

KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION

ANNUAL REPORT

2004 ~ 2005



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KHSAA



Kentucky High School Athletic Association
2280 Executive Drive
Lexington, KY 40505
(859) 299-5472



www.khsaa.org

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GREETINGS

Commissioner Brigid DeVries



On behalf of the KHSAA Staff and Board of Control, I am pleased to share with you that the 2005-06 school year was a productive one for the KHSAA. The Annual Report reflects a comprehensive review of Association finances, operations, member school services and special programs as conducted by KHSAA Staff and Board of Control.

As Commissioner, I am committed to the mission of the Association which revolves around the enhancement of the high school educational experience for student-athletes, through participation in interscholastic sports and activities.

MISSION STATEMENT

The KHSAA shall establish, promote and deliver the highest quality interscholastic athletic programs and activities in an efficient and progressive manner that emphasizes participation, safety, sportsmanship and integrity to enhance the educational experience of the student-athlete.

2004-05 KHSAA Board of Control

PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~ PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~



**President
James Sexton**
Louisville
(2002-2006)



**Vice-President
Jerry Taylor**
Munfordville
(2002-2006)



**Director
Chuck Broughton**
Owensboro
(2003-2007)



**Director
Lonnie Burgett**
Mayfield
(2001-2005)



**Director
Gary Dearborn**
Cynthiana
(2003-2007)



**Director
Mike Deaton**
Lancaster
(2003-2005)



**Director
Paul Dotson**
Belfry
(2004-2008)



**Director
Paula Goodin**
Pineville
(2003-2007)



**Director
Sally Haeberle**
Ashland
(2002-2006)



**Director
Stan Hardin**
Louisville
(2003-2006)



**Director
Ozz Jackson**
Whitesburg
(2004-2008)



**Director
L.V. McGinty**
Paducah
(2004-2008)



**Director
Steve Parker**
Lexington
(2001-2005)



**Director
Jeff Perkins**
Somerset
(2001-2005)



**Director
Jeff Schlosser**
Fort Thomas
(2005-2007)



**Director
Robert Schneider**
Newport
(2003-2008)



**Director
Robert Stewart**
Louisville
(2002-2006)



**Director
Donna Wear**
Paducah
(2004-2008)

Kentucky High School Athletic Association Staff



Brigid DeVries
Commissioner



Larry Boucher
Assistant
Commissioner



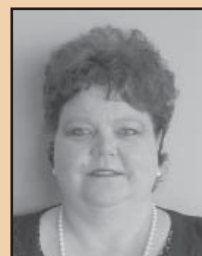
Julian Tackett
Assistant
Commissioner



Roland Williams
Assistant
Commissioner



Butch Cope
Director of Promotions
& Media Relations



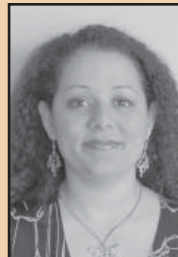
Darlene Koszenski
Adm. Asst.
Office Manager



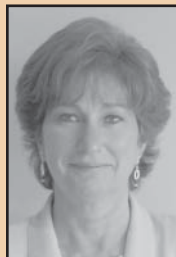
Ken Tippett
Fund Raising
Consultant



Will Engle
Adm. Support
Specialist



Lisa Mendoza
Adm. Support
Specialist



Marilyn Mitchell
Adm. Support
Specialist



Phyllis Sallee
Adm. Support
Specialist



Virginia Wilhite
Adm. Support
Specialist



John Ginn
Physical Plant
Director

KHSAA OVERVIEW

HISTORY

In 1917 the principals of a few schools organized the Kentucky High School Athletic Association to regulate, develop and purify high school athletics. Since then each high school accredited by the Kentucky Department of Education has been eligible to join through application by the Principal and the approval of the local Superintendent. In 2004-2005 there were 284 members. The Association is a self-managing entity, through which the member schools work cooperatively for the betterment of the program. The rules and regulations are made by the local board appointed representative selected by school personnel.

The general control is lodged with an 18 member Board of Directors, generally referred to as the Board of Control. Fourteen members are elected by the member schools and four are appointed by the Kentucky Board of Education. The Association is operated under the direction of the Kentucky Board of Education and the State Commissioner of Education. The KHSAA Board of Control selects a Commissioner for the Association and the Commissioner hires the assistants necessary to administer the many functions of the association. The duties and authority of the Commissioner are defined by the Constitution and Bylaws. These are as binding on the Commissioner and staff as they are on the member schools.

