Let me Anow who J. G. Beron Selar Luf you all Re's front information and submitted: letter in file that I affear down und



MEMORANDUM

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner

Larry Boucher, Executive Assistant Commissioner

DATE: July 1, 2003

RE: 2003 Title IX Forms Submission

School Brown High School Reviewed by Martha Mullins

The following is a status report regarding the required 2002 - 2003 Title IX submission of forms due in to the KHSAA office by April 15, 2003. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

| 1 | GE 19 (Annual Verification) | | T-35 (Budget Expenses) |
|---|-------------------------------|----------|--|
| *************************************** | T-1 (Summary Program Chart 1) | | T-36 (Budget Expenses) |
| | T-2 (Summary Program Chart 2) | 1 | T-41 (Checklist – Overall Interscholastic Program) |
| | T-3 (Summary Program Chart 3) | | T-60 (Corrective Action Plan) |
| 1 | T-4 (Summary Program Chart 4) | 1 | T-63 (Interscholastic Survey Results) |

II. Status

| Α. | | 2002 – 2003 Forms are satisfactory and no further information or action is necessary at this time. | | | | | |
|----|----------|---|--|--|--|--|--|
| B. | √ | Errors have been noted with respect to the following forms and corrected copies are being returned to you for placement in your Title IX file to ensure proper submission in the future. • Forms T-1 & T-2 | | | | | |
| C. | | The following forms were omitted and must be submitted by school representatives. | | | | | |
| D. | | Other Recommendation and Comments: It is recommended that the Gender Equity Review Committee have student representation and that a meeting of the Committee be scheduled in each sport season: fall, winter and spring. It is recommended that grade 12 be eliminated from the Student Interest Survey administration. Forms T-35 and T-36 did not include coaches' salaries. An attached schedule did not provide sufficient data to calculate salaries. In addition, all expenditures listed were uniform even though teams varied in size. Please re-submit Forms T-35 and T-36 with exact expenditures for each sport, to include donations of money and services. Deadline: November 21, 2003. | | | | | |



MEMORANDUM

To: KHSAA Member School Superintendents, Principals, and Athletic Direc

From. Brigid L. DeVries, Commissioner

Larry Boucher, Assistant Commissioner

Date: JULY 1, 2003

11

Re: 2003 Title IX Forms Submission

School J. GRAHAN BROWN Reviewed by MARTHE

The following is a status report regarding the required 2002-2003 Title IX submission of forms which were due in to the KHSAA office by April 15, 2003. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

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| T-2 (Summary Program Chart 2) | | T-41 (Checklist – Overall Interscholastic Program) |
| T-3 (Summary Program Chart 3) | | T-60 (Corrective Action Plan) |
| T-4 (Summary Program Chart 4) | i | T-63 (Interscholastic Survey Results) |

II. Status

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|----|---|--|
| В. | | time. Errors have been noted with respect to the following forms and corrected copies are being |
| U. | X | returned to you for placement in your little IX file to ensure proper submission in the future. |
| C. | | The following forms were omitted and must be submitted by school representatives. |
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The Stule Intend Server alministration.

Forma 7-35 + 7-36 did and include confecient data

Can attacked achieved did not provide sufficient data

to calculate palaries, on addition all expenditures listed

ever simporum ever though teams varied in sign. Please

resultant Forma T 35 + T 36 with epid expenditure for a

afood to include donations of money + services. Dealline

15, 2003.



