

KHSAA TITLE IX ANNUAL REPORT SUBMISSION STATUS REPORT 2007-2008

KHSAA Form T65 Revised 3/08

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner Larry Boucher, Assistant Commissioner

Date: 4/22/2008

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The following is a status report regarding the required 2007 - 2008 Title IX Annual Report submission of forms due into the KHSAA office by April 15, 2008. Appropriate KHSAA Audit Team personnel have reviewed these forms and the following is a summary of this review.

1. Checklist of Forms properly submitted in a satisfactory manner.

X GE 19 (Annual Verification) X	T-35 (Budget Expenses)
X T-1 (Summary Program Chart 1) X	T-36 (Budget Expenses)
X T-2 (Summary Program Chart 2) X	T-41 (Checklist – Overall Interscholastic Program)
X T-3 (Summary Program Chart 3) X	T-60 (Corrective Action Plan)
X T-4 (Summary Program Chart 4) X	T-63 (Interscholastic Survey Results)

l	Status	
А	Х	2007 – 2008 Forms are satisfactory and no further information or action is necessary at this time
В		Errors have been noted with respect to the following forms:
C.		The following forms were omitted and must be submitted by school representatives:
D.		According to the 2007-2008 data, the school appears to be meeting the standards established in: In the standards of the stan
E.		Other Recommendation and Comments: Great ideas for increasing athletic participation Thanks for all your hard work!

F:\Forms\T65.doc



KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION 2007-2008 ANNUAL VERIFICATION OF TITLE IX PROCEDURES

KHSAA Form GE19 Rev.12/07

(To be submitted by April 15, 2008 along with other required forms)

The <u>k</u>	(entucky Country Day ame of High School)	High School,		, Kentucky
certifies to the Kei	atticky Wigh School Atti	mfin A	(City)	
representation of the	facts surrounding compli	etic Association tha	at the following	g is an accurate and true
as Title IX)	racis surrounding compli	lance with 20 U.S.C	Sections 1681	y is an accurate and true -1688, et. Seq. (also knowr
		•		
I certify the follow	ving provisions in acc	ordance with re-	narda at the	school contained in the
permanent Title IX	(file, at least one conv	orwance will re-	corus at me	school contained in the in the in the Principal's office,
and to the best of	my knowledge have c	omnieted the fell	e mamameq	in the Principal's office,
Established a ge	inder equity committee at t	the high school (liet	ommittee nere	anna famala a 13 f
attachment if ned	cessary)	and ringer deribor. (hat	committee pers	orinei and provide
Name	Address	Phone	Tit!	e
<u> </u>				nt, Parent, Coach, Etc.)
Dr. J. Tim Green	Louisville, KY	502-423-0440		
Jerry Leowen	Louisville, KY	502-423-0440	MS Principle,	tor, coach, parent, Des. Rep.
Marche Harris	Louisville, KY	502-423-0440	US Principle	coach, parent
Jason Geer	Prospect, KY	502-423-0440	Student	
Mollie Dobbins	Louisville, KY	502-423-0440	Student	
Kaye Dwyer	Louisville, KY	502-423-0440		7
		302 723 0 7 7 0	School Empl	oyee, Parent
February 5, 2008 March 29, 2008 Designated the fo	ollowing person(s) as the 1	Title IX coordinator for	or the peheal-	
Name	Title		The same of the sa	
Dr. J. Tim Green	Athletic Director	Louisville, K	dress	Phone
	1 Total Director	Louisvine, N	I	502-423-0440
Designated the fo	ollowing person(s) as the T	itle IX coordinator fo	r the district:	
Name	Title	Ad	dress	Phone
I/A				r none
In addition to t	he above information, the records including copies erials. Large Date Date Construction of the copies of the copi	above referenced so of the self-assessment of	chool maintains nent audit, all co	nd girls' athletics program a complete permanent file orrective action plans, and
	(Send original copy to KHSA)	ı - masınsasın auplicate in T	tte LX school folder)	

2007-2008 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enroliment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	126	47%	245	49%
Row 2	BOYS	142	53%	254	51%
Row 3	Totals	268	100%	499	100%

Instructions:

*Number of 8th grade students & below used in Column 3 and Column 4 calculations if

applicable: 49

1) Determine the total number of girls enrolled, (place in Row 1, Column 1).

