

Kentucky High School Athletic Association

2280 Executive Drive * Lexington, KY: 40505 * www.khsaa.org * (859)299-5472 (859)293-5999 (fax)

MEMORANDUM

To: Superintendent, Principal, and Athletic Director

Apollo High School

Brigid L. DeVries, Commissioner From:

Larry Boucher, Assistant Commissioner ஆக்ற

May 3, 2005 Date:

2004-2005 Title IX Annual Report Forms Submission Subject:

Enclosed please find a copy of Form T-65, the 2004-2005 KHSAA Title IX Annual Report Submission Status Report. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future.

Also, KHSAA Audit Team Members may have requested resubmission of some of the 2004-2005 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.





KHSAA TITLE IX ANNUAL REPORT SUBMISSION STATUS REPORT 2004-2005

KHSAA Form T65 Revised 4/05

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner Larry Boucher, Assistant Commissioner

DATE: May 2, 2005

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School Anollo High School Reviewed by TReba Woodall	

The following is a status report regarding the required 2004 - 2005 Title IX Annual Report submission of forms due into the KHSAA office by April 15, 2005. Appropriate KHSAA Audit Team personnel have reviewed these forms and the following is a summary of this review.

1. Checklist of Forms properly submitted in a satisfactory manner:

✓	GE 19 (Annual Verification)	T-35 (Budget Expenses)
✓	T-1 (Summary Program Chart 1)	T-36 (Budget Expenses)
√	T-2 (Summary Program Chart 2)	T-41 (Checklist – Overall Interscholastic Program)
√	T-3 (Summary Program Chart 3)	T-60 (Corrective Action Plan)
V	T-4 (Summary Program Chart 4)	

],	Status	
A.		2004 – 2005 Forms are satisfactory and no further information or action is necessary at this time.
8.	Y	Errors have been noted with respect to the following forms: Forms T-35 & T-36 (Budget Charts) — According to the data submitted by school personnel, the budget expenditures are not complete. Please resubmit completed Forms T-35 & T-36 to the KHSAA no later than June 15, 2005.
C.		The following forms were omitted and must be submitted by school representatives:
D.	1	Other Recommendation and Comments: On Forms T-35 & T-36, please check the expenditures for coaches' salaries. The data submitted shows money coaches not receiving a salary. Any money spent for any category on Forms T-35 & T-36 should be shown on the forms.

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART TO INCLUDE BOOSTER CLUB FUNDING 2004-2005

	equipment and supplies	travel	awards	Coaches' saláries (to include supplemental and extended employment)	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditures	Expenditures	Expenditures	Exnenditures	
G basketbail	\$8,073	\$6,115	\$256	\$3,949		
B basketball	\$10,280	\$12,193	\$811	\$2,003		
G softball	\$2,573	\$1,271	\$273	1	\$693	
B baseball	\$5,331	\$6,292	\$255	1 1	\$10.624	
G cross country	\$1,442	\$4,744	\$57			
B cross country	\$1,715	8697	\$88	1	1	
G golf	\$1,549	\$465	\$19			
B golf	\$2,011	\$0	\$80			
G soccer	\$2.033	C	N S	! !		1
			980		ì	
B soccer	\$2,588	\$0	\$71	1111		
G swimming	\$264	\$71	(0\$	\$742		
B swimming	\$264	\$71	\$0	\$742		
				The second secon		

1. Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

2. Booster Club Funding/Contributions plust be inchased in the expenditures total.

Principal's Signature:

Date: April 11, 2005

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Form REV: 10/0.

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING

l eams	equipment and supplies	travel	awards	coaches' salaries (to include supplemental and extended	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
G track	\$2,456	\$1,501	\$106			
B track	\$1,298	\$844	\$128			
G tennis	\$1,594	\$608	\$78			
B tennis	\$1,594	\$0.	8448			
C wallestern			0			1
G volleyball	\$5,901	\$10,364	\$56			
B wrestling	1	1				
G (list sport)						
B (football)	\$21,199	1	\$336	\$1919		
G (list sport)						
B (list sport)						

1. Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

2. Booster Club Funding/Contributions must be included in the expenditures total.

% for boys 58.9 ; % for girls 41.1 rach gender: Total Expenditures S 141,753 3. Indicate percentage of total expendientes for

___Date: April 11, 2005

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Principal's Signature:



2004-2005 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX PROCEDURES

APR 1 5 2005

(To be submitted by April 15, 2005 along with other required forms)