ASSOCIATION RESPONSIBILITIES

The following are the major responsibilities for the Kentucky High School Athletic Association:

- Enforce the eligibility regulations pertaining to participants;
- License, train, and assign officials;
- Publish "The Athlete" containing records of state championships in all sports, as well as reports information for school administrators, coaches, and officials;
- Enforce the regulations pertaining to member schools;
- Established and administer plans for determining state champions in football, wrestling, and baseball for boys; volleyball, fast pitch softball, and slow pitch softball for girls; as well as basketball, cross country, soccer, swimming and diving, golf, tennis and track for both boys and girls;
- Monitor Title IX compliance

AUTHORITY

KRS 156.070 (2) requires the Kentucky Board of Education (KBE) to manage and control the common schools, including interscholastic athletics in the schools, and authorizes the KBE to designate an agency to manage athletics. This administrative regulation designates an agent for high school athletics; establishes the financial planning and review processes for the agent; and incorporates by reference the bylaws, procedures and rules of the agent.

The KHSAA is the designated agency of the Kentucky Board of Education as per Kentucky Administrative Regulation 702 KAR 7:065. This designation and subsequent regulations have evolved since the late 1970s when it was legislated that the ultimate jurisdiction for all scholastic related programs was under the authority of the Kentucky Board of Education.

BOARD OF CONTROL

STRATEGIC PLAN

PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~ PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~

KHSAA

The Board of Control has adopted the Association's long range strategic plan. The Board established goals and objectives which embrace specific values and are considered in the Association's decision making process.

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BOARD OF CONTROL GOALS THROUGH 2007

- Continue current successful strategies that maintain and ensure financial stability and allow for the retirement of the debt on the KHSAA building complex.
- Operate as a support base developing plans to educate the member schools and affected agencies of the policies, procedures, and activities of the Association.
- Provide opportunity for staff professional growth and development.
- Continue to monitor and audit compliance guidelines (such as Title IX) of member schools through the regulations set forth by the Association and other entities.
- Formulate and monitor strategies to enhance and promote the programs of the Association, the preservation of its history and the traditions of interscholastic athletics.
- Emphasize and promote good citizenship and conduct at interscholastic events and other activities involving coaches, officials

BOARD OF CONTROL VALUES

- Providing opportunity for participation for all student athletes who comply with adopted Association regulations.
- Providing appropriate leadership at all levels within the Association.
- Establishing the role of athletics in the education process.
- Promoting and recognizing good sportsmanship; conduct and citizenship.
- Maintaining the quality of the total program of sports offerings by the Association.
- Ensuring the highest level of integrity and ethics among all entities of the Association.
- Maintaining efficiency and professionalism within all levels of the Association.
- Guaranteeing fairness and consistency as it relates to the application of rules.
- Establishing accountability standards for student athletes, contest officials, school representatives, staff and Board of Control members for adherence to Association rules.
- Preserving and recognizing of the history and traditions of interscholastic athletics.

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PARTICIPATION SPORTSMANSHIP INTEGRITY

ATHLETIC PARTICIPATION

MEMBER SCHOOLS

KHSAA CHAMPIONSHIP SPORTS

BASEBALL

- 269 Participating Schools (Boys)
- 7,292 Participants (Boys)
- 2 Participating Schools (Girls)
- 3 Participating Students (Girls)
- Region, Semi-State, District Tournaments
- State Championship

BASKETBALL

- 278 Participating Schools (Boys)
- 7,363 Participating Students (Boys)
- 278 Participating Schools (Girls)
- 5,854 Participating Students (Girls)
- Regional and District Tournaments
- State Championships

CROSS COUNTRY

- 223 Participating Schools (Boys)
- 2,515 Participating Students (Boys)
- 224 Participating Schools (Girls)
- 2,092 Participating Students (Girls)
- Three Classes
- 18 Regional Meets
- State Championships

FOOTBALL

- 224 Participating Schools
- 12,333 Participating Students (Boys)
- Four Classes
- District, Region, Semi State Championships
- State Championships

GOLF

- 252 Participating Schools (Boys)
- 2422 Participating Students (Boys)
- 220 Participating Schools (Girls)
- 1,111 Participating Students (Girls)
- Regional Tournaments
- State Championship