Determine the total number of boys enrolled, (place in Row 2, Column 1).

- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by Row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first **date of regular season competition**, and cross out the names of those who were cut from the team or quit the team prior to the first regular season competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals.

Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.

Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is <u>not</u> a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

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2007-2008 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added Since the beginning of the 2003- 2004 School Year	Current Number of Participants for each team added Since the beginning of the 2003- 2004 School Year	Percent of Total Participation By Sex Added Since the beginning of the 2003- 2004 School Year
GIRLS	Row 1	varsity:	11	172	1	22	
	Row 2	j.v.:	5	73	0	0	
	Row 3	frosh:	0	0	0	0	
	Row 4	total:	16	245	1	22	9%
BOYS	Row 5	varsity:	11	174	0		
*1	Row 6	j.v.;	5	80	1	21	
·	Row 7	frosh:	0	0	0	0	
and a second as a	Row 8	total;	16	254	1	21	8%

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are **currently** on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with Test Two may be possible. If less than 25%, then compliance with Test Three should be analyzed. <u>CAUTION:</u> 25% is not a formal compliance standard.

Principal's Signature: Marche & Home Date: 04/17/08

2007-2008 ACCOMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 4

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	11	172	70%
Row 2	j.v.:	5	73	30%
Row 3	frosh:	0	0	0
Row 4	total:		245	100%
Boys			4411	
Row 5	varsity:	11	174	68%
Row 6	j.v.:	5	80	32%
Row 7	frosh:	0	0	0
Row 8	total:		254	100%

- Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
 Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature:	Maule	I for	Date:_	3-20-08
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ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1 TO INCLUDE BOOSTER CLUB FUNDING 77-1

		-	·				coache	coaches' salaries				
	ldns	equipment and supplies	tra	travel	aw	awards	to i supplen exte employm	(to include supplemental and extended employment; dollar amount required)	fac	facilities Improvements	public (if sport	publications (if sport-specific)
	Ехрепс	Expenditures	Expenditures	fitures	Expen	Expenditures	Expen	Expenditures	Exper	Expenditures	Expen	Expenditures
	School	Booster	School	Booster	School	Booster	School	# Coaches for	School	Booster	School	Booster
								# Teams for all levels				
G basketball	9534.23		2179.98		416.00		5132.00	3 2	727.79	1710.00		
B basketball	10935.24		1118.00		173.63		3700.00	2 2	662.75	510.00		
G softball	4254.07		498.00		348.47		6128.00	3 2	520.00			
B baseball	4693.03		2200.00		268.12		6627.00	4				
G cross country	1562.55		168.75		410.29		1226.50	\- -				
B cross country	1562.55		168.75		410.29		1226.50	/-				
G golf	570.00		302.15		70.40		1485.00	/_				
B golf	570.00	<u></u>	302.15		70.40		1952.00	\				
G soccer	4193.82		480.00		251.12		4255.00	100	369 90	4088.00		
B soccer	3470.59		1225.72		251.12		4255.00		369.99	3047.50		
G swimming	344.00		1046.14		186.00		1980.50	1 - 3				
B swimming	344.00		1046.14		186.00		1980.50	12/-				
							00.00/1	7		-		

Total expenditures on T-35 and T-36 on the 2007-2008 year report due by April 15, 2008, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2006-2007 ending June 30, 2007.

2. Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHṢAŊBylaw 27)

Date: 3-90-08

KHS.... Form T36 REV.12/07

ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
TO INCLUDE BOOSTER CLUB FUNDING

	equipm	equipment and supplies	Ē	travel	aW.	awards	coacher (to i suppler exte	coaches' salaries (to include supplemental and extended	faci	facilities improvements	publie (if sport	publications (if sport-specific)
	Expen	Expenditures	Expen	Expenditures	Fxnen	Fxnenditures	amount	amount required)	Ĺ			
				3	32441	CILCUICS	ladya	Expenditures	Ехреп	Expenditures	Expen	Expenditures
	School	Booster	School	Booster	School	Booster	School	# of Coaches	School	Booster	Schoo	Booster
****								for all levels				
								# of Teams for all levels				
G track	.1846.46		1012.00		397.35		3607.50	2.5 1				
B track	1846.46		1012.00		397.34		3607.50	2.5				
G tennis	2870.69		633.12		179.12		2327.00	1.5	1410 00			
B tennis	756.20		390.92		179.12		2270.00	$ \cdot $	1410.00			
G volleyball	3856.55		830.25		351.02		4038.00		548 75	510.00		
B wrestling	2724.73		710.0		458.40		2228.00	1	548.75			
G Field Hockey	11653.89		320.00		428.20		8072.00	8	1672.47	2210 00		
B football	10220.66	-	3088.00		426.12		9222.00	6 2	369.99	510.00		
G Lacrosse	5463.48		360.00		301.11		5454.00	4		1343.50		
B Lacrosse	6286.65		682.00		290.47		3309.00	2		1343.50	İ	

1. Total expenditures on T-35 and T-36 on the 2007-2008 year report due by April 15, 2008, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2006-2007 ending June 30, 2007.

2. Booster Club Funding/Contributions must be included in the above expenditures totals.

Indicate percentage of total expenditures for each gender: (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem).

Percentade	48.1%	51.9%	100%	
Expenditures	\$ 107,614.78	\$ 116,134.71	\$ 223,749.49	
Gender	Boys	Girls	Total:	

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3-20-08

2007-2008 KHSAA TITLE IX ATHLETICS AUDIT

Checklist - Overall Interscholastic Athletics Program

KHSAA Form T41 Rev. 12/07

DIRECTIONS:

For the Areas of Compliance (Opportunities and Benefits) listed on the left hand side of the page, place a checkmark under the appropriate column identifying whether your school provided an advantage to the Girls' Program, or to the Boys' Program or to Neither Program. A review of T-35 and T-36 spending patterns might be helpful in completing this form.

		ADVANTAGE TO	•
Areas of Compliance:	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
OPPORTUNITIES			
Accommodation of Interest and Abilities			A Company of the Comp
BENEFITS			
Equipment and Supplies		and the same that a blanch and that a blanch	<u>√</u>
Scheduling of Games and Practice Time			√
Travel and Per Diem Allowances			V
Coaching	√		
Locker Rooms, Practice and Competitive Facilities			V
Medical and Training Facilities and Services			√
Publicity			√
Support Services			√
Athletic Scholarships	*	· · · · · · · · · · · · · · · · · · ·	NA
Tutoring			NA
Housing and Dining Facilities and Services			NA
Recruitment of Student Athletes	·		NA

If an advantage is shown, corrective action should be shown on T-60 (Corre	ctive Action Plan).
Principal's Signature: /// Mul	- 30-08

KHSAA Form 760 Rev.12/07

SCHOOL NAME

Kentucky Country Day_

2007-2008

CORRECTIVE ACTION PLAN TITLE IX

DIRECTIONS:

1. For Column 1, indicate the intended area (Opportunities or Benefits) which needs corrective action in order to achieve gender equity. For Column 2, write the suggested change or activities that will correct the area in need of alteration. For Column 3, include the estimated completion date for the changes or activities.

