

KHSAA TITLE IX ANNUAL REPORT SUBMISSION STATUS REPORT 2007-2008

KHSAA Form T65 Revised 3/08

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner Larry Boucher, Assistant Commissioner

Date: 5-7-2008

		Reba Woodall	
	Graves County High School		

The following is a status report regarding the required 2007 - 2008 Title IX Annual Report submission of forms due into the KHSAA office by April 15, 2008. Appropriate KHSAA Audit Team personnel have reviewed these forms and the following is a summary of this review.

1. Checklist of Forms properly submitted in a satisfactory manner:

X GE 19 (Annual Verification) X	T-35 (Budget Expenses)
X T-1 (Summary Program Chart 1) X	T-36 (Budget Expenses)
X T-2 (Summary Program Chart 2) X	T-41 (Checklist – Overall Interscholastic Program)
X T-3 (Summary Program Chart 3) X	T-60 (Corrective Action Plan)
X T-4 (Summary Program Chart 4) X	T-63 (Interscholastic Survey Results)

•	Status	
А.	X	2007 – 2008 Forms are satisfactory and no further information or action is necessary at this time.
B.		Errors have been noted with respect to the following forms:
C.		The following forms were omitted and must be submitted by school representatives:
D.	X	According to the 2007-2008 data, the school appears to be meeting the standards established in. □ Test 1 (Athletic participation is proportionate to enrollment) □ Test 2 (History and continuing practice of program expansion) □ Test 3 (Full and effective accommodation of interests and abilities)
E	X	Other Recommendation and Comments: 1. Spending is way out of line due to football facility. Keep monitoring spending and moving in the direction of \$100 or less difference in spending for male athletes and female athletes. The Gender Equity Committee should begin review of budgets in the fall. 2. Excellent explanation of facility plans. 3. Thank you for your report.

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1107 Housman St. • Mayfield, Kentucky 42066 • (270) 328-6242 • (270) 674-6242 • Fax (270) 247-8540

April 14, 2008

To Whom It May Concern:

I have enclosed the Title IX report for Graves County High School. This is my first year as athletic director at Graves County High School, and we have made conscious efforts to increase the quality of the facilities and teams for all of our sports, and to give focused attention to every sport, not just basketball and football.

I hope you will examine the total document to see the improvements that we are making, because some bottom line figures may seem as if we are going backwards. However, many of our disparities can be explained in a few statements. First, we opened our own football stadium this fall. Part of the expense will show in this 06-07 report; the remainder will show in the 07-08 report. We have played in shared facilities with Mayfield High School since our school was built in 1985. This make our per male athlete expense look much higher, when apart from those stadium expenses, is actually \$160 higher per female athlete (total expenditures).

Our disparity in numbers of athletes can also be found in a single source – the disparity in the numbers of volleyball participants versus football participants. If those two sports are removed, the numbers are almost exactly equal. We are encouraged that our football team in growing and becoming more competitive, but our volleyball has lagged behind that growth. We do now have a certified staff person serving as head volleyball coach, and our open gyms with middle school students have indicated that we may more than double our number of participants in the volleyball program next year. We hope to grow volleyball interest through intramurals at the middle school level and believe that we will see those numbers continue to grow. We have scheduled (as we did this year) for freshmen, junior varsity, and varsity contests in volleyball in anticipation of greater numbers.

I have included our athlete budget as well as the long range plans that have been developed for several of our sports. We have focused on leveling the ground on fundraising opportunities and concentrated on cutting expenditures so as to become financially soluble as an athletic department while maintaining quality programs. Graves County High School and I committed to developing every sport, developing first class facilities, and providing every opportunity possible for young people to gain the benefits of athletic participation at the high school level.

If you have further questions, please do not hesitate to contact me.

Sincerely.

R R Maye

Asst, Principal/Athletic Director



KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION 2007-2008 ANNUAL VERIFICATION OF TITLE IX PROCEDURES

(To be submitted by April 15, 2008 along with other required forms)

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2007-2008 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

		(Column 1) (Column 2)		(Column 3)	(Column 4)	
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation	
Row 1	GIRLS	657	49.2	205	40.0%	
Row 2	BOYS	679	50.8	307	60.0%	
Row 3	Totals	1336	100%	512	100%	

Instructions:

*Number of 8th grade students & below used in Column 3 and Column 4 calculations if

applicable: 48

1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).

- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- 3) Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by Row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of regular season competition, and cross out the names of those who were cut from the team or quit the team prior to the first regular season competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals.

Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.

Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is <u>not</u> a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature:	Orden Burkanta	Date:	4/9/08	
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KHSAA Form T2 Rev. 12/07

2007-2008 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added Since the beginning of the 2003- 2004 School Year	Current Number of Participants for each team added Since the beginning of the 2003- 2004 School Year	Percent of Total Participation By Sex Added Since the beginning of the 2003- 2004 School Year
GIRLS	Row 1	varsity:	9	118	1	5	
	Row 2	j.v.:	6	75	0	0	
	Row 3	frosh:	2	12	0	0	
	Row 4	total:	17	205	1	5	2.4%
BOYS	Row 5	varsity:	9	146	1	0	
	Row 6	j.v.:	7	120	1	3	
	Row 7	frosh:	2	41	0	0	1
	Row 8	total:	18	307	1	3	1.0%

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are **currently** on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with Test Two may be possible. If less than 25%, then compliance with Test Three should be analyzed. <u>CAUTION:</u> 25% is <u>not</u> a formal compliance standard.

Principal's Signature:	Daufer Bushante	Date:	4/9/08

KHSAA Form T3 Rev. 12/07

2007-2008 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS	BOYS
	(Yes / No)	(Yes / No)
1. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team.	No	No
2 For a sport <u>not</u> currently offered, is there sufficient interest, based on the responses to your most recent Student Interest Survey, to form a viable interscholastic team for a sport not currently offered. If yes, what sport?	NO (Answers not consistent with current track participation)	Yes Wrestling
3. For a sport currently offered at the junior varsity or freshman level is there sufficient interest, based on your most recent Student Interest Survey, to form a varsity team not currently offered?	No	No
4. For a sport currently offered at the varsity level only, is there sufficient interest, based on your most recent Student Interest Survey, to form a viable team for a junior varsity or freshman team that is not currently offered?	Yes (We hope to add a frosh volleyball team- have JV & V)	No
5. If you answered YES to question (1), (2), (3), or (4), are there enough high schools in the geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	Yes	Yes

Plans to Address Interest:

- 2 Girls) 44 females marked they would be interested in Indoor track. However, our female outdoor track team continues to struggle (as does our boys) to grow in number. Currently, only 10 females and 13 males participate in our track programs.
- 2 Boys) 104 expressed interest in wrestling. There are now 5 schools in our geographic area that now offer wrestling; however, we do not feel that we have the necessary facility space to begin another winter program. As we only have one gymnasium, and three female and three male basketball teams use that facility, in addition to other sports for pre-season conditioning, as well as a three cheering squads, we do not feel that we can put another program in there at this time.
- 4 Girls) We scheduled freshmen volleyball matches this season but did not have adequate numbers to support a freshmen team. We have scheduled freshmen matches for the fall '08 season and are excited that our numbers showing pre-season interest are much higher than last season.

Principal's Signature :	Kornelev Brokantig	Date: _	4/9/08	
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2007-2008 ACCOMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 4

Levels of Competition Test One

		Column 1	Column 2	Column 3
	Team	Number of Teams	Number of	Percentage of
Girls	Levels	Currently Offered	Participants	Participants at Each Level
Row 1	varsity:	9	118	57.5%
Row 2	j.v.:	J	1 10	37.576
1000 2]. 4	6	75	36.6%
Row 3	frosh:		4.0	= 00/
D . 4		2	12	5.9%
Row 4	total:	11	205	100%
Boys				The control of the co
Row 5	varsity:	9	146	47.6%
Row 6	j.v.:	7	120	39.1%
Row 7	frosh:	-		
		2	41	13.3%
Row 8	total:	18	307	100%

- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

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Principal's Signature:	Hornes.	en Bur	banks		Date:	4/9/08
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	equipm sup	equipment and supplies	travel	vel	awa	awards	coaches' salaries (to include supplemental and extended employment; dolla amount required)	ches' salaries (to include plemental and extended loyment; dollar ount required)	facilities improvements	ties	publications (if sport-specific)	ation: speci
	Expen	Expenditures	Expenditures	ditures	Expen	Expenditures	Expenditures	ditures	Expenditures	litures	Expenditures	diture
	School	Booster	School	Booster	School	Booster	School	# of Coaches	School	Booster	School	Booster
			·					for all levels				
								# of Teams for all levels				
G track	1,502	-0-	2,094	-0-	210	- 0	3,559	2 1				
B track	328	-0-	1,750	-0-	-0-)	-0-	3,559	2 1				
G tennis	1,520	-0-	339	-0-	271	-0-	1,099**	1 1				
B tennis	652	-0-	339	-0-	271	-0-	1,099**	11				
G volleyball	1,906	-0-	2,598	-0-	119	φ	4,387	2 2				
B wrestling												
G (list sport)												
B football	7,138	7,836	5,039	9,952	213	3,172	52,444	10_3	262,346	1,000	363	
G (list sport)												
B (list sport)												
T 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	-	2007		- 1 -1 - 1						:	

1. Total expenditures on T-35 and T-36 on the 2007-2008 year report due by April 15, 2008, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2006-2007 ending June 30, 2007.

2. Booster Club Funding/Contributions must be included in the above expenditures totals.

take to correct the problem). Indicate percentage of total expenditures for each gender: (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will

Total:	Girls	Boys	Gender
* \$767,188	\$ 224,509	\$ 542,679	Expenditures
100%	29.3 4 1095	70.7 3/768 34	Percentage Without

Principal's Signature: Sour Lev, Surland Topyright 1999, Good Sports, Inc., Title IX and Gender Equity Specialists. All rights reserved.

Date:

KHSAA Form T35 REV.12/07

ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1 TO INCLUDE BOOSTER CLUB FUNDING

	equipment and supplies	ent and lies	travel	vel	awards	ırds	coaches (to in supplem exte employmu	coaches' salaries (to include supplemental and extended employment; dollar amount required)	facilities improvements	ities ements	publications (if sport-specific)	tions pecific)
10000	Expenditures	litures	Expenditures	ditures	Expenditures	ditures	Expen	Expenditures	Expenditures	ditures	Expenditures	itures
	School	Booster	School	Booster	School	Booster	School	# Coaches for	School	Booster	School	Booster
				·				all levels I # Teams for all				
								levels				
G basketball	11,620	2,963	9,600	10,414	1,375	-0-	29,808	4 3	5,435	37	100	
B basketball 3	3,635	13,290	5,810	14,722	1,377	666	29,808	4 3	5,435	-0-		
G softball 5	5,166	10,147	1.633	-0-	203	206	6,193*	2* 2.	21,380	5,909		
B baseball 2	2,913	6,074	1,833	3,936	30	-0-	8,393	3 37	2,854	11,458		
G cross country 3	3,958	-0-	4,885	-0-	385	-0-	1,646**	2 2.	-0-	-0-		
B cross country 3	3,958	-0-	2,501	-0-	385	-0-	1,646**	2 2	-0-	-0-		
G golf 4	425	-0-	360	-0-	365	-0-	1,382**	1. 2	-0-	-0-		
B golf 4	425	-0-	360	-0-	365	-0-	1,382**	11	-0-	-0-	•	
G soccer 1	1,616	1,399	4,778	13,135	213	1,179	7,490	32	37,500	-0,		
B soccer 1	1,311	4,237	2,774	7,427	253	1,493	7,290	2 2	37,500	-0-		
							-0-	1				The second of th
G swimming								\				

^{*}The same monies are budgeted for softball based upon student participation. Our softball coach chose to only keep 24 kids, thus not utilizing the extra coach that was available at 35 kids.

**The same coach(es) coach both boys and girls teams. The amounts represent the total sport stipends divided equally by the two teams.