SOCCER

- 171 Participating Schools (Boys)
- 4,760 Participating Students (Boys)
- 170 Participating Schools (Girls)
- 4,546 Participating Students (Girls)
- Regional and District Tournaments
- Sub-Sectionals and Sectionals
- State Championships

FAST PITCH SOFTBALL

- 255 Participating Schools (Girls)
- 5,575 Participating Students (Girls)
- 16 Regions Tournaments
- 63 District Tournaments
- State Championship

SLOW PITCH SOFTBALL

- 20 Participating Schools (Girls)
- 411 Participating Students (Girls)
- 4 Regional Tournaments
- State Championship

SWIMMING & DIVING

- 133 Participating Schools (Boys)
- 1,209 Participating Students (Boys)
- 133 Participating Schools (Girls)
- 1,831 Participating Students (Girls)
- Regional Meets
- State Championships

TENNIS

- 212 Participating Schools (Boys)
- 2,238 Participating Students (Boys)
- 217 Participating Schools (Girls)
- 2,628 Participating Students (Girls)
- 16 Regional Tournaments
- State Championships

TRACK & FIELD

- 245 Participating Schools (Boys)
- 5,147 Participating Students (Boys)
- 246 Participating Schools (Girls)
- 4,297 Participating Students (Girls)
- Three Classes
- 18 Regional Meets
- State Championships

VOLLEYBALL

- 243 Participating Schools (Girls)
- 5,159 Participating Students (Girls)
- Regional and District Tournaments
- State Championship

WRESTLING

- 77 Participating Schools (Boys)
- 1,446 Participating Students (Boys)
- 9 Participating Schools (Girls)
- 17 Participating Students (Girls)
- Regional Tournaments
- State Championship

In addition, KHSAA member schools have student athletes participating in the following sports/activities for which the Association does not sanction a championship:

- Bowling
- Competitive Spirit
- Crew
- Field Hockey
- Ice Hockey
- Rodeo
- Lacrosse
- Riflery

KHSAA CORPORATE SPONSORED SPORTS

GIRLS' AND BOYS' GOLF

-Leachman Buick/GMC



BOYS' BASKETBALL

-National City



GIRLS' BASKETBALL

-Houchens Industries



BASEBALL

-Fifth Third Bank



GIRLS' AND BOYS' TENNIS

-Fifth Third Bank



KHSAA FINANCES

REVENUE

PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~ PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~

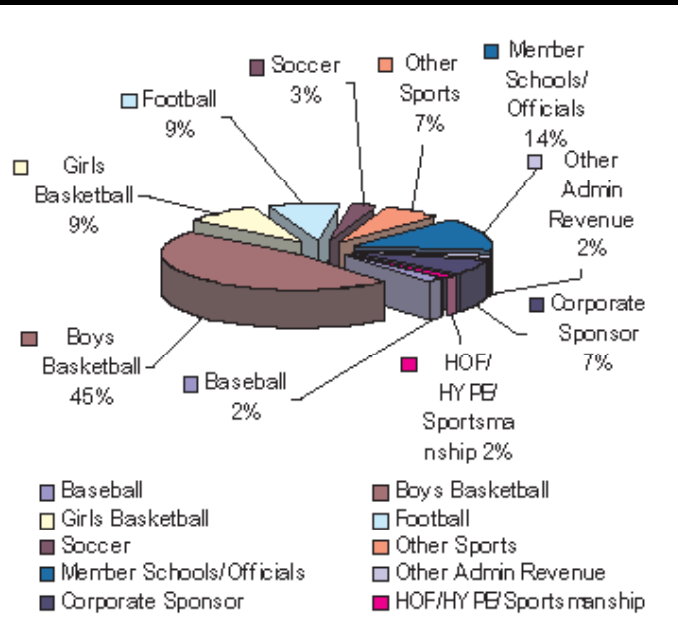
KHSAA revenue is generated primarily from state championship tournament receipts, member school dues, corporate partnerships and officials' fees. The budget is approved annually by the Board of Control. In 2004-05 revenues, gains and support specifically include the National City/KHSAA Boys' State Basketball Tournament, Member School Fees, Houchens Industries/KHSAA Girls' State Basketball Tournament, Football Playoffs, other Tournament Receipts, Interest Earned, Dawahares/KHSAA Hall of Fame Events, Public & Corporate Support, Advertising, and the sale of publications. Financial Information is on a cash basis and taken from KHSAA accounting records following the 2003-04 audit performed by Miller, Mayer, Sullivan and Stevens LLP, and from material

