

Kentucky High School Athletic Association

2280 Executive Drive "Lexington, KY 40505" www.khsaa.org (859)299-5472 (859)293-5999 (fax)

To: Superintendent, Principal, and Athletic Director

From: Brigid L. DeVries, Commissioner

Larry Boucher, Assistant Commissioner

Date: June 20, 2003

Subject: 2002-2003 Annual Report Forms Submission

School: Male High School

Enclosed please find a copy of Form T-65, The 2002-2003 Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future. Also, KHSAA Audit Staff may have requested a re-submission of some of the 2002-2003 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.



MEMORANDUM

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner Larry Boucher, Executive Assistant Commissioner

DATE: May 5, 2003

RE: 2003 Title IX Forms Submission

The following is a status report regarding the required 2002 – 2003 Title IX submission of forms due in to the KHSAA office by April 15, 2003. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

1. Checklist of Forms properly submitted in a satisfactory manner.

GE 19 (Annual Verification)	T-35 (Budget Expenses)
✓ T-1 (Summary Program Chart 1)	T-36 (Budget Expenses)
✓ T-2 (Summary Program Chart 2) ✓	T-41 (Checklist – Overall Interscholastic Program)
✓ T-3 (Summary Program Chart 3)	T-60 (Corrective Action Plan)
▼ T-4 (Summary Program Chart 4) ▼	T-63 (Interscholastic Survey Results)

II. Status

A.	2002 – 2003 Forms are satisfactory and no further information or action is necessary at
	this time.
В.	Errors have been noted with respect to the following forms and corrected copies are being
	returned to you for placement in your Title IX file to ensure proper submission in the future.
C 🗸	The following forms were omitted and must be submitted by school representatives.
	 Form T-60. Submit by July 1, 2003.
	Other Recommendation and Comments:
D.	 It is recommended that student representation be added to the Gender
	Equity Review Committee.
	 Form T-60, the Corrective Action Plan, should include plan for addressing
	student interests reflected on the survey.
	 Forms T-35 & T-36 will be resubmitted with complete coaches' salaries and
	all expenditures rounded off to within \$1.00 of actual cost.

6-153 826 (45%) =0 340, 782 2002-2003 767 A C

KHSAA Form T35 REV. 10/02

BUDGETED AND ACTUAL EXPÉNDITURES - PROGRAM COMPARISON CHART

TO INCLUDE BOOSTER CLUB FUNDING

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1. Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies hudgeted and spent for the entire year of 6- 34/1/2 (-- 16) 2001-2002 ending June 30, 2002.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

110,121

Date:

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KHSAA Form T36 REV. 10/02

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING 2002-2003

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B (list sport)	\$1000 payage general file	Company of the Com	**************************************) in the second	The state of the s	Popular Constitution of	The part of the state of the st		Anthropology (Control of Control	- California (Revolution)		A TO MENT COMMENTS
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^{1.} Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire year of 2001-2002 ending June 30, 2002.

<u>.</u>	
Principal's Signatur	

Date:

^{2. &}quot;B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

^{3.} Booster Club Funding/Contributions must be included in the expenditures total.

KHSAA Farra 760 Rev. | 0002

2002-2003

CORRECTIVE ACTION PLAN TITLE IX

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2003.

TIME TABLE FOR CORRECTIVE ACTION	Per Coupleted Tomery dyesus	Completed Spains of 2003	EXECUTE COMPLETION	FAU of 2003	Spring 2003	FAL 2002	Spelly 2003	worth the 2003
SUGGESTED CHANGE	Coloce & Complete, Assoc Adomis THE Show Completed Totally Sycams associated to the Short Show Book to the Short Show Book of the Short Short Sh	THOMA RESTROOM ALLTINGS An 1848 /GAU SOCIETY	Franch Surveyed System. Franch Surveyed.	AND PICHNIG FACT A	New weights.	25645 of withour per Term State chapmany.	Parertasa 1/2 18495 Son Brys/Greas Greing 2003	REPARE EXITING BANDERS.
ITEM FOR CORRECTION	٧.		Carspart - Aprilia From for	Mustrate Bundang to Robert And P. Februa Fred 14 House	Favorite Weighbaron.		ر ر	BANNERS / LANGE Gym,

An explanation (status report) is needed for all areas identified previously as idems for Korrection as well as all areas currently 2603 292 7 THE Society 2 New Scoon identified as items for correction. This form shall be typed,

Societ Goals

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Date:

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Principal's Signature:

School Name: Lowisville MARE HJ School Year: 2003-2003

Principal's Signature: Agent

Date: 6

REPUBLIC	Fax/Telecopier Cover Shee
BANK & Trust Company Member FDIC	
To: Martha Mullins	Fax (<u>859</u>) <u>293-5999</u>
Company Name: KHSAA	
From: Bob Stewart, Athletic Director Louisville Male High School	Fax (<u>502</u>) 485-8770
If you have a question concerning this fax you may call	l me at this number: (<u>502) 485-8972</u>
Date: 10 24 03	
Total number of pages including this one:	•
Re: Title IX report	· · · · · · · · · · · · · · · · · · ·
The information in this fax is confidential and intended for If the reader of this message is not the intended recipient (o to the intended recipient), you are hereby notified that any	the use of the individual or entity named above. or the employee or agent responsible to deliver it dissemination, distribution or copying of this

communication is prohibited. If you have received this communication in error, please notify us by collect telephone and return the original message to us at the address below at our expense.

Republic Corporate Center • 601 W. Market Street • Louisville, Kentucky 40202-2700 • (502) 584-3600

Louisville Male Traditional High School Explanation of Expenditures

A: Equipment and Supplies

The major difference is found in the expenses incurred by football. This expenditure is a total that will be paid during the fall of 2003. This amount represents the order of new uniforms for football for the 2003-2004 season. This was included on this Title IX report because the order was placed on February 4, 2003. This amount can be omitted from this report and the spending would be in agreement with the number of participants of both boys and girls. This expense will be reported on the 2003-2004 Title IX report.

B. Travel

The expenditure incurred by the athletic department was lopsided basically because of the distance that had to be traveled and the number of buses utilized for these trips by the football program. A total of four buses (2-football, 1-cheerleaders, 1-parents) was used for each of the four games that were played a great distance from Louisville Male High School. This schedule was the result of not being able to schedule local teams within a close proximity to the school. This could not be helped if we wanted a complete football schedule. Expense in football includes the cheerleaders which can not be considered a sport of their own. The cheerleaders expense was also included in the basketball expenditures.

C. Coaches' Salaries

Coaching salaries are the direct result of experience in coaching staffs. For example, the football staff have all been coaching the maximum amount of years. Therefore, resulting in the top of the scale in coaching salaries. Boys' Basketball has 3 levels of play with 4 coaches while Girls' Basketball has only 2 levels of play with 3 coaches. The same for Boys and Girls Soccer. Baseball and Softball incur the same amount of expenditures. Boys' Track Coaches salaries represent two (2) coaches that also assist with the Girls' program because of their specialization (Discus/Shot Put Coach and Pole Vault Coach). They are listed as Boys' coaches simply because the Boys' team has more involvement in these areas.

Title IX Form Revisions

Revised Forms T-35 and T-36

The amounts shown on the revised report are significantly different from the original report. In the original report, money spent by the booster clubs, team fund raising, and any other source of funds other than the budgeted amounts allotted to each team was not taken into account.

Travel Expense - amount budgeted/amount actually spent by each team

Awards - amount budgeted/actual expenditures

Coaches Salaries - please disregard the JCPS pay scale. I went back and calculated the actual pay of every coach for every sport. The total was recorded in the budgeted amount column. The expense column amounts denote the total amount spent per sport on coaches' salaries.

Facility Improvements - this includes the money actually spent on field maintenance and improvements.

- In the case of softball, the amount includes the building of the lighting structure, installation of the lights, and completely resurfacing the playing area.
- In the case of soccer and football, the amount incorporates the upkeep of the grass, replanting of the grass after damage, and the actual maintenance agreement of the irrigation company.
- In the case of boys/girls soccer, the total amount spent on the facilities improvement included 3500 repair of the sprinkler system and grass. I divided the total amount among both sports since the facilities were shared equally.
- The total amount was also divided for the rental of the facilities for practice and meets in swimming.

Form T-60

No form was included in the Title IX packet.

We will begin Freshmen Girls Soccer in the 2003-2004 season.

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART TO INCLUDE BOOSTER CLUB FUNDING 2002-2003

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1. Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire 2001-2002 ending June 30, 2002.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
3. Booster Club Funding/Contributions must be included in the expenditures total.

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Date:

KHSAA Form TJ6 REV, 10/02

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING 2002-2003

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	Teams		G track	B track	G tennis	B tennis	G volleyball	B wrestling	G (list sport)	B (football)	G (list sport)	B (list sport)

1. Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire y 2001-2002 ending June 30, 2002.