Booster Clubs - Reference KHSAA Bylaw 27)		ú
Principal's Signature: Norwhey Bullouth	Date:	4/9/08
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off to nearest dollar) for the entire school year of 2006-2007 ending June 30, 2007. 1. Total expenditures on T-35 and T-36 on the 2007-2008 year report due by April 15, 2008, should reflect the total monies spent (rounded

^{2.} Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by

-2000 03:04PM

Graves County High School

+270 247 8540

Striving for Excellence: No Exceptions, No Excuses!

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The "Fax" About GCHS

2006-2007

CATS Testing Scores #1 in Region 1 **WGCE KHSJA State Champions Eagles Eye KHSJA State Runner-Up** Forensics Team KHSSL State Runner-Up **DECA School-Base Enterprise National Bronze** FCCLA Hospitality State Champions 20 AP Classes

Co-Ed Cheerleaders Back-to-Back National Champions

Date: 4/18/08 Tim	ie: 2/35 F	ax Numb	oer: <i>(859)</i> 2	? 93-5979
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To The Attention Of:_	Roba Woodal	<u></u>		
This Message Sent F	rom: RB. A	lags		
Comments Or Specia	Il Instructions:	, , , , , , , , , , , , , , , , , , , ,		
Sorry for the oversight	I appreciate	your help		
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Page / Of 2	A THE RESIDENCE OF THE PARTY OF		City of the second second property and the second s	

Confidentiality Notice:

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2007-2008 KHSAA TITLE IX ATHLETICS AUDIT Checklist - Overall Interscholastic Athletics Program

KMSAA Form T41 Rev. 12/07

DIRECTIONS:

For the Areas of Compliance (Opportunities and Benefits) listed on the left hand side of the page, place a checkmark under the appropriate column identifying whether your school provided an advantage to the Girls' Program, or to the Boys' Program or to Neither Program. A review of T-35 and T-36 spending patterns might be helpful in completing this form.

		ADVANTAGE T	O:
Areas of Compliance:	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
OPPORTUNITIES	100000000000000000000000000000000000000		
Accommodation of Interest and Abilities	And the second s		X
BENEFITS			
Equipment and Supplies			X
Scheduling of Games and Practice Time		200 100 100 100 100 100 100 100 100 100	X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities			X
Medical and Training Facilities and Services			X
Publicity	2 202 500		X
Support Services			X
Athletic Scholarships			N/A
Cutoring			X
fousing and Dining Facilities nd Services			N/A
an advantage is shown, for rective action sho			N/A

			Otti, c xtction 1	· 1411).
Principal's Signature: Deute Bula Fo	-HDEV	_Date:	4/18/08	

SCHOOL NAME

2007-2008 TITLE IX

KHSAA Form T60 Rev.12/07

Graves County High School

CORRECTIVE ACTION PLAN

DIRECTIONS:

- 1. For Column 1, indicate the intended area (Opportunities or Benefits) which needs corrective action in order to achieve gender equity. estimated completion date for the changes or activities. For Column 2, write the suggested change or activities that will correct the area in need of alteration. For Column 3, include the
- It is possible to attain compliance with Title IX and no longer need "corrective" action. However, the KHSAA strongly encourages compliant schools to identify items for improvement (Column 1), activities to accomplish the improvement (Column 2) and a timetable for completion (Column 3) that will strengthen the athletic program.
- ယ You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2008.

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Fundraising Opportunities	Football Field	Number of female participants	Softball Hitting Facility	Softball Field/Tennis Complex	ITEM FOR CORRECTION/ IMPROVEMENT	COLUMN 1
All fundraising must be approved by Athletic Director Events such a signs in the gymnasium and Eagle Dinner shared equally or by proportion. Booster clubs trained and monitored.	New football stadium was opened in 2007-2008 – we had shared facilities with Mayfield HS. This makes our expenditures look much more "boys-slanted" than they are.	The difference in numbers of male female activities can almost entirely be noted in the difference in volleyball/football numbers. We hope to have enough girls to play the freshmen schedule this fall, hope to add middle school volleyball, and add additional chaches	As baseball completed their building, we gave first priority on the multi-purpose room (which was made for baseball/softball) to softball. We have poured concrete for an additional hitting cage for softball.	Continued improvement in facilities – see attached 5 year plan for softball/baseball field improvement	SUGGESTED CHANGE/ ACTIVITIES	COLUMN 2
All activities have been implemented during the 2007-2008 school year.	New stadium with track was opened August 25, 2007. A concession stand should be built by 2009.	Freshmen schedule played – Fall 2008 Middle School Intramural Volleyball – Spring 2009 New coach added – Fall 2008	Concrete poured in Spring 2008 for batting cage – could eventually be a hitting building if they desire	5 – year plan committing approximately \$75,000 per year for softbalt & baseball field improvements to the capacity for hosting regional tournaments. Concession Stand completed Spring 2007 Bullpen fencing completed Spring 2008 Additional seating added Spring 2008	TIME TABLE FOR CORRECTIVE ACTION/ AND OR COMPLETION DATE	COLUMN 3