It is possible to attain compliance with Title IX and no longer need "corrective" action. However, the KHSAA strongly encourages compliant schools to identify items for improvement (Column 1), activities to accomplish the improvement (Column 2) and a timetable for completion (Column 3) that will strengthen the athletic program. તં

You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2008. 66

COLUMNI	A TO THE CO.	
TTEM BOD CODDECTION	COLUMIN 2	COLUMN 3
IMPROVEMENT	SUGGESTED CHANGE/ ACTIVITIES	TIME TABLE FOR CORRECTIVE ACTION/ AND
Poor meeting room and locker room accommodations for all teams	Build additional locker rooms and a meeting room that can accommodate all KCD teams (boys and girls)	Integrate additional space as a part of next Capital Campaign. Probable Timetable is 5-7 years.
Increase interest in participation in fast-pitch softball	Begin summer camps targeting children; improve advertisement of intramural program for lower schoolers; promote the program to high schoolers	Integrate all aspects of plan over the next school year (beginning with a summer camp this summer)
Increase interest in participation in boys lacrosse	otions high	Integrate all aspects of plan over the next school year (beginning with summer camp this summer)
	at	
Principal's Signature:	Date: 3	3-20-08

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3-90-08



2007-2008 INTERSCHOLASTIC ATHLETICS SURVEY

Summary of Student Responses

KHSAA Form T63 Rev.12/07

Kentucky Country Day School School Name: Enrollment (9-12 Grade): 268 (SHOULD AGREE WITH FORM T-1, COLUMN 1, ROW 3) Number of 9-11 Grade Students Surveyed: 219 Number of 8th Grade Students Surveyed: 0 March 17, 2008 Date: Dr. J. Tim Green and Brandon Davis Completed By: Instructions: 1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport. 2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating. 3. Please sign and date this Summary Form (T-63) and mail this Summary Form only to the KHSAA by April 15, 2008. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently. Number of Surveys (268 Total Returned (A minimum of 80% return is expected) 219 Grades Surveyed (Should be grades 9-11 and 8th grade if school has a feeder system) 9-12 How Was The Survey Administered? During Advisee Period (e.g. was it given in all English classes, or all home rooms, or advisee/advisor?) KHSAA Sanctioned Fall Sports (List Total Number of Participation Responses) Cross Country (Girls) Cross Country (Boys) 43 Football (Boys) 8 Golf (Girls) 13 Golf (Boys) 21 Soccer (Girls) 21 Soccer (Boys) 22 Volleyball (Girls)

Wint	er Sport (List Total Number of Par	ticipation Responses)	Form T-63
13	Basketball (Girls)		Rev. 12/07
34	Basketball (Boys)		
5	_ Indoor Track (Girls)		
8	Indoor Track (Boys)		
17.	Swimming & Diving (Girls)		
2	Swimming & Diving (Boys)		
7	Wrestling (Boys)		
-	, , ,		
Sprin	g Sport (List Total Number of Parti	icipation Responses)	
_22	Baseball (Boys)		
7	Fast Pitch Softball (Girls)		
_17	Tennis (Girls)		
25	Tennis (Boys)		
15	Track (Girls)	•	•
_24	Track (Boys)		
Non-k	KHSAA Championship Sports (Fr	om Student Survey T-61 Question 10)	
49	Archery		
29	Field Hockey		
33	Bowling		
9	Gymnastics (Boys)		
4	Gymnastics (Girls)		
28	Ice Hockey		
33	Lacrosse (Boys)		
36	Lacrosse (Girls)		
33	Rifle		
29	Rodeo		
7	Slow Pitch Softball		
21.	Volleyball (Boys)		
0	Water Polo	•	
20	Weightlifting		
Numb (From	oer of Students who participate in Student Survey T-61 Question 5)	Intramural Sports	
		, L	
Sport Field I	Hockey	Number	
Lacros		4	
Baseba	7	4	
Frisbe		. 1	· · · · · · · · · · · · · · · · · · ·
Soccer		1	
DUCCE		1	