The	<u>Apollo</u>	High School,	Owensboro	, Kentucky
	Name of High School)	A annosintian that the Call	(City)	mio womano
			wing is an accurate and to q. (also known as Title IX	
s surrounding com	phanee with 20 0.5.C. be	0001-1000, 01. 500	q. (a.50 known as 110 c 12)	.,
ertify the followi	ing provisions in acco	ordance with records	at the school contain	ed in the permanen
			ed the following tasks	
ckeď).				
	gender equity committee	at the high school. (list	committee personnel an	d provide attachment i
necessary) Name	Address	Phone	Title	
- Turke	riddi 055	1110110	Title	
	1 101			
				·
				
Scheduled a	minimum of three meetir	ors during the 2004-2005	school year on the follow	vina dates:
geneduled a			school year on the tonov	
	March 2	23, 2005		
	April 12	, 2005		
Designated	the following person(s) a	s the Title IX coordinator	r for the school:	
Ion Baultinghau	aa / Athlatia Dinastau /	22C7 W-+ Old CD 4F	Dardon and INI 47635 / /	770) 070 6744
Name	<u>se / Atnietic Director /</u> Title		Rockport, IN 47635 / (
Name	Title	Address		Phone
Designated	the following person(s) a	s the Title IX coordinator	r for the district:	
- 5 co.B	was voice wing person(s) a		a tot the district.	
Scott Hawkins /	Asst Superintendent /	3535 Monticello Dr. Ov	vensboro, KY 42301 / (270) 684-8581
Ņame	Title	Address		Phone
. /				
, -		make periodic reviews o	of the boys' and girls' ath	letics program reflecte
in the Corrective A		4h a ah ay a ma£aman a d a d		
			hool maintains a complete t, all corrective action p	
materials.	Copies of	are son assossment addi	t, an concentre action p	nans, and other relate
10	Q()			
- Winer		April 11, 2005	 -	
Principal's Signa	ture	Date	<i>n</i>	
Jam &	hetters	Martinh		
Superintendent S	Signature	School Board Chairper	rsous' Signature	

(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)

2004-2005 Title IX Gender Equity Committee

Jon Boultinghouse - Athletic Director/Apollo Title IX Coordinator
 2677 West Old State Road 45
 Rockport, Indiana
 Work: (270) 852-7100 Home: (270) 929-6241

2. Thomas Purcell – Principal of Apollo High School 1447 Brentwood Drive

Owensboro, KY 42301

Work: (270) 852-7100 Home: (270) 683-3658

3. Dayton Heffelfinger – Girls Golf Coach/Asst. A.D.

3872 Garden Terrace Owensboro, KY 42301

Work: (270) 852-7100 Home: (270) 684-1212

4. Melissa Bullington – Girls Softball Coach

531 Graystone Drive Owensboro, KY 42301

Work: (270) 852-7100 Home: (270) 685-0796

5. Nick Hetman - Parent of Female Athlete/Asst. Volleyball Coach 1636 Forrest Lane

Owensboro, KY 42301

Work: (270) 852-4941 Home: (270) 685-5866

6. Leah McDivitt – Parent of Male Athlete & Booster Club President 2252 Citation Avenue

Owensboro, KY 42301

Work: (270) 852-7100 Home: (270) 685-1956

7. Gabrielle Murphy - Female Student Athlete (Golf/Volleyball/Softball)

1640 Fogle Road

Owensboro, KY 42301

AHS: (270) 852-7100

Home: (270) 764-1642

8. Chris Conkright – Male Student-Athlete (Golf)

4124 Wood Trace

Owensboro, KY 42303

AHS: (270) 852-7100

Home: (270) 926-8367

2004-2005 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	691	50.6 %	214	40%
Row 2	BOYS	675	49.4%	321	60 %
Row 3	Totals	1, 366	100%	535	100%

Instructions:

*Number of 8th grade students & below used in Column 3 and Column 4 calculations if applicable: _____39

- 1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first **date of competition**, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom sqads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
 Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: \	While bein	ng within	three p	cent is p	not a fo	ormal	compliance	standard;	if the	percent	listed in	Row 1,	Column 4 is
within:	3% of Ro	w 1, Colu	mp 2, th	en it pro	vides a	good	target within	which co	mplia	nce is lik	æly.	ŕ	

Principal's Signature

2004-2005 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years
GIRLS	Row 1	varsity:	9	117			
	Row 2	j.v.:	4	67			paradornia (1551) artikalaria 1855 - Tariffan Artikalaria
	Row 3	frosh:	3	30	1	14	
	Row 4	total:	16	214	1	14	6.5 %
BOYS	Row 5	varsity:	10	186			
	Row 6	j.v.:	4	81	au 101		
	Row 7	frosh:	3	54	W W W		
	Row 8	total:	17	321			######################################

- For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. <u>CAUTION</u>: 25% is <u>not</u> a formal compliance standard.

