junior varsity golf (8 participants), and freshman softball (15 participants) have been added in the last five years, then 63 participation opportunities have been added for girls. If the total number of female participants in the program is 96 (taken from Form T-1, Row 1, Column 3), then 65.6% of the current opportunities (63 of 96) have been added in the last five years. Perform similar calculations for male participants.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. **CAUTION:** 25% is not a formal compliance standard.

Principal's Signature: AB Knight Date: 10 Apr 02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 3

KHSAA
 Form T3
 Rev. 07/01

Participation Opportunities Test Three

For any question answered "YES" identify the respective sport(s).

	GIRLS (Yes / No)	BOYS (Yes / No)
1. Is there an intramural team offered in a sport not now available in the interscholastic athletics program? (YES or NO)	NO	NO
2. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams? (YES or NO)	NO	NO
3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team with the interscholastic survey.	NO	NO
4. For a sport currently offered, is there interest to form a viable team for a junior varsity, freshman, or other intramural level that is not currently offered? (YES or NO)	NO	NO
5. If you answered YES to question (1), (2), (3) or (4), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition. (YES or NO)	DNA	DNA

Principal's Signature: *SB Knight* Date: 10 Ap 02

2001-2002
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART 4

KHSAA
 Form T4
 Rev. 07/01

Levels of Competition Test One

		(Column 1)	(Column 2)
	Team Levels	GIRLS	BOYS
Row 1	Total Number of Athletics Participants in All Levels	153	237
Row 2	Number of Varsity Teams Offered	6	7
Row 3	Number of Participants on all Varsity Teams	85	135
Row 4	Percentage of Total Varsity Participants By Sex	55.5%	56.9%
Row 5	Number of Junior Varsity Teams Offered	4	4
Row 6	Number of Participants on all Junior Varsity Teams	60	75
Row 7	Percentage of Total Junior Varsity Participants By Sex	39.2%	31.7%
Row 8	Number of Freshman Teams Offered	1	2
Row 9	Numbers of Participants on all Freshman Teams	8	27
Row 10	Percentage of Total Freshman Participants By Sex	5.3%	11.4%

- 1) Copy the number entered on Form T1, Row 1, Column 3 and place on Row 1, column 1 of this form.
- 2) Copy the number entered on Form T1, Row 2, Column 3 and place on Row 1, column 2 of this form.
- 3) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #2,5,8) and place in the proper boxes in columns 1 and 2.
- 4) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows #3,6,9) and place in the proper boxes in columns 1 and 2.
- 5) Calculate the percentage of female and male participants at each level. (Rows #4,7,10)
 - Divide Row 3, Column 1 by Row 1, Column 1, and place the percentage in Row 4, Column 1.
 - Divide Row 3, Column 2 by Row 1, Column 2, and place the percentage in Row 4, Column 2.
 - Divide Row 6, Column 1 by Row 1, Column 1, and place the percentage in Row 7, Column 1.
 - Divide Row 6, Column 2 by Row 1, Column 2, and place the percentage in Row 7, Column 2.
 - Divide Row 9, Column 1 by Row 1, Column 1, and place the percentage in Row 10, Column 1.
 - Divide Row 9, Column 2 by Row 1, Column 2, and place the percentage in Row 10, Column 2.

Principal's Signature: _____

ABR nizer

Date: _____

10 Apr 02

2001-2002 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA
Form T41
Rev. 07/01

Checklist - Overall Interscholastic Athletics Program

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
Equipment and Supplies			X
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities			X
Medical and Training Facilities and Services			X
Publicity			X
Support Services			X
Athletic Scholarships			X
Tutoring			X
Housing and Dining Facilities and Services			X
Recruitment of Student Athletes	X		

Principal's Signature: _____

S. D. Knight

Date: _____

10.09.02

School Name: _____
 School Year: _____
 Principal's Signature: _____
 Date: _____

**2001-2002
 TITLE IX
 CORRECTIVE ACTION PLAN**

KHSAA
 Form T60
 Rev. 07/01

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2002.

ITEM FOR CORRECTION	SUGGESTED CHANGE	TIME TABLE FOR CORRECTIVE ACTION
Girls JV Soccer JV Program	Move to varsity girls soccer	2002
Girls JV Soccer	Remain as a JV Program	2002
Improve Girls Basketball Locker-room	Renovate with new lockers, carpet, and new heating system	2002

• An explanation (status report) is needed for all areas identified previously as items for correction as well as all areas currently identified as items for correction. This form shall be typed.

Principal's Signature: *ABX [Signature]* Date: 10 Apr 02

2001-2002 INTERSCHOLASTIC ATHLETICS SURVEY
Summary Of Student Responses

School Name: Trigg County
School Enrollment: 556
Date: April 10, 2002
Completed By: Taylor Sparks

Instructions:

1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport.
2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2002. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.