Principal's Signature:____

Danky Sudents

e: 4/9

4/9/08



2007-2008 INTERSCHOLASTIC ATHLETICS SURVEY

Summary of Student Responses

School Name:				
	Enrollment			
1336	(9-12 Grade): (SHOULD AGREE WITH FORM T-1, COLUMN 1, ROW 3)			
879	Number of 9-11 Grade Students Surveyed:			
324	Number of 8 th Grade Students Surveyed:			
7	March 12, 2008			
Date:				
Completed By:	Ronald B. Mays, Athletic Director			
Instructions:				
	ize the Student Athletics Interest Surveys Form T-61 by listing the total number			
_	nses on the line next to each sport.			
	ne Other Category please provide a listing of the sports as well as the number of who are interested in participating.			
	ign and date this Summary Form (T-63) and mail this <u>Summary Form only</u> to the			
	by April 15, 2008. Do not mail the student surveys (Form T-61). However,			
	rms should be maintained in your files in the event they are requested			
	subsequently.			
_	~10/_			
<u>1275</u> Numbe	r of Surveys 9470			
1203 Total R	eturned (A minimum of 80% return is expected)			
<u>8-11</u> Grades	Surveyed (Should be grades 9-11 and 8 th grade if school has a feeder system)			
	Survey Administered? <u>In all homerooms (9-11); in 1st block core class (8th)</u>			
(e.g. was it given i	n all English classes, or all home rooms, or advisee/advisor?)			
KHSAA Sanctio	oned Fall Sports (List Total Number of Participation Responses)			
	ountry (Girls)			
	ountry (Boys)			
227 Football				
34 Golf (Gir	· · ·			
62 Golf (Bo	·			
78 Soccer (C				
75 Soccer (I	Boys)			
175 Volleyba	ll (Girls)			

no intramural programs here at the school. Their answers are included in question 7 since those answers were almost always identical. We did not define or coach them not to answer this question.

List Intramural Sports students are interested in adding:

(From Student Survey T-61 Question 6)

Form T-63 Rev. 12/07

Sport	Number	
LaCrosse	14	
Soccer	13	
Bowling	12	
Wrestling	11	

10

Participation in Non-School Sports Activities

(From Student Survey T-61 Question 7)

<u>Sport</u>	Number
Slow pitch Softball	92
Basketball	43
Soccer	30
Football	15
Baseball	14
Skateboarding, Skating	14

Reasons for not participating in interscholastic athletics

(From Survey Question 8)

Basketball

107	I prefer other activities such as band, chorus, etc.
270	I don't have time
74	The practice schedules and game times are inconvenient
54	The sport I like isn't offered
50	It's too expensive
30	I prefer to participate in club or intramural sports
164	Working
157	Other:
a. 1	
	nt Suggestions to encourage participation
Bette	r publicity of try-outs and various sports
Offer	transportation after practice and games
Help	with cost
More	pep rallies to grow interest in sports
Indiv	idual encouragement from coaches
Open	up try-outs – publicize for everyone who wants to try-out