ALT LOZOM

2002-2003 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX PROCEDURES

(To be submitted by April 15, 2003 along with other required forms)

| | The J. Graham Brown | · | High School, _Louis | sville, |
|-------------|---|-------------------------------|-------------------------|---|
| | tifies to the Kentucky Hig | of High School) | | accurate and true representation of the |
| Fi 1 | | | | hool contained in the permanent owing tasks. (All boxes must be |
| | ☐ Established a geno attachment if neces | . . . | e high school. (list o | committee personnel and provide |
| | Name | Address | Phone | Title |
| | Marcia J. Morton | 2524 Standard Avenue | (502) 778-0836 | Athletic Director |
| | George Wayne Walker | 4211 Dolphin Road | (502) 451-0459 | Girls Basketball Coach |
| | Lauri Wade | 1805 Rosewood Avenue | (502) 458-5668 | Middle School Volleyball |
| | Faryl Edelen | 406 Timberlake Trail | (502) 245-6143 | High School Counselor |
| | Tomarcus Hargrove | 2000 Confederate Place 603 | (502) 635-6074 | Boys Basketball Coach |
| | | | | |
| | ☑ Scheduled a mini March 26, 2003 | mum of three meetings durir | ng the 2002-2003 scho | ol year on the following dates: |
| | May 10, 2003 | | | |
| | June 3,2003 | | | |
| | ☐ Designated the fo | ollowing person(s) as the Tit | le IX coordinator for t | he school/district: |
| | Name Marcia J. Morte | on Title Athletic Directo | or Address 2524 St | andard Ave Phone 778-0836 |
| | School person reflected in the Correct | - | periodic reviews of th | ne boys and girls athletics program |
| | | X records including copies | | ol maintains a complete permanent t audit, all corrective action plans, |
| | and other refuterer | /LIWED: | | |

| Ron Freeman | 3-11- 20.03 |
|--------------------------|---|
| Principal's Signature | Daye and Jan Haddad |
| Superintendent Signature | School Board Chairpersons' Signature |
| (Send original copy to | KHSAA - Maintain duplicate in Title IX school folder) |

2002-2003 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

| | | (Column 1) | (Column 2) | (Column 3) | (Column 4) | |
|-------|---------|------------|--------------------------------------|--|---|--|
| | Program | Eñrollment | Percentage of Total Enrollment | Number of Interscholastic Participants (double and triple count) | Percentage of Total Participation | |
| Row 1 | GIRLS | 205 | 57.4 | 84 75 | 56.3 5€.8 | |
| Row 2 | BOYS | 152 | 42.5 | 65.5 | 43.6 45.2 | |
| Row 3 | Totals | 357) | 100% | 149 /32 | 100% | |

| 1 | exactions and a constant | |
|---|--------------------------|--|
| 1 | nstructions: | |

9-12

*Number of 8th grade students & below used in Column 4 calculations if applicable: 40

rolling 2 193

1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).

- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, and the varsity softball team, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom sqads). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)

 Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is <u>not</u> a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: Kon Freeman Date: 4-4-03

2002-2003 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

| | | | Column 1 | Column 2 | Column 3 | Column 4 | Column 5 |
|---------|-------|----------|--|---------------------------|---|---|---|
| Program | | | Number of Teams Currently Offered | Number of Participants | Number of Teams Added in Last Five Years | Number of Participants Added in Last Five Years | Percent of Total Participation By Sex Added in Last 5 Years |
| GIRLS | Row 1 | varsity: | 11 | 65 | 3 | 7 | |
| | Row 2 | j.v.: | 3 | 10 | 0 | 2 | |
| | Row 3 | frosh: | 0 | 0 | 0 | 0 | |
| | Row 4 | total: | 14 | 75 | 3 | 9 | 83% 12 |
| BOYS | Row 5 | varsity: | 9 | 48 | 3 | 5 | |
| | Row 6 | j.v.: | 1 | 9 | 0 | 2 | |
| | Row 7 | frosh: | 0 | 0 | 0 | 0 | |
| | Row 8 | total: | 10 | 57 | 3 | 7 | 81% /2 |

- For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. Note: The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. <u>CAUTION</u>: 25% is <u>not</u> a formal compliance standard.