Principal's Signature

2004-2005 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS	BOYS
	(Yes / No)	(Yes / No)
1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport?	No	No
2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams?	No	No
3. For a sport <u>not</u> currently offered, is there sufficient interest, based on your most recent Student Interest Survey, to form a viable interscholastic team based on student responses from the interscholastic survey? If yes, what sport?	No	No
4. For a sport currently offered at the varsity level only, is there sufficient interest, based on your most recent Student Interest Survey, to form a viable team for a junior varsity or freshman team that is not currently offered?	No	No
5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest, based on your most recent Student Interest Survey, to form a varsity team not currently offered?	No	No
6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	·	

Principal's Signature: Date: April 11, 2005

2004-2005 ACCOMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 4

Levels of Competition Test One

		Column 1	Column 2	Column 3
	Team	Number of Teams	Number of	Percentage of
Girls	Levels	Currently Offered	Participants	Participants at Each Level
Row 1	varsity:	9	117	54. 7 %
Row 2	j.v.:	4	67	31.3 %
Row 3	frosh:	3	30	14.0 %
Row 4	total:	16	214	100%
Boys				Protection and the second pages (14 second control of a page 1557)
Row 5	varsity:	10	186	58.0 %
Row 6	j.v.:	4	81	25.2 %
Row 7	frosh:	3	54	16.8 %
Row 8	total:	17	321	100%

- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: ______ Date: April 11, 2005

KHSAA Form T35 REV. 10/04

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2004-2005

TO INCLUDE BOOSTER CLUB FUNDING

	equipment and supplies	travel	awards	coaches' salaries (to include supplemental and extended employment)	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
G basketball	\$8,073	\$6,115	\$256	\$3,949		
B basketball	\$10,280	\$12,193	\$811	\$2,003		
G softball	\$2,573	\$1,271	\$273		\$693	
B baseball	\$5,331	\$6,292	\$255	-	\$10,624	
G cross country	\$1,442	\$4,744	\$57			-
B cross country	\$1,715	269\$	\$88		-	
G golf	\$1,549	\$465	\$19	I. I		
B golf	\$2,011	\$0	\$82	la 1		-
G soccer	\$2,933	\$0	98\$			-
B soccer	\$2,588	0\$	\$71	-	ļ	l
G swimming	\$264	\$71	\$0	\$742	-	as to as
B swimming	\$264	\$71	\$0	\$742	7 T	_

1. Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

2. Booster Club Funding/Contributions must be included in the expenditures total.

Principal's Signature:

Date: April 11, 2005

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BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING 2004-2005

Teams	equipment and supplies	travel	awards	coaches' salaries (to include supplemental and extended employment)	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
G track	\$2,456	\$1,501	\$106	-	-	
B track	\$1,298	\$844	\$128		-	1
G tennis	\$1,594	\$608	\$78			-
B tenuis	\$1,594	\$0	\$78			-
G volleyball	\$5,901	\$10,364	\$56			
B wrestling	1	-			-	
G (list sport)						
B (football)	\$21,199	-	\$336	\$1919		
G (list sport)						
B (list sport)						

^{1.} Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

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Principal's Signature:

^{2.} Booster Club Funding/Contributions must be included in the expenditures total.

[%] for boys 58.9 : % for girls 41.1 3. Indicate percentage of total expenditures for each gender: Total Expenditures \$ 141,753

2004-2005 KHSAA TITLE IX ATHLETICS AUDIT

Checklist - Overall Interscholastic Athletics Program

KH\$AA Form T41 Rev. 10/04

DIRECTIONS:

For the Areas of Compliance (Opportunities and Benefits) listed on the left hand side of the page, place a checkmark under the appropriate column identifying whether your school provided an advantage to the Girls' Program, or to the Boys' Program or to Neither Program.

	Į.	ADVANTAGE TO	:
Areas of Compliance:	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
OPPORTUNITIES			
Accommodation of Interest and Abilities			X
BENEFITS			
Equipment and Supplies			X
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice			X
and Competitive Facilities		 	
Medical and Training Facilities and Services			X
Publicity	·		X
Support Services			X
Athletic Scholarships			NA
Tutoring			X
Housing and Dining Facilities and Services			NA
Recruitment of Student Athletes			NA

SCHOOL NAME Apollo

2004-2005 TITLE IX

CORRECTIVE ACTION PLAN

DIRECTIONS:

- 1. For Column 1, indicate the intended area which needs corrective action in order to achieve gender equity. For Column 2, write the suggested change or activities that will correct the area in need of alteration. For Column 3, include the estimated completion date for the changes or activities.
- It is possible to attain compliance with Title IX and no longer need "corrective" action. However, the KHSAA strongly encourages compliant schools to identify items for improvement (Column 1), activities to accomplish the improvement (Column 2) and a timetable for completion (Column 3) that will strengthen the athletic program. તં
 - You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2005. 65

COLUMNICACION	COLUMN2	COLUMNS
ITEM FOR CORRECTION/	SUGGESTED CHANGE/	TIME TABLE FOR CORRECTIVE ACTION/
IMPROVEMENT	ACTIVITIES	COMPLETION
Improve participation in softball	Addition of freshmen team	Freshmen team added in Spring, 2005
Improve softball facility	Addition of white vinyl fence to improve crowd control and aesthetics of park	Fence erected in Spring, 2005
Improve softball facility	Carpet and improve dressing area	Completed Spring 2005
Improve softball facility	Move the outfield fence in to the regulation length	Fence erected in Spring, 2005
Equity of funding	Balance softball and baseball budgets	Scheduled for 2005-2006 school year
Balance coaching staffs	Due to addition of freshmen softball, request Board to pay for a 2 nd paid assistant coach for softball (same as baseball)	Scheduled for 2005-2006 school year

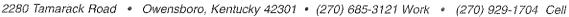
Principal's Signature:



Apollo Athletic Department

"Home of the Eagles"

Jon Boultinghouse, Athletic Director



June 20, 2005,

The enclosed documents are the corrections for Apollo's Title IX report. The first two forms are the corrections to T-35 and T-36. The third form shows the Supplemental Pay Scale for Daviess County Public Schools. This is the form I normally attach to forms T-35 and T-36 but failed to do so this year. It summarizes how much and how many coaches the Daviess County Board of Education will provide for each sport.

Coaches in Daviess County are paid a percentage based upon an amount determined by the Board. (During the 2003-2004 school year, this amount is the salary of a teacher in DCPS with a Rank I and nine years teaching experience ~\$41,230.) The Board determines the percentage for each head and assistant coach as well as the number and levels of coaches for each sport. The dollar amounts entered on forms T-35 and T-36 are derived from this salary scale combined with the years of experience of the head and assistant coaches.

Another clarification is required for some special notations that I made. On forms T-35 and T-36, some sports have two numbers for coaches' salaries. The majority of sports just have a '(B)' next to the dollar amount. This means that the coaching salaries for that sport are paid entirely by the Board of Education. Five sports have a second dollar amount designated by '(S)'. This means this sport chose to pay for a supplemental coach from within its own budget. For example Girls Basketball shows the following: \$18,223 (B)/\$3,949 (S). The Board paid \$18,228 for the combined salaries of one head girl's basketball coach and two assistants. The '\$3,949 (S)' represents the money paid out of the girl's basketball budget for an additional assistant coach. These "sport funded assistant coaches" must be paid following the same supplemental pay scale on a percentage basis.

Please do not hesitate to contact me if you have any further questions.

Respectfully Submitted,

Yon Boultinghouse

Apollo Athletic Director

KHSAA Form T3# REV. 10/0

2004-2005

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART

TO INCLUDE BOOSTER CLUB FUNDING

	equipment and supplies	travel	awards	coaches' salaries (to include supplemental and extended employment)	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditure s	Expenditures	Expenditures	Expenditures	Expenditures
G basketball	\$8,073	\$6,115	\$256	\$18,223 (B) / \$3,949 (S)	1	1
B basketball	\$10,280	\$12,193	\$811	\$19,181(B) / \$2,003 (S)		
G softball	\$2,573	\$1,271	\$273	\$6,555 (B)	\$69\$	
B baseball	\$5,331	\$6,292	\$255	\$7,133 (B)	\$10,624	44 PM 14
G cross country	\$1,442	\$4,744	\$57	\$2,103 (B)		-
B cross country	\$1,715	\$ 697	\$88	\$2,103 (B)		
G golf	\$1,549	\$465	\$19	\$2,103 (B)		i ta
B golf	\$2,011	0\$	\$82	\$2,103 (B)		
G soccer	\$2,933	20	\$86	\$7,133 (B)		1.
B soccer	\$2,588	0\$	\$71	\$6,803 (B)		
G swimming	\$264	\$71	\$0	\$1,979 (B) / \$742 (S)		
B swimming	\$264	\$71	\$0	\$1,979 (B) / \$742 (S)		

1. Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to the nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

2. Booster Club Funding/Contributions-must be included in the expenditures total.

Principal's Signature:

Date: June 20, 2005

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KHSAA Form T36 REV. 10/04

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING 2004-2005

Teams	equipment and supplies	travel	awards	coaches' salaries (to include supplemental and extended employment)	facilities improvements	publications (if sport-specific)
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
G track	\$2,456	\$1,501	\$106	\$7,133 (B)		
B track	\$1,298	\$844	\$128	\$7,133 (B)		
G tennis	\$1,594	\$608	\$78	\$1,979 (B)		
B tennis	\$1,594	\$0	\$78	\$1,979 (B)		t .
G volleyball	\$5,901	\$10,364	\$56	\$7,133 (B)		1
B wrestling		-		-		
G (list sport)						
B (football)	\$21,199		\$336	\$29,685(B) / \$1919 (S)	ļ .	
G (list sport)						
B (list sport)						

1. Total expenditures on T-35 and T-36 on the 2004-2005 year report due by April 15, 2005, should reflect the total monies spent (rounded off to nearest hundred) for the entire year of 2003-2004 ending June 30, 2004.

2. Booster Club Funding/Contributions must be included in the expenditures total.

% for girls 41.1 (\$112,580)3. Indicate percentage of total expendithres for each gender: Total Expenditures \$ 274,193 % for boys 58.9

Principal's Signature:

Date: June 20, 2005 (\$161,613)

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Extra Coaches	Su	pplemental	l Pay Scale	2	003-2004
Reference Base		Rank I	9 Years Exp.	\$41,230	
Category 1]	1st Year - 19%	2nd Year - 20%	3rd Year - 21%	4th Year + 22%
	Full Comp.	\$7,833.70	\$8,246.00	\$8,658.30	\$9,070.60
		Head Coaches	Boys Basketball	Football	Head Academic
		in Category 1	Girls Basketball	Band Director	Athletic Director
Assistant Athletic Director (40% of Athletic Director)		\$3,133.48	\$3,298.40	\$3,463.32	\$3,628.24
Category 2]	1st Year - 11%	2nd Year - 11.4%	3rd Year - 11.8%	4th Year + 12.2%
3 - Asst. Football	Full Comp.	\$4,535.30	\$4,700.22	\$4,865.14	\$5,030.06
2 - Asst. Boys Basketball	20%	• •	\$940.04	\$973.03	\$1,006.01
2 - Asst. Girls Baskeball	40%	\$1,814.12	\$1,880.09	\$1,946.06	\$2,012.02
2 - Asst. Academic	60%	\$2,721.18	\$2,820.13	\$2,919.08	\$3,018.04
<u> </u>	80%	\$3,628.24	\$3,760.18	\$3,892.11	\$4,024.05
* Head Coaches in	*****	Baseball	Volleyball	Boys Soccer	Boys Track
Category 2		Softball		Girls Soccer	Girls Track
Category 3		1st Year - 5.5%	2nd Year - 5.9%	3rd Year - 6.3%	4th Year+ 6.7%
2 - Asst. Frosh Football	Full Comp.	\$2,267.65	\$2,432.57	\$2,597.49	\$2,762.41
1 -Asst. Band Director	20%	\$453.53	\$486.51	\$519.50	\$552.48
·	40%	\$907.06	\$973.03	\$1,039.00	\$ 1,1 04 .96
	60%	\$1,360.59	\$1,459.54	\$1,558.49	\$1,657.45
	80%	\$1,814.12	\$1,946.06	\$2,077.99	\$2,209.93
* Head Coaches in		Boys Cheerleading	Drama	Debate	Orchestra
Category 3		Girls Cheerleading	Chess	Chorus	
	 I			-	
Category 4		1st Year - 4.3%	2nd Year - 4.5%	3rd Year - 4.8%	4th Year+ 5.1%
1 - Asst. Boys Track	Full Comp.	\$1,772.89	\$1,855.35	\$1,979.04	\$2,102.73
1 - Asst. Girls Track	20%		\$371.07	\$395.81	\$420.55
1 - Asst. Baseball	40%	\$709.16	\$742.14	\$791.62	\$841.09
1 - Asst. Softball	60%	. ,	\$1,113.21	\$1,187.42	\$1,261.64
1 - Asst. Boys Cheerleading	80%		\$1,484.28	\$1,583.23	\$1,682.18
1 - Asst. Girls Cheerleading		* Head Coaches	in Category 4		
1 - Asst. Volleyball		Boys Tennis	Boys Golf	Boys Cross Country	Boys Swim
1 - Asst. Boys Soccer		Girls Tennis	Girls Golf	Girls Cross Country	Girls Swim
1 - Asst. Girls Soccer		Drill Team	Yearbook	Newspaper	Intramural Director

^{*}NOTE - All "Extra Coaches" must be paid according to this scale.