556 Number of Surveys
432 Total Returned
9-12 Grades Surveyed

How Was The Survey Administered? Issued at beginning of the year with all other school information

Fall Sports (List Total Number of Participation Responses)

10 Cross Country (Girls)
10 Cross Country (Boys)
18 Field Hockey (Girls)
122 Football (Boys)
4 Golf (Girls)
18 Golf (Boys)
42 Soccer (Girls)
31 Soccer (Boys)
42 Volleyball (Girls)
52 Volleyball (Boys)

Winter Sport (List Total Number of Participation Responses)

42 Basketball (Girls)
59 Basketball (Boys)
62 Gymnastics (Girls)
39 Indoor Track (Girls)
39 Indoor Track (Boys)
68 Swimming & Diving (Girls)
35 Swimming & Diving (Boys)
58 Wrestling (Boys)

Spring Sport (List Total Number of Participation Responses)

<u>77</u>	Baseball (Boys)
<u>42</u>	Fast Pitch Softball (Girls)
<u>37</u>	Slow Pitch Softball (Girls)
<u>51</u>	Tennis (Girls)
<u>19</u>	Tennis (Boys)
<u>34</u>	Track (Girls)
<u>52</u>	Track (Boys)

Other Sports (From Student Survey T-61 Question 10)

Name of Sport	Number of Students Interested In Participating
<u>Archery</u>	<u>10</u>
<u>Martial Arts</u>	<u>9</u>
<u>Bowling</u>	<u>20</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Number of Students who participate in Intramural Sports.
(From Student Survey T-61 Question 5)

<u>Sport</u>	<u>Number</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Trigg County does not offer any Intramurals

List Intramural Sports students are interested in adding:
(From Student Survey T-61 Question 6)

<u>Sport</u>	<u>Number</u>
<u>Girls Football</u>	<u>8</u>
<u>Lacrosse</u>	<u>3</u>
<u>Wrestling</u>	<u>4</u>
<u>Archery</u>	<u>1</u>
<u>Hockey</u>	<u>4</u>
<u> </u>	<u> </u>

2001-2002 INTERSCHOLASTIC ATHLETICS STUDENT SURVEY

KHSAA
Form T61
Rev. 07/01

1. Is the School District offering the interscholastic sport(s) you want to play?
 - 241 Yes
 - 94 No, I want to play _____
 - 97 I am not interested in athletics

2. During the **fall season**, which interscholastic sport would you like to play?
 - 122 Football
 - 67 Girls' Volleyball
 - 52 Boys' Volleyball
 - 10 Boys' Cross-Country
 - 10 Girls' Cross-Country
 - 18 Girls' Field Hockey
 - 18 Boys' Golf
 - 4 Girls' Golf
 - 31 Boys' Soccer
 - 42 Girls' Soccer
 - 167 I would not participate
 - 2 Cheerleader

3. During the **winter season**, which interscholastic sport would you like to play?
 - 59 Boys' Basketball
 - 42 Girls' Basketball
 - 35 Boys' Swimming & Diving
 - 68 Girls' Swimming & Diving
 - 58 Boys' Wrestling
 - 62 Girls' Gymnastics
 - 39 Boys' and Girls' Indoor Track
 - 184 I would not participate
 - 2 Cheerleader

4. During the **spring season**, which interscholastic sport would you like to play?
 - 52 Boys' Track
 - 34 Girls' Track
 - 51 Girls' Tennis
 - 19 Boys' Tennis
 - 37 Girls' Slow Pitch Softball
 - 42 Girls' Fast Pitch Softball
 - 77 Boys' Baseball
 - 187 I would not participate
 - 1 Cheerleader

5. Do you participate in intramural sports? If you do, which sports(s)?
 - 40 Yes _____
 - 374 No

6. Which intramural sports, if any, would you like to see added?

	<u>56</u> NONE	<u>4</u> Hockey
Survey Page No. 1	<u>1</u> ROTC	<u>1</u> Archery
	<u>3</u> Lacrosse	<u>1</u> Weightlifting
	<u>4</u> Wrestling	<u>1</u> Baseball
	<u>8</u> Girls Football	

7. Do you participate in non-school sport activities? If you do, which sport(s)?

127 Yes

292 No

8. Are you currently participating in interscholastic athletics during any season?

150 Yes

258 No Why don't you participate in interscholastic athletics?

21 I prefer other activities such as band, chorus, etc.

78 I don't have time

23 The practice schedules and game times are inconvenient

46 The sport I like isn't offered

16 It's too expensive

5 I prefer to participate in club or intramural sports

52 Working

54 Other

9. Do you have any suggestions to encourage participation?

Pep rallies, better coaches, more signs, indoor pool, no drug tests, focus on other sports, funnier, equal amount of money spent on both sports, cheaper, do what you want, weekly paychecks, more variety, better equipment, less practices, less homework.