Principal's Signature: Non Freem Date: 4-4-03

2002-2003 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

For any question answered "YES" identify the respective sport(s).

| | GIRLS | BOYS |
|--|------------|------------|
| | (Yes / No) | (Yes / No) |
| 1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport? | No | No |
| 2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams? | No | No |
| 3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on student responses from the interscholastic survey? | No | No |
| 4. For a sport currently offered at the varsity level only, is there sufficient interest to form a viable team for a junior varsity, or freshman team that is not currently offered? | No | No |
| 5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest to form a varsity team not currently offered? | No | No |
| 6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition? | | |

| | 1/ Financial | | 4-4-0 | 7 |
|------------------------|--------------|-------|-------|---|
| Principal's Signature: | Nor / cerran | Date: | | |

2002-2003 ACCOMODATION OF INTERESTS AND ABILITIES+ SUMMARY PROGRAM CHART 4

Levels of Competition Test One

| <u>i i marini i marini na didina kada i marini di</u> | | Column 1 | Column 2 | Column 3 |
|---|----------------|--------------------------------------|---------------------------|--|
| Girls | Team Levels | Number of Teams Currently Offered | Number of Participants | Percentage of Participants at Each Level |
| Row 1 | varsity: | 11 | 65 | 86.7% |
| Row 2 | j.v.: | 3 | 10 | 13.3% |
| Row 3 | frosh: | 0 | 0 | 0 |
| Row 4 | total: | | 75 | 100% |
| Boys | | | | |
| Row 5 | varsity: | 9 | 48 | 84.2% |
| Row 6 | j.v.: | 1 | 9 | 15.8% |
| Row 7 | frosh: | 0 | 0 | 0 |
| Row 8 | total: | | 57 | 100% |

- Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: Ron French Date: 4-4-03

2002-2003 KHSAA TITLE IX ATHLETICS AUDIT

Checklist - Overall Interscholastic Athletics Program

| Areas of Compliance | 1 | ADVANTAGE TO on Internal Evaluat column.) | |
|---|-------------------|---|--------------------|
| OPPORTUNITIES | GIRLS' PROGRAM | BOYS' PROGRAM | NEITHER PROGRAM |
| Accommodation of Interest and Abilities | | | X |
| BENEFITS | GIRLS' PROGRAM | BOYS' PROGRAM | NEITHER PROGRAM |
| Equipment and Supplies | | | X |
| Scheduling of Games and Practice Time | | | X |
| Travel and Per Diem Allowances | | | X |
| Coaching | | | X |
| Locker Rooms, Practice and Competitive Facilities | | | X |
| Medical and Training Facilities and Services | | | X |
| Publicity | | | X |
| Support Services | | | X |
| Athletic Scholarships | | | X |
| Tutoring | | | X |
| Housing and Dining Facilities and Services | | | X |
| Recruitment of Student Athletes | | | X |

| | | F | | 11 -16-17 |
|-------------------------|-----|----------|-------|-----------|
| Principal's Signature:_ | 100 | / reeper | Date: | 4-4-09 |



School Enrollment: Date: April 4, 2003

2002-2003 INTERSCHOLASTIC ATHLETICS SURVEY

| | Summary of Student Responses |
|-----------------------------|------------------------------|
| School Name: J. Graham Brow | n |
| School Enrollment: 600 | |
| Date: April 4, 2003 | |

Instructions:

- Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport.
- 2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating.
- 3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2003. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.



| _400 | Number of Surveys |
|------|-------------------|
| 380 | Total Returned |
| 6-12 | Grades Surveyed |

Completed By: Marcia. J. Morton_

How Was The Survey Administered? Home Rooms (e.g. was it given in all English classes, or all home rooms, or advisee/advisor?)