2003-2004 TOTAL REVENUES:

REVENUE (Post-Audit Accounting Records)

2003-2004

Baseball	\$55,818.45
Boys Basketball	\$1,559,870.36
Girls Basketball	\$298,085.13
Football	\$288,456.89
Soccer	\$91,227.03
Other Sports	\$235,317.57
Member Schools/Officials	\$485,500.00
Other Admin Revenue	\$65,391.73
Corporate Sponsor	\$233,947.85
HOF/HYPE/Sportsmanship	\$67,417.40

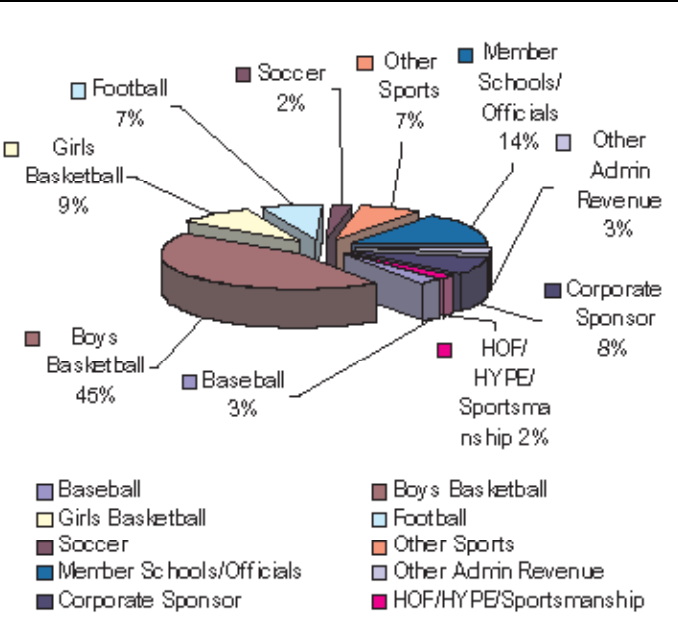


2004-2005 TOTAL REVENUES:

REVENUE (Pre Audit Accounting Records)

2004-2005

Baseball	\$96,816.70
Boys Basketball	\$1,514,523.41
Girls Basketball	\$310,801.91
Football	\$249,064.89
Soccer	\$76,179.25
Other Sports	\$244,115.45
Member Schools/Officials	\$487,615.00
Other Admin Revenue	\$110,881.15
Corporate Sponsor	\$275,359.19
HOF/HYPE/Sportsmanship	\$63,573.90



KHSAA FINANCES

EXPENSES

SPORTSMANSHIP INTEGRITY ~ KHSAA ~ PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~

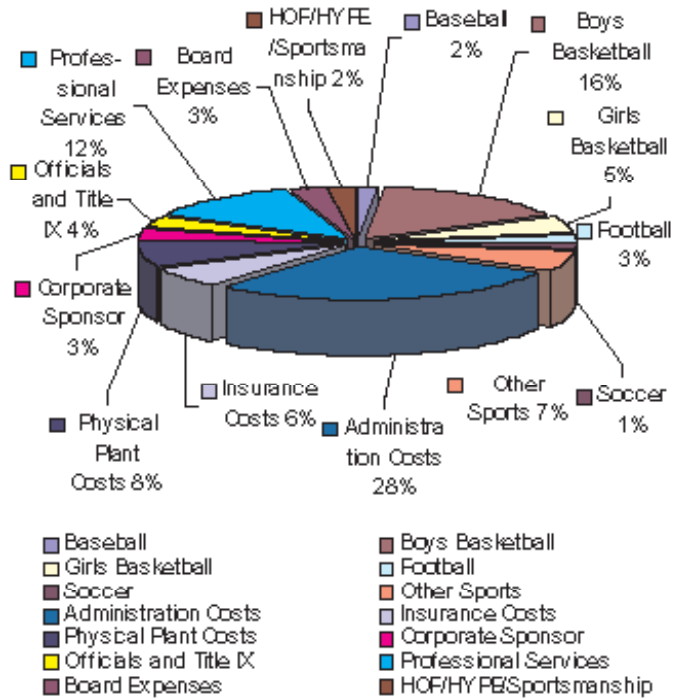
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2003-2004 TOTAL EXPENSES:

EXPENSES (Post-Audit Accounting Records)

2003-2004

Baseball	\$52,585.56
Boys Basketball	\$504,926.66
Girls Basketball	\$150,557.40
Football	\$89,088.71
Soccer	\$42,429.00
Other Sports	\$209,624.57
Administration Costs	\$896,554.28
Insurance Costs	\$202,651.21
Physical Plant Costs	\$260,025.81
Corporate Sponsor	\$101,604.67
Officials and Title IX	\$116,769.21
Professional Services	\$386,211.66
Board Expenses	\$89,045.70
HOF/HYPE/Sportsmanship	\$69,402.65



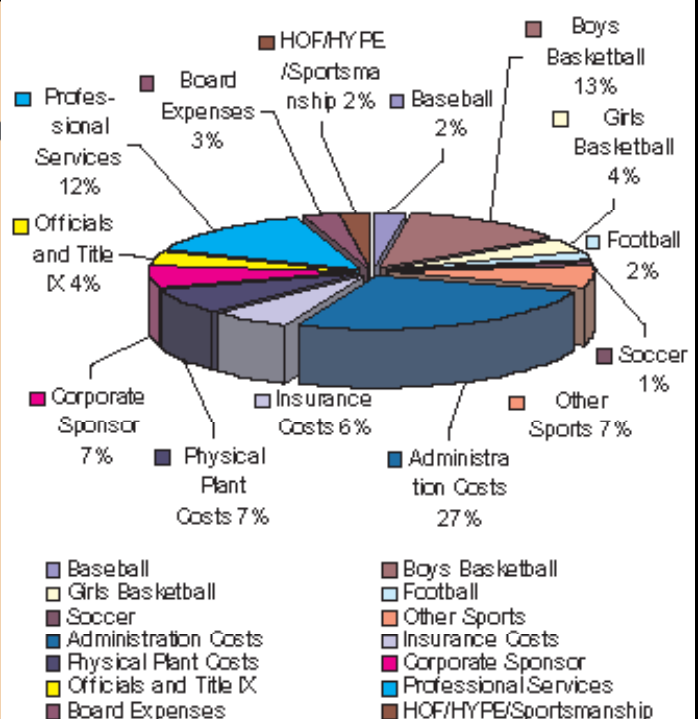
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2004-2005 TOTAL EXPENSES:

EXPENSES (Post-Audit Accounting Records)

2004-2005

Baseball	\$83,724.62
Boys Basketball	\$463,451.85
Girls Basketball	\$151,447.27
Football	\$80,701.51
Soccer	\$41,920.19
Other Sports	\$238,143.77
Administration Costs	\$930,105.47
Insurance Costs	\$211,485.95
Physical Plant Costs	\$260,887.52
Corporate Sponsor	\$242,727.54
Officials and Title IX	\$141,172.73
Professional Services	\$503,328.58
Board Expenses	\$99,546.03
HOF/HYPE/Sportsmanship	\$74,728.01



KHSAA EVENTS

REVENUE

PARTICIPATION SPORTSMANSHIP IN

The KHSAA has seen a rise in expenses due to insurance costs and an increase in litigation related to eligibility rules. The KHSAA provides catastrophic insurance for all member school athletes. In 1999 the catastrophic insurance premium was \$87,000; this amount has since increased to nearly \$200,000 for 2005. Legal costs have also increased as a result of defending the rules in court that the member schools have implemented through the annual meeting. Legal fees for 2003-2004 were nearly \$300,000 and were approximately \$395,000 for the

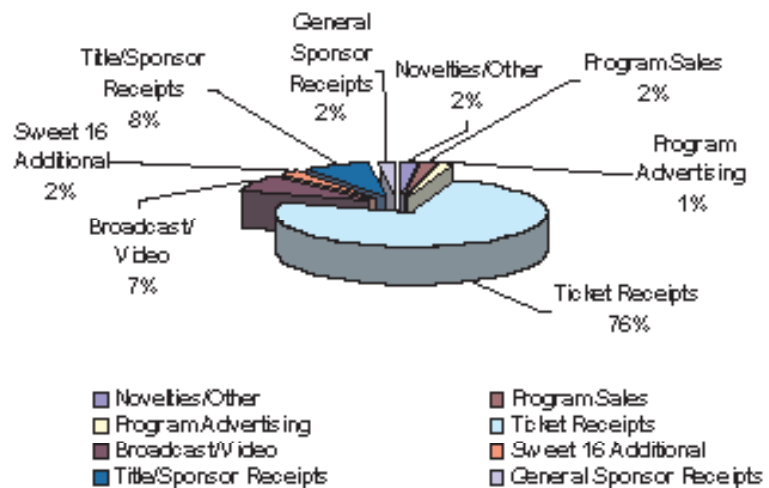
2003-2004 EVENT REVENUES:

EVENT REVENUE

(Post-Audit Accounting Records)

2003-2004

Novelties/Other	\$54,467.00
Program Sales	\$48,211.00
Program Advertising	\$32,635.00
Ticket Receipts	\$1,890,299.00
Broadcast/Video	\$186,270.00
Sweet 16 Additional	\$55,700.00
Title/Sponsor Receipts	\$204,194.00
General Sponsor Receipts	\$51,157.00



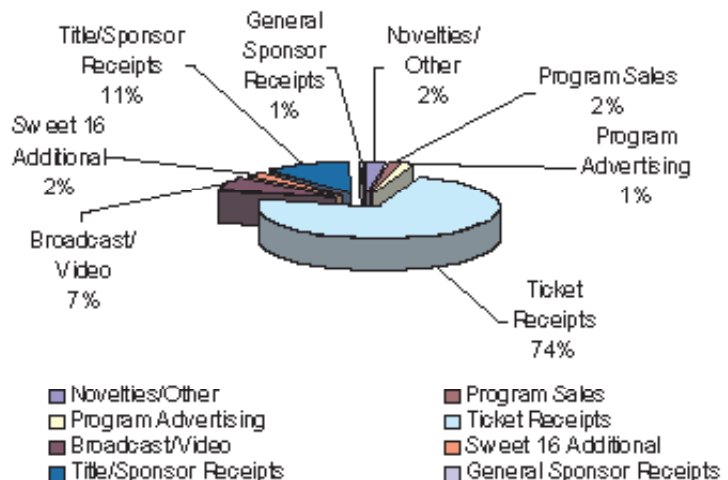
2004-2005 EVENT REVENUES:

EVENT REVENUE

(Pre Audit Accounting Records)

2004-2005

Novelties/Other	\$62,057.36
Program Sales	\$44,495.25
Program Advertising	\$28,850.00
Ticket Receipts	\$1,814,018.10
Broadcast/Video	\$183,192.00
Sweet 16 Additional	\$56,760.00
Title/Sponsor Receipts	\$278,385.90
General Sponsor Receipts	\$16,975.00



SPORTSMANSHIP INTEGRITY ~ KHSAA ~

KHSAA EVENTS

EXPENSES

KHSAA

SPORTSMANSHIP INTEGRITY ~ PARTICIPATION

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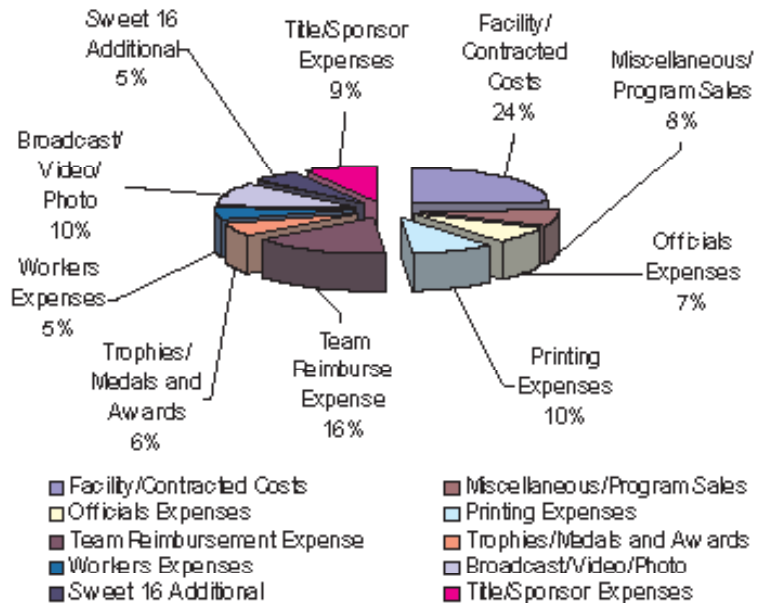
2003-2004 EVENT EXPENSES:

EXPENSES

(Post-Audit Accounting Records)

2003-2004

Facility/Contracted Costs	\$257,811.87
Misc./Program Sales	\$82,144.12
Officials Expenses	\$72,550.77
Printing Expenses	\$105,165.65
Team Reimbursements	\$170,429.00
Trophies/Medals and Awards	\$59,641.75
Workers Expenses	\$58,010.88
Broadcast/Video/Photo	\$108,753.98
Sweet 16 Additional	\$57,466.56
Title/Sponsor Expenses	\$91,253.90



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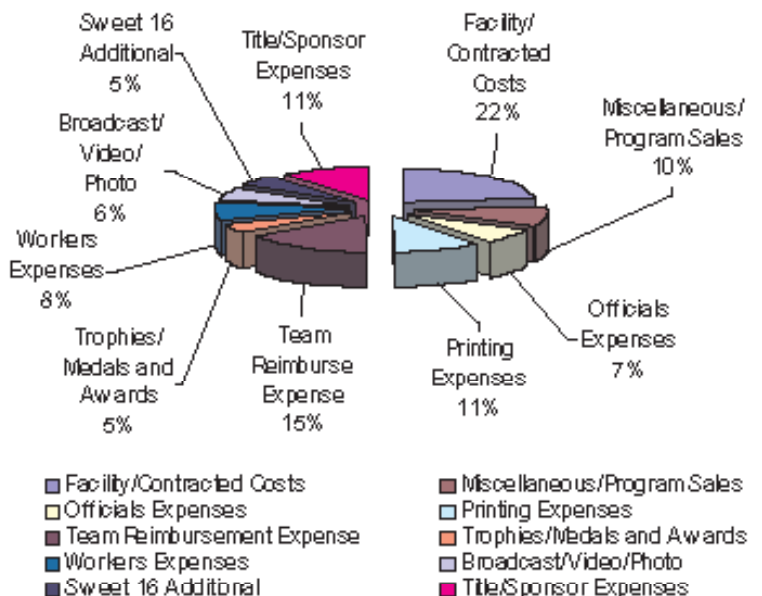
2004-2005 EVENT EXPENSES:

EXPENSES

(Post-Audit Accounting Records)

2004-2005

Facility/Contracted Costs	\$243,012.76
Misc./Program Sales	\$104,763.56
Officials Expenses	\$72,254.75
Printing Expenses	\$112,969.25
Team Reimbursements	\$166,801.00
Trophies/Medals and Awards	\$50,915.14
Workers Expenses	\$82,660.39
Broadcast/Video/Photo	\$68,651.96
Sweet 16 Additional	\$50,462.19
Title/Sponsor Expenses	\$119,837.04



SPORTSMANSHIP INTEGRITY ~ KHSAA

OFFICIALS DIVISION

OFFICIALS

PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~ PARTICIPATION SPORTSMANSHIP INTEGRITY ~ KHSAA ~

BACKGROUND

The KHSAA Board of Control through the Commissioner's office provides for the licensing and regulation of contest officials in Baseball, Basketball, Cross Country, Field Hockey, Football, Fast Pitch Softball, Slow Pitch Softball, Soccer, Swimming, Track, Volleyball and Wrestling, for the cancellation of such registration for just cause, for the setting of licensing fees, and for the establishment of classification levels and requirements for those levels. Officials division policies are in compliance with the Federal Court Decree of 1971, as amended in 1987 and are approved by the Board of Control.

Officiating is not easy, and certainly not suited for every individual. An effective official needs to possess certain characteristics such as quick reaction time, confidence, calmness, consistency, good judgment, cooperation, knowledge of the rules, duties and mechanics, professional appearance, top conditioning, courtesy, a sense of humor, and courage.

The Kentucky High School Athletic Association believes that officiating is an important part of the athletic program. For this reason, considerable time, effort and money is spent on clinics, videotapes and materials designed to increase the knowledge and improve the techniques of officials. The Board of Control, through the Commissioner, has allowed for the designation of a member of the Association staff to serve as the Supervisor of Officials for all KHSAA sports. This allows even more emphasis to be placed on recruitment and training of officials.

In athletics, the official represents the integrity of the contest. By his/her action, on and off the field, court or pool, the official must earn through unquestioned honesty, demonstrated ability, obvious devotion and full understanding of the contest, its players, coaches, fans and newscasters, the confidence and respect which are the all important attributes for fine officiating.