2. "B" is for budgeted dollar amounts and "B" is for actual dollar expenditures.

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Principal's Signature:

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2002-2003 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX PROCEDURES

(To be submitted by April 15, 2003 along with other required forms)

The LowsvillE	MAE High School, _	LOUISVITE	, Kentucky
(Name of High	n School)	(City)	
certifies to the Kentucky High Scho			
acts surrounding compliance with	20 U.S.C. Sections 1681-1688, et.	Seq. (also known as Title	e IX)
certify the following provision			
Fitle IX file, and to the best of	of my knowledge have compl	leted the following ta	sks. (All boxes must be
checked)			
	uity committee at the high s	school. (list committee	personnel and provide
attachment if necessary)		 .	
Name	Address Phone	Title	A Arrend
	9009 DULBURY Rd. 42 4409 PRESTON HOWY Y	0-1590 /11/178	The DIRECTOR
LESIE Scully JOHN CONN			s Basicamall
JOAN BURKS.	4409 PRESTON HULY		WL ENT
SHARON ZETPWOCH	4409 MESTON HUNG	4000292 MF	ice Smiff.
Todd BARBER	4409 PRESTON HOLLY	485-8292 Ass	T. Plander mit
CAROL PEAC	4409 PRESTON HENC	. 1 4 1 4 2 2	OKKOD SETTI
	. 1		
Scheduled a minimum	of three meetings during the 200	02-2003 school year on	the following dates:
11/17/02	2/21/03	5/15/03.	
		/ /	
		,	
Designated the following	ng person(s) as the Title IX coo	rdinator for the school/	district:
	1		
ROBERT STEWART	ATHETIC LIRECTOR	9009 DWYBURY	KN.502426-7546
Name	Title	Address	Phone
School personnel are	e continuing to make periodic	reviews of the boys an	d girls athletics program
reflected in the Corrective A	ction Plan.		
	•		
In addition to the ab-	ove information, the above refe	erenced school maintain	ns a complete permanent
	ds including copies of the self-		
other related materials.	8		rioux, a many primary, many
Al W	Wilson 3/7		
proved (13/7	2003/	
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Strain () () () ()	My Clas Im	v Hanna	•
Superintendent Signature	School Board Chan	rpersons' Signature	
(Son. ' A	riginal copy to KHSAA - Maintain duplice	HE THE (A SCHOOL IOIDER)	

Jefferson County Public Schools Louisville Male High School 0047

STARS Membership Report

12:11PM

3/4/03

Page 1

of

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Membership As Of:

03/04/2003

Grade	Black Male	Black Female	Other Male	Other Female	Total
09	46	82	145	188	461
10	31	56	138	150	375
11	41	63	130	165	399
12	36	59	130	143	368
15	2	3	4	1	10
Total	156	263	547	647	1,613
% Of Total Membershi	р 9.7	16.3	33.9	40.1	

Total Counts & Percentages

Black	419	26.0
Other	1,194	74.0

649 ATHERES ON ON 1613 TOTAL STUDENTS.

4070 OF STUDENTS. BODY

PARTICIPATE IN ATHERES

KHSAA Form T1 Rev 9/02

2002-2003 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

7.0		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	910	56%	318	49%
Row 2	BOYS	703.	44%	33/	5170.
Row 3	Totals	1613	100%	649	100%

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*Number of 8 th grade students		Column 4
calculations if applicable:	33	

- 1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, and the varsity softball team, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom sqads). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
 Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is <u>not</u> a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature:	I was a win	والمستقر المراجع الأراج	1/7/	2003	
			/ 7		

ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years
GIRLS	Row 1	varsity:	fo	195	Ø	Ð	
	Row 2	j.v.:	6	64	3	32	and the second second
	Row 3	frosh:	5	59	/	12	
	Row 4	total;	21	318	4	44	14%
BOYS	Row 5	varsity:	. 9	135	8	8	
	Row 6	j.v.:	7	106	2	20	e in hengelene dare. Malikatang kabupat
	Row 7	frosh:	4	90	Ð	0	
	Row 8	total:	20	331	2	20	6%.

For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.

For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.

For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.

4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.

For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. <u>CAUTION</u>: 25% is <u>not</u> a formal compliance standard.

Principal's Signature: Sawel & Wilson Date: 3/7/2003

2002-2003 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

For any question answered "YES" identify the respective sport(s).