Fall Sports (List Total Number of Participation Responses)

Cross Country (Girls) 15 20 Cross Country (Boys) 9 Field Hockey (Girls) Football (Boys) Golf (Girls) 5 Golf (Boys) Soccer (Girls) Soccer (Boys) Volleyball (Girls) Volleyball (Boys)

Winter Sport (List Total Number of Participation Responses)

| 30 | Basketball (Girls) |
|----|---------------------------|
| 80 | Basketball (Boys) |
| 10 | Gymnastics (Girls) |
| 15 | Indoor Track (Girls) |
| 20 | Indoor Track (Boys) |
| 88 | Swimming & Diving (Girls) |
| 2 | Swimming & Diving (Boys) |
| 4 | Wrestling (Boys) |

| Spring Sport (List Total Number of Participation R | esponses) |
|--|----------------------------------|
| 45 Baseball (Boys) | • |
| Fast Pitch Softball (Girls) | |
| 12 Slow Pitch Softball (Girls) | |
| 20 Tennis (Girls) | |
| 25 Tennis (Boys) | |
| 50 Track (Girls) | |
| 51 Track (Boys) | |
| - Andrews - Andr | |
| | |
| Other Sports (From Student Survey T-61 Question | 10) |
| Name of Sport | Number of Students Interested In |
| The second secon | Participating |
| Ruby | 20 |
| Ice Hockey | 35 |
| Step | 40 |
| Dance | 40 |
| LaCrosse | 10 |
| | |
| | |
| | |
| | |
| Number of Students who participate in Intramural | Sports. |
| (From Student Survey T-61 Question 5) | |
| (2.0 | |
| Sport | Number |
| Soccer | 12 |
| Football | 2 |
| Baseball | 3 |
| Softball | 1 |
| Solitoan | |
| And the second of the second o | |
| | |
| List Intramural Sports students are interested in ad- | ding: |
| (From Student Survey T-61 Question 6) | |
| | |
| <u>Sport</u> | Number |
| River Dancing | 1 |
| LaCrosse | 4 |
| Hockey Sack | |
| <u>Paintball</u> | 5 |
| delication and the second and the se | |
| ACM-CANADA COMMISSION CONTRACTOR | |

Participation in Non-School Sports Activities (From Student Survey T-61 Question 7)

Principal's Signature

| <u>Sport</u> | Number Number |
|--|--|
| Bowling | 8 |
| Paintball | 5 |
| Soccer | 32 |
| Football | 2 |
| Volleyball | 28 |
| Baseball | 3 |
| The second design of the secon | secure and reserve the secure of the secure and reserve the secure of th |
| | |
| | |
| | |
| | |
| Reasons for not participating in interscho | plastic athletics |
| | Jiasuc auncues. |
| (From Survey Question 8) | |
| P | Number |
| Response | Number |
| 132 I don't have tin 50 The practice sch 15 The sport I like 2 It's too expensive | nedules and game times are inconvenient isn't offered |
| | t drop the g.p.a. to 2.0 overall not all classes. |
| Teacher should be more understanding a | and maybe come support me in what I do. |
| | |
| | |
| | |
| | |
| Ron Freeman | 4-4-03 |

Date

2002-2003 TITLE IX

KHSA. Form To Rev. 10/0

CORRECTIVE ACTION PLAN

2003 School Year: 2002-

Principal's Signature: 107

Date: June 24, 2003

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2003.

| | r | | | | | |
|---|---|------|------|------|---|----------------------------------|
| An explanation (status report) is needed for all areas identi- identified as items for correction. This form shall be typed. | | | | | The conditioning and strength program for all our Athletes need to be upgraded for safety reason as we as performances. | ITEM FOR CORRECTION |
| An explanation (status report) is needed for all areas identified previously as items for correction as well as all areas currently identified as items for correction. This form shall be typed. | | | | | Coaches improve on conditioning and school add a weight room with the proper supervision and instructions for High School athletes only. (we are k-12) | SUGGESTED CHANGE |
| or correction as well as all areas currently | | | | | The conditioning improvement is to take place immediately. We are looking at one to one and a half year to add and complete weight room. (This will be in what we call our little gym)> | TIME TABLE FOR CORRECTIVE ACTION |

Principal's Signature:

Date:

Corrective Action Plan Title IX 2002-2003

This school year has been an interesting one for athletic here at the Brown. With more sports being added and more athletes answering the call to participate we know there is always room for improvement. One of the areas that are noticeable when we compete against other schools is our lack of strength. In order to keep up with the times and give our athletes a fair chance all coaches are being asked to improve and upgrade their conditioning program and the school add a weight room. The weight room will be used by high school athletes and high school students only. Keeping in mind that we are a k-12 school, we do not want to start anyone lifting weights too early causing physical problems in their later years. The conditioning and weight program will begin immediately with the weight room to be completed in one and a half years.