(From Student Survey T-61 Question 6) Rev. 12/07 Sport Number None listed Participation in Non-School Sports Activities (From Student Survey T-61 Question 7) Sport <u>Number</u> Soccer 24 Tennis 17 Field Hockey 13 Equestrian 13 Lacrosse 5 Basketball 4 Reasons for not participating in interscholastic athletics (From Survey Question 8) 17 I prefer other activities such as band, chorus, etc. 29 I don't have time The practice schedules and game times are inconvenient The sport I like isn't offered 2 It's too expensive I prefer to participate in club or intramural sports 6 9 Working 15 Other: Student Suggestions to encourage participation Require one season of sport each year Offer more intramurals Make times more convenient for players

Principal's Signature

<u>3-20-08</u>

Title IX Oversight Committee December 21, 2007

Meeting One Agenda

- I. Welcome and Introductions
- II. Overview of Title IX Process in Kentucky
- III. Discussion of Process for KCD
 - a. Financial Review
 - b. Facilities and Offerings Review
 - c. Purpose of Committee
- IV. Discussion of Last Year's Title IX report
- V. Discussion of Current Challenges and Goals for Improvement
- VI. Conclusion



Title IX Oversight Committee February 5, 2008

Meeting Two Agenda

- I. Welcome and review of previous meeting
- II. Review of Title IX Process in Kentucky
- III. Discussion of Financial Reports for Title IX report
 - a. Form T-35
 - b. Form T-36
 - c. Financial Addendum General Monies spent
- IV. Comparison of Current Report to 2007 Report
- V. Plan for Meeting 3
 - a. tour of facilities
 - b. Action Plan Development
 - c. Participation Numbers
- VI. Conclusion



Title IX Oversight Committee March 29, 2008

Meeting Three Agenda

- I. Welcome and review of previous meeting
- II. Discussion of Participation Reports for Title IX report
 - a. Form T-1
 - b. Form T-2
 - c. Form T-4
- III. Discussion of Advantage/Corrective Action Forms
 - a. Form T-41
 - b. Form T-60
- IV. Distribution of 2007/2008 Title IX Report
- V. Tour of Facilities/Discussion
- VI. Conclusion



KCD Athletic Department KHSAA Form T35 ad T36 Addendum 2007/2008

The following items/improvements were provided by the booster club to the athletic program and reflect no gender specific purchases:

Performance Training Equipment (lifting machine) - \$2,500.00

Gymnasium and Hallway Renovations/Updates - \$24,000.00*

Framing of Jerseys for Hallways - \$2,150.00

* Specific items purchased are listed on Booster Club Acknowledgement listing in Title IX Report

Kentucky Country Day School Athletic Department Uniform Purchasing Rotation

2006-2007 Budget Year

Varsity Soccer - \$2,400.00 Middle School Track/Cross Country - \$1,100.00 Freshman/JV Field Hockey - \$3,800.00 Middle School Basketball - \$2,200.00 Varsity Lacrosse - \$7,000.00 Varsity Basketball - \$4,800.00 Total - \$21,300.00

2007-2008 Budget Year

Middle School Track - \$2,400.00 Middle School Volleyball - \$2,000.00 Middle School Field Hockey - \$3,600.00 Cross Country - \$2,200.00 Middle School Soccer - \$2,400.00 MS Lacrosse - \$4,800.00 Track - \$2,600.00

2008-2009 Budget Year

Varsity Volleyball - \$3,000.00 JV and Varsity Baseball - \$3,600.00 Softball - \$2,600.00 Varsity Field Hockey - \$3,500.00 Wrestling - \$1,800.00 Middle School Volleyball - \$2,400.00 Replacement Fund - \$4,500.00 Total - \$21,400.00

2009-2010 Budget Year

Varsity Football - \$8,700.00 Warm-ups: Various -\$10,000.00 **Total - \$18,700.00**