	GIRLS (Yes / No)	1	BOYS (Yes / No)
1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport?	No		No.
2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams?	No		Mo.
3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on student responses from the interscholastic survey?	No	-	yes
4. For a sport currently offered at the varsity level only, is there sufficient interest to form a viable team for a junior varsity, or freshman team that is not currently offered?	ye courting	O	2002 TRACE VRS COU
5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest to form a varsity team not currently offered?	No		NO.
6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	NO		NO.

Principal's Signature:	Davel E. Wilson Date:	3/7	/2003
			<i>[</i>

2002-2003 <u>ACCOMODATION OF INTERESTS AND ABILITIES+</u> <u>SUMMARY PROGRAM CHART 4</u>

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	10	195	6170
Row 2	j.v.:	6.	64	20%.
Row 3	frosh:	6	59	19%.
Row 4	total:		318	100%
Boys		The Control of the Co		
Row 5	varsity:	9	135	41%.
Row 6	j.v.:	7	106	32%
Row 7	frosh:	. 4	90	27%
Row 8	total:		331	100%

- Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 1, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
 - Divide Column 1, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 1, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 1, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 1, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 1, Row 7 by Column 2, Row 8, and placethe percentage in Column 3, Row 7.

Principal's Signature:	Dave	<u> </u>	Malson Dat	e:	/1/	2003
			•	1	/	

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KHSAA Form T35 REV, 10/02

2002-2003

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART

TO INCLUDE BOOSTER CLUB FUNDING

6 512	equipm	equipment and	tra	travel	ама	awards	coaches	coaches' salaries	facil	facilities	publications (if	tions (if
	sup 6= 10,6 8= 29,1	Supplies 6:7,520 (19%) 6=10,600(27%) 8=27,720 8=27,720 39,30	8:31,86	, 350 (812) , 350 (812)	6 3	2,495 (45%)		(to include supplemental and extended employment)	improvemen \$\inf\$ \(\beta \) \(\co	(%%) (%%) (142)	sport-s	sport-specific
	B	I	В	国	B	É	В	A	B	S E	В) E
G basketball	ASIN ASIN	2008	25	320	2	2	TO STATE OF THE PARTY OF THE PA	20	Ф		\$	40
B basketball	4500	3600	1200	0.05/7	N	950	2500 2500 2500 2500	3698	Ø	4	4	\$
G softball	1200	3600	(200/	1200	Sh	350	600	800	60/20g	00.00	\$	ф
B baseball	7252	3600	(200	3600	52	250	000/	309	1200	2000	do.	ф
Geross country	40.0	480	000	0021	and the same	97.5	b	٥	ф	ф	Þ	\$
B cross country		48	600	0.02/	S	240	ф	þ	ф	ф	P	<i>p</i>
G golf	400	250	\$	20 054	22	51	þ	₽	Ф	Þ	\$	d
B golf	0.0/7	750	Ø.	.cv 00//	25	75	0	22	\$	P	9	\$
G soccer	1050	625	400	450 cs	252	235	0.00	1200	9	FIELD/AND	ф	ф
B soccer	1000	62	400	250 9	75	260	1500	0081	8	1755 May	\$	\$
G swimming	400	2000	03/4	1250	75.	250	b	- Color	6	Rery 2500	\$	P
B swimming	400	325	480	1200	75	250	0		9	7	\$	

1. Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire year of 1870CS - MO GOLA 2001-2002 ending June 30, 2002.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions/must be included in the expenditures total.

(0624) 247 (1682) RE 287 ST 28 165,655 Date:

2003 W

KHSAA Form T36 REV. 10/02

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 FO INCLUDE BOOSTER CLUB FUNDING

200 publications (if sport-specific) · do 9 P Þ 李 \$ S P ф α The second 0 160 g \$2000 2500 2000 improvements p - designation ф facilities E 5 3280 5 P P þ \simeq 2 20 × 6. supplemental and · 12/20 coaches' salaries 1200 employment) H (to include extended \$ 12,000 23 α Z () (v) W 64 0 0 1 1 Control of the Contro 5 000 τ awards 5 $\int_{\mathcal{L}}$ 000/ Č Ž 5 $\mathbf{\alpha}$ 005/ 0000 15/20 80 S S 国 P Ф travel 000/ 000/ 1200 15,000 P b α S N 000/ 140 000/ 00,00 equipment and 200 \Box supplies 0 000 \$05/ 14,000 250 α Teams G (list sport) G (list sport) B (list sport) G volleyball B wrestling B (football) G tennis B tennis G track B track

1. Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire year of 2001-2002 ending June 30, 2002.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

Principal's Signature:

Date:

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ATHLETIC AND RELATED ACTIVITIES IN SENIOR HIGH SCHOOLS

TITLE		STEPO	STEP 1	SENIOR HIGH	SCHOOLS	
Athletic Director		3812	4407	51ER 2	STERE IS	
Head Football	_	3176	3673	5003	5598	6194
Head Basketball (1)	-	3176	·	4169	4665	5162
Asst. Football		1906	2673	4169	4665	5162
JV Basketball (1)	+-	1906	2204	2501	2799	3097
Track (1)	 	1906	2204	2501	2799	3097
Baseball	_	1906	2204	2501	2799	3097
Softball		1906	2204	2501	2799	3097
Wrestling	 		2204	2501	2799	3097
Volleyball	+	1906	2204	2501	2799	3097
Cheerleaders	+	1906	2204	2501	2799	3097
JROTC Rifle Team		1906	2204	2501	2799	3097
Sch Tech Coordinator		1906	2204	2501	2799	3097
Drill Corps	 	1906	2204	2501	2799	3097
<u> </u>	 	1588	1839	2085	2333	2581
Cross Country (1) Field Hockey	<u> </u>	1588	1839	2085	2333	2581
- <u> </u>	ļ	1588	1839	2085	2333	2581
(.)	<u> </u>	1588	1839	2085	2333	2581
	ļ	1588	1839	2085	2333	2581
JV Volleyball		1271	1469	1668	1866	2065
Golf (1)		1271	1469	1668	1866	2065
Swimming		1271	1469	1668	1866	2065
Chess Sponsor	:	1271	1469	1668	1866	2065
ROTC Drill Team	<u>. </u>	1271	1469	1668	1866	2065
Asst. Wrestling	26	1271	1469	1668	1866	2065
Asst. Field Hockey	JV SCH	1271	1469	1668	1866	2065
Asst. Track (1)	32	953	1102	1251	1399	1548
Asst. Soccer (1)	JV SCH	953	1102	1251	1399	1548
Freshman Basketball (1)		953	1102	1251	1399	
Freshman Football		953	1102	1251		1548
			1 102	1201	1399	1548

ASSISTANT ATHLETIC DIRECTOR'S (GAME MANAGERS)

THE MAINTENANCE WANTED TO TO (CAMPE WANTAGERS)						
TILE	STEP 0	STEP 1	STEP 2	CTEROLE	BECHEVE	
Assistant Athletic Director						
Assistant Atmetic Director	1700	2000	2300	2600	3000	
0-1-1-111			2000			

Schools will be required to pay the listed Board approved scale. However, step progression is not mandatory.

SCHOOL FUNDED SPORT/SUPPORT POSITIONS

1		· · · · · · · · · · · · · · · · · · ·		THE POSITIONS	•	
	TITLE	STEP 0	STEP 1	STEP 2		And the same of the same of the same of
	SCHOOL FUNDED SPORT/SUPPORT		The same wife of the same of	OIEM 6	STER	ESIEP4
	The same of the sa	200	EOO			
1	· · · · · · · · · · · · · · · · · · ·	200	500	800	1100	1400

Schools will be required to pay the listed Board approved scale. However, step progression is not mandatory.

OTHER ACTIVITIES IN SENIOR HIGH SCHOOLS AND *YPAS

Title	STEP 0		OCHOOLS AND		
		STEP 1	STEP 2	STERM	ROLLOW R
Band Director	2859	3306	3752	4199	4645
Academic Competition Coordinator	1906	2204	2501	2799	3097
Asst Band Director	1271	1469	1668	1866	2065
*Choral Director	1271	1469	1668	1866	2065
Newspaper Sponsor	1271	1469	1668	1866	2065
Yearbook Sponsor	1271	1469	1668	1866	2065
*Drama	1271	1469	1668	1866	2065
Speech and Debate	1271	1469	1668	1866	2065
*Instrumental Band Dir	1271	1469	1668	1866	2065
*Instrumental Strings Dir	1271	1469	1668	1866	2065
Orchestra (Concert) Dir	1271	1469	1668	1866	2065
Quick Recall Coach	1271	1469	1668	1866	2065