Respectfully Submitted,

Marcia J. Morton Athletic Director.

2002-2003

KHSA4 Form 73: REV. 10/07

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART TO INCLUDE BOOSTER CLUB FUNDING

| | equipment and supplies | ent and slies | travel | vel | sae | awards | coaches' salario (to include supplemental an extended employment) | coaches' salaries (to include upplemental and extended employment) | facilities improvements | lities ements | publications (ii sport-specific) | publications (if sport-specific) |
|-----------------|---------------------------|------------------|-----------|-----------|----------|----------|--|---|----------------------------|------------------|-------------------------------------|-------------------------------------|
| | В | 岗 | В | E | В | Œ | В | E | # | Ħ | В | E |
| G basketball | \$1,000.0 | \$1,000.0 | \$1,200.0 | \$1,200.0 | \$105,00 | \$105.00 | SEE AT | TACH | N/A | N/A | N/A | NA |
| B hasketball | | * | " | 33 | | \$ | * | \$ | 93 | " | 66 | * |
| G softball | | | | | | | | | | | | |
| B baseball | | | | | | | | | | | | |
| G cross country | 22 | ŧ | ** | 55 | * | r, | ć. | ξξ | K | α | " | |
| B cross country | £¢ | " | " | " | t | " | cc . | 66 | " | 66 | ۲, | 44 |
| G golf | | | | | | | | | | | | |
| B golf | | | | | | | | | | | | |
| G soccer | 52 | 33 | æ | ** | ζ, | ĸ | ć | | | | | |
| B soccer | | ** | 53 | 'n | " | " | c | " | " | * | ŧ | , |
| G swimming | \$500.00 | \$500.00 | 66 | " | " | # | ů | " | " | £ | 73 | |
| B swimming | \$500.00 | \$500.00 | " | " | " | u | * | t | 52 | * | | ¥ |
| | | | | | | | | | | | | |

^{1.} Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire year of 2001-2002 ending June 30, 2002.

| Copyright 1999, Good Sports, Inc., Title IX and Gender Equity Specialists. All nights reserved. | Principal's Signature: |
|---|--|
| Inc., Tit. | 10 |
| le IX and | CAL |
| Gender 1 | 1 Collec |
| Equity S | mer |
| pecialists. | Wilder of the Control |
| All rights reserved. | 11 Car 1 comes |

Date: 4-4-03

^{2. &}quot;B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

^{3.} Booster Club Funding/Contributions must be included in the expenditures total.

<u>2002-2003</u> BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING

| Teams | equipment : supplies | equipment and supplies | travel | vel | awards | | coaches' salaries (to include supplemental and extended employment) | iches' salaries (to include plemental and extended mployment) | facilities improvements | ities ements | publications (if sport-specific) | tions (if pecific) |
|----------------|-------------------------|---------------------------|----------|------------|----------|----------|---|---|----------------------------|-----------------|----------------------------------|-----------------------|
| | ಆ | Æ | ಹ | æ | 8 | E | В | E | 8 | Œ | 8 | Ħ |
| G track | \$1,000. | \$1.000. | \$1.200. | \$1.200. | \$105.00 | \$105.00 | SEE AT | TACH | N/A | N/A | N/A | ,/A |
| B track | Ç | ť | ۲, | | 66 | 64 | 46 | ĸ | , | <i>د</i> ر | cc | , |
| G tennis | ۲, | ţ | ٠, | ¢¢ | 66 | Ç¢ | 66 | Ą.P. | ** | 44 | ٠, | , |
| B tennis | CC. | " | çc | در | ¢¢ | 33 | 56 | 56 | ٠, | \$2 | 33 | * |
| G volleyball | <i>د</i> د | נג | çç | 55 | 66 | c¢ | 66 | 22 | r | ** | 5.6 | ε |
| B wrestling | | | | | | | | | | | | |
| G (list sport) | | | | | | | | | | | | |
| B (football) | | | | | | | | | | | | |
| G (list sport) | | | | | | | | | | | | |
| B (list sport) | | | | | | | | | | | | |