10. Please list OTHER SPORTS you are interested in participating in and the sports season.

<u>Sport</u>	<u>Season</u>
<u>Archery</u>	<u>Lacrosse</u>
<u>Indoor Soccer</u>	<u>Kickball</u>
<u>Recreational soccer</u>	<u>Horseback riding</u>
<u>Bike racing</u>	<u>Hunting</u>
<u>Boxing</u>	<u>Skateboarding</u>
<u>Girls football</u>	<u>Ping Pong</u>
<u>Tennis</u>	<u>Weightlifting</u>
<u>Swimming</u>	<u>Bull riding</u>
<u>Wrestling</u>	<u>Ice Hockey</u>
	<u>Rocketball</u>
	<u>Roller Hockey</u>
	<u>Softball</u>
	<u>Hand ball</u>
	<u>Billards</u>
	<u>Rollerblading</u>
	<u>Kickboxing</u>
	<u>Skiing</u>
	<u>Martial Arts</u>
	<u>Bowling</u>
	<u>Frisbee</u>
	<u>Dance team</u>

Optional

Name: _____

Age: _____

Male: _____ Female _____

Participation in Non-School Sports Activities
(From Student Survey T-61 Question 7)

<u>Sport</u>	<u>Number</u>
Dance Team	30
Gymnastics	40
Cheerleading	25

Reasons for not participating in interscholastic athletics.
(From Survey Question 8)

<u>Response</u>	<u>Number</u>
<u>21</u> I prefer other activities such as band, chorus, etc.	
<u>78</u> I don't have time	
<u>23</u> The practice schedules and game times are inconvenient	
<u>46</u> The sport I like isn't offered	
<u>16</u> It's too expensive	
<u>5</u> I prefer to participate in club or intramural sports	
<u>52</u> Working	
<u>54</u> Other	
<u>Do not like sports, band, dance team, cheerleading</u>	

<u>Student Suggestions to encourage participation</u>	
<u>Pep Rallys</u>	<u>Less practice</u>
<u>Better Coaches</u>	<u>Less homework</u>
<u>More signs</u>	
<u>Indoor pool</u>	
<u>No drug tests</u>	
<u>Focus on other sports</u>	
<u>Cheaper</u>	
<u>More variety</u>	

SP Knight _____ 10 Ap 02
Principal's Signature Date

**2001-2002
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART
TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA
Form 135
REV. 07/01

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	3000.00	2815.14	NA	NA	400.00	240.00	10425.00	10425.00	0	0	0	0
B basketball	3000.00	2641.61	NA	NA	400.00	205.00	10425.00	10425.00	0	0	0	0
G softball	2000.00	1802.41	NA	NA	400.00	242.00	4418.00	4418.00	0	0	0	0
B baseball	2000.00	1650.00	NA	NA	400.00	224.00	4418.00	4418.00	0	0	0	0
G cross country	500.00	496.35	NA	NA	400.00	150.00	1727.00	1727.00	0	0	0	0
B cross country	500.00	452.50	NA	NA	400.00	150.00	1727.00	1727.00	0	0	0	0
G golf	1000.00	890.00	NA	NA	400.00	215.00	1727.00	1727.00	0	0	0	0
B golf	1000.00	870.00	NA	NA	400.00	195.00	1727.00	1727.00	0	0	0	0
G soccer	1500.00	1340.91	NA	NA	400.00	390.00	4418.00	4418.00	0	0	0	0
B soccer	1500.00	1296.09	NA	NA	400.00	398.00	4418.00	4418.00	0	0	0	0
G swimming	---	---	---	---	---	---	---	---	---	---	---	---
B swimming	---	---	---	---	---	---	---	---	---	---	---	---

"B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.

Principal's Signature: _____

Steph King

Date: 10 Apr 02

**2001-2002
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA
Form 1136
REV. 07/01

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	500.00	430.00	NA	NA	400.00	250.00	2353.00	2353.00	0	0	0	0
B track	500.00	400.00	NA	NA	400.00	250.00	2353.00	2353.00	0	0	0	0
G tennis	---	---	---	---	---	---	---	---	0	0	0	0
B tennis	---	---	---	---	---	---	---	---	0	0	0	0
G volleyball	1500.00	1382.45	NA	NA	400.00	222.00	2980.00	2980.00	0	0	0	0
B wrestling	---	---	---	---	---	---	---	---	0	0	0	0
G (list sport)	---	---	---	---	---	---	---	---	0	0	0	0
B (football)	13000.00	12725.12	NA	NA	400.00	395.00	17047.00	17047.00	0	0	0	0
G (list sport)	---	---	---	---	---	---	---	---	0	0	0	0
B (list sport)	---	---	---	---	---	---	---	---	0	0	0	0

"B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.

Principal's Signature: *AB B... ..* Date: 10 Oct 02