Band Director: Out of County Band Camp \$80.00 per day, Maximum 7 days

		English Park Street			
School Tech Coordinator	1588	1839	2085	2333	2581
Basketball (1)	953	1102	1251	1399	1548
Academic Competition Coordinator	953	1102	1251	1399	1548
Cheerleaders	635	734	834	933	1032
Drill Corps	318	367	417	467	516
Quick Recall	318	367	417	467	516
Future Problem Solving	318	367	417	467	516
Activities Sponsor	318	367	417	467	516

1441	, , , , , , , , , , , , , , , , , , ,			· ·	
School Tech Coordinator	1271	1469	1668	1866	2065

⁽¹⁾ Increment times 1.5 is paid to a person who coaches both teams. Increment is for teams which meet approved participation levels. Increment is for 100 or more members of marching band.

2002-2003 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA Form T41 Rev. 9/02

Checklist - Overall Interscholastic Athletics Program

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)				
OPPORTUNITIES	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM		
Accommodation of Interest and Abilities					
BENEFITS	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM		
Equipment and Supplies					
Scheduling of Games and Practice Time					
Travel and Per Diem Allowances		/			
Coaching		1			
Locker Rooms, Practice and Competitive Facilities					
Medical and Training Facilities and Services			/		
Publicity			/		
Support Services					
Athletic Scholarships					
Tutoring			/		
Housing and Dining Facilities and Services					
Recruitment of Student Athletes					

Principal's Signature:	David	C n	Wilson	_Date:	3/	7/2003	
					- 1	/	

9



2002-2003 INTERSCHOLASTIC ATHLETICS SURVEY

Summary of Student Responses School Name: Lowsylle Mile J. S
School Enrollment: 1013
Date: 3/10/93
Completed By: K. Aest Stewart
Completed by: 1754 Meyers 21 Evan (1900)
Instructions:
1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number
of responses on the line next to each sport.
2. Under the Other Category please provide a listing of the sports as well as the number of
students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the
KHSAA by April 15, 2003. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.
//80 Number of Surveys
$\frac{7}{842}$ Total Returned \Rightarrow
9/10/11/12 Grades Surveyed
The state of the s
How Was The Survey Administered? English WASS - AU STUDENTS TIME ENGLI (e.g. was it given in all English classes, or all home rooms, or advisce/advisor?) During Sectors to
(ag was a grown an angasan amasas, or an isome rooms, or an isome rooms, or an isome rooms, or an isome rooms,
Fall Sports (List Total Number of Participation Responses)
Cross Country (Girls)
Cross Country (Boys)
Field Hockey (Girls)
275 Football (Boys)
Golf (Boys)
\$39 Soccer (Girls)
Soccer (Boys)
Volleyball (Girls)
Winter Sport (List Total Number of Participation Responses)
37 Basketball (Girls)
Basketball (Boys)
Gymnastics (Girls)
20 Indoor Track (Girls)
Indoor Track (Boys)
36 Swimming & Diving (Girls)
Swimming & Diving (Glis) Swimming & Diving (Boys)
77 Wrestling (Boys)

Spring Sport (List Total Number of Particle Baseball (Boys) Slow Pitch Softball (Control of Particle Baseball (Boys) Slow Pitch Softball (Control of Particle Baseball (Boys) Tennis (Girls) Tennis (Boys) Track (Girls) Track (Boys)	Sirls)
Other Sports (From Student Survey T-61	Question 10)
Name of Sport	Number of Students Interested In Participating
Bowling	/2
LACROSED	31
PAINT BOW	60
STED TEAM	39
Hockey	12 (Brys)
Number of Students who participate in Ir (From Student Survey T-61 Question 5)	
Sport	Number
None Only P.E Class	La Company of the Com
List Intramural Sports students are intere (From Student Survey T-61 Question 6)	sted in adding:
Sport Brys Hogay LA Capril	Number 12 31

Participation in Non-School Sports Activities (From Student Survey T-61 Question 7)

Sport	Number
MAL	More:
·	
Reasons for not participating in (From Survey Question 8)	interscholastic athletics.
Response	Number
12 The sport I It's too exp 39 I prefer to 475 Working 121 Other	ce schedules and game times are inconvenient I like isn't offered pensive participate in club or intramural sports
Student Suggestions to encourage AT MATE IT S. MATERIAL	e participation We have 318 hours AND 331 Boys Athletics approx. 40% of our worklation. If we could count
Cherles ders de	of dance lean meanths our
demail partie	pation would speed out make
Upa-welpanon	in attetres.
Davel E. W. Principal's Signature	3/7/2003. Date