^{1.} Budget and expenditures on this 2002-2003 year report due by April 15, 2003, should reflect the total monies budgeted and spent for the entire year of 2001-2002 ending June 30, 2002.

Principal's Signature: 101 Teemon

W-4-03

^{2. &}quot;B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

^{3.} Booster Club Funding/Contributions must be included in the expenditures total

ATHLETIC AND RELATED ACTIVITIES IN SENIOR HIGH SCHOOLS

| TITLE | | STIFFIC | | STERE | | | | |
|-------------------------|-----------|---------|---|-------|----------|------|---------|------|
| Athletic Director | | 3812 | | 4407 | 5003 | 5598 | | 6194 |
| Head Football | | 3176 | | 3673 | 4169 | 4665 | | 5162 |
| Head Basketball (1) | | 3176 | | 2673 | 4169 | 4665 | | 5162 |
| Asst. Football | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| JV Basketball (1) | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Track (1) | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Baseball | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Softball | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Wrestling | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Volleyball | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Cheerleaders | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| JROTC Rifle Team | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Sch Tech Coordinator | | 1906 | | 2204 | 2501 | 2799 | | 3097 |
| Drill Corps | | 1588 | | 1839 | 2085 | 2333 | | 2581 |
| Cross Country (1) | | 1588 | | 1839 | 2085 | 2333 | | 2581 |
| Field Hockey | | 1588 | | 1839 | 2085 | 2333 | | 2581 |
| Soccer (1) | | 1588 | | 1839 | 2085 | 2333 | | 2581 |
| Tennis (1) | | 1588 | | 1839 | 2085 | 2333 | | 2581 |
| JV Volleyball | | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| Golf (1) | | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| Swimming | | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| Chess Sponsor | | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| ROTC Drill Team | | 1271 | | 1469 | 1668 | 1866 | \perp | 2065 |
| Asst. Wrestling | 26 | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| Asst. Field Hockey | JV SCH | 1271 | | 1469 | 1668 | 1866 | | 2065 |
| Asst. Track (1) | 32 | 953 | , | 1102 | 1251 | 1399 | | 1548 |
| Asst. Soccer (1) | JV SCH | 953 | | 1102 | 1251 | 1399 | | 1548 |
| Freshman Basketball (1) | | 953 | | 1102 | 1251 | 1399 | | 1548 |
| Freshman Football | | 953 | | 1102 | 1251 | 1399 | | 1548 |

ASSISTANT ATHLETIC DIRECTOR'S (GAME MANAGERS)

| M_Z, G=0, S=0, S=0, S=0, S=0, S=0, S=0, S=0, S | 50 # # K # E E G SEC (SEC) | terstation in decrease de ∫ . | | <i>-</i> | |
|--|-----------------------------|-------------------------------|---------|----------|--------|
| TITLE | STEP 0 | STEP | (STEP 2 | | GTEP 4 |
| Assistant Athletic Director | 1700 | 2000 | 2300 | 2600 | 3000 |

Schools will be required to pay the listed Board approved scale. However, step progression is not mandatory.

SCHOOL FUNDED SPORT/SUPPORT POSITIONS

| TITLE | STEPO | STEP1 | SEEDER | STEP 4 | STEPA |
|-----------------------------|-------|-------|--------|--------|-------|
| SCHOOL FUNDED SPORT/SUPPORT | 200 | 500 | 800 | 1100 | 1400 |

Schools will be required to pay the listed Board approved scale. However, step progression is not mandatory.