To achieve officiating excellence, an official must combine his/her knowledge of the playing rules with proper officiating mechanics. The official must be responsible for participants in the contest receiving his/ her best effort to the end that he/she will "reach into the rule", refuse to be intimidated by players, coaches or fans, give the play the full flexibility of his/her judgment, and implement his/her knowledge and ability with intelligent, understanding and courage.

An official must possess an inner desire to continually improve and strive to be one of the best. Certainly, all officials will not succeed in becoming top officials, but most certainly, the official who lacks this desire to improve has stopped growing as an official.

A total of 3,857 officials have licensed with the Officials' Division of the Association as of June 1, 2005.

SPORT	LEVEL 1	LEVEL 2	LEVEL 3	TOTAL
Baseball	312	253	266	831
Basketball	720	372	651	1743
Field Hockey	25	0	0	25
Football	197	213	493	903
Soccer	196	202	118	516
Softball (SP)	43	15	18	76
Softball (FP)	172	212	213	597
Swimming	89	0	0	89
Track & Field/Cross Country	84	67	2	153
Volleyball	160	188	53	401
Wrestling	29	22	22	73

Commissioner Brigid DeVries, and Assistant Commissioners Larry Boucher, Julian Tackett and Roland Williams supervised the conducting of nine Baseball clinics, 11 Basketball rules clinics, three Field Hockey rules clinics, nine Football rules clinics, nine Golf rules clinics, nine Soccer rules clinics, nine Softball rules clinics, four Swimming rules clinics, nine Track rules clinics, five Cross Country clinics, 11 Volleyball rules clinics and five Wrestling clinics. All clinics, held during the January to December, 2004 period, were conducted for coaches and officials except Swimming which was for officials only.

KHSAA MEMBER SCHOOL SERVICES

The Kentucky High School Athletic Association is designed to be of service to the member schools by providing Training Opportunities, Communications including Publications and Website Material, Scoreboard and Radio Network, Recognition Programs, and Tournament Events.

TRAINING

ASSOCIATION TRAINING PROGRAMS:

- License & Ensure Training for 3,857 Officials
- Facilitates Education Programs for Coaches
- Conducts State Rules Interpretation Clinics
- Sponsors Annual Meeting for all Member School Representatives & Delegates
- Sponsors Annual Administrators Workshop
- Conducts Regional Meetings Around the State
- Conducts Annual Student Leadership Conference
- Provides Regional and On-site Title IX Assistance



COMMUNICATIONS

ASSOCIATION PUBLICATIONS:

- Handbook
- Annual Report/Events Calendar
- Monthly Commissioner's Notes
- Officials Licensing Guide
- State Event Programs in all Sports
- Sportsmanship Posters
- Title IX Manual

Website Material:

- Tournament Regulations
- Results of all Championship Events
- Team & Individual Sport Statistics
- Scoreboard
- Produces Radio PSAs

RECOGNITION

INDIVIDUAL RECOGNITION OPPORTUNITIES:

- Dawahares/KHSAA Hall of Fame
- Scholarships
- Insight/KHSAA Academic All-State Certificates
- First Corbin Financial Corporation Sportsmanship Award & Banquet
- Officials Annual Awards Banquet

KHSAA MEMBER SCHOOL SERVICES

TOURNAMENTS

ASSOCIATION TOURNAMENT INFORMATION:

- **Administers State Championship Series in 20 Sports for 284 Member Schools (nearly 60,000 Student Athletes)**
- **Provides Catastrophe Insurance for Student Athletes during KHSAA Sponsored Sports**
- **Provides Tournament Reimbursement in Team Sports**
- **Assists more than 400 Media Outlets State Wide (Coverage of High School Athletics)**
- **Manages Radio Networks in Football, Baseball, Boys' and Girls' Basketball**



KHSAA NETWORKING

ASSOCIATION NETWORK:

- **Reports to the Kentucky Board of Education & Attends Regularly Scheduled Meetings**
- **Attends Regularly Scheduled Meetings Throughout the State with School Boards, Education Cooperatives, Superintendents, Principals, and Coaches**
- **Represents Kentucky as a Member of the National Federation High School Association**
- **Attends NFHS Meetings Regarding Rules & Policies Governing Interscholastic Athletics**
- **Continues to Study and Concentrate on Issues that Impact Education and Athletics**

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