SPORT Raseball	BUDGET CATEGORY	06-07 BUDGET	AMOUNT	SPORT TOTAL*
	Officials Assigning Fee Officials (11 V Games @ \$100/ 11 JV Games @ \$75) Coaches Cards (3 HS Coaches) Medical Supplies Field Paint/Supplies Extra Service Pay Coaches Discretionary Budget	\$4,018.00	\$150.00 \$1,925.00 \$75.00 \$165.00 \$200.00 \$165.00	\$4,018.00
Boys Basketball	Coaches Cards (4 HS Coaches; 4 M.S. Coaches) Officials Assigning Fee Officials Expense - Varsity Officials Expense - Junior Varsity/Freshmen Security Medical Supplies Extra Service Pay Coaches Discretionary Budget	\$15,625.00	\$200.00 \$150.00 \$1,425.00 \$1,330.00 \$300.00 \$500.00 \$795.00 \$10,925.00	\$15,625.00
Girls Basketball	Coaches Cards (4 HS Coaches; 4 M.S. Coaches) Officials Assigning Fee Officials Expense - Varsity Officials Expense - Junior Varsity/Freshmen Security Medical Supplies Extra Service Pay Coaches Discretionary Budget	\$15,625.00	\$200.00 \$150.00 \$1,283.00 \$1,330.00 \$300.00 \$500.00 \$525.00	\$15,625.00
Cheerleaders - Ballgame	Coaches Cards (2 Coaches) Coaches Discretionary Budget	\$1,785.00	\$50.00 \$1,735.00	\$1,785.00
Cheerleaders - Coed	Coaches Cards (2 Coaches) KAPOS Membership Fee Coaches Discretionary Budget	\$1,785.00	\$50.00 \$85.00 \$2,250.00	\$2,385.00

SPORT	BUDGET CATEGORY	06-07 BUDGET	AMOUNT	SPORT TOTAL*
Cross Country - Boys	Coaches Card (1 HS Coach) Entry Fees Coaches Discretionary Budget	\$2,009.00	\$25.00 \$550.00 \$1,634.00	\$2,209.00
Cross Country - Girls	Coaches Card (1 HS Coach) Entry fees Coaches Discretionary Budget	\$2,009.00	\$25.00 \$550.00 \$1,634.00	\$2,209.00
FEDS	Coaches Card KCDC Registration Fee Competition Registration Fees Coaches Discretionary Budget	\$804.00	\$25.00 \$200.00 \$350.00 \$200.00	\$775.00
Football	Coaches Cards (9 HS coaches; 4 M.S. Coaches) Officials Assigning Fee Officials Expense - Varsity Officials Expense - JV/Freshmen Security Medical Supplies Ambulance Stand-by Field Paint Extra Service Pay Coaches Discretionary Budget	\$26,786.00	\$325.00 \$300.00 \$1,500.00 \$1,400.00 \$1,050.00 \$500.00 \$3,000.00 \$900.00 \$17,411.00	\$26,786.00
Golf	Coaches Cards (1 HS Coach) Coaches Discretionary Budget	\$1,071.00	\$25.00 \$925.00	\$950.00
Boys Soccer	Coaches Cards (3 HS Coaches) Officials Assigning Fee Officials Expense Field Paint Medical Supplies Coaches Discretionary Budget	\$4,464.00	\$75.00 \$150.00 \$1,640.00 \$150.00 \$300.00 \$2,149.00	\$4,464.00

SPORT	BUDGET CATEGORY	06-07 BUDGET	AMOUNT	SPORT TOTAL*
GILIS SOCCEIT	Coaches Cards (3 HS Coaches) Officials Assigning Fee Officials Expense Field Paint Medical Supplies Coaches Discretionary Budget	\$4,464.00	\$75.00 \$150.00 \$1,545.00 \$150.00 \$300.00 \$2,244.00	\$4,464.00
Softbali	Officials Assigning Fee Officials (11 V games @\$80/ 11JV games @ \$55) Coaches Cards (3 HS Coaches) Medical Supplies Portable Toilets Field Paint/Supplies Extra Service Pay Coaches Discretionary Budget	\$4,018.00	\$150.00 \$1,485.00 \$75.00 \$165.00 \$150.00 \$200.00 \$165.00	\$4,018.00
Tennis	Coaches Cards (2 HS Coaches) Coaches Discretionary Budget	\$1,250.00	\$50.00	\$1,250.00
Boys Track	Coaches Cards (1 HS Coach) Entry Fees Coaches Discretionary Budget	\$3,125.00	\$25.00 \$300.00 \$2,300.00	\$2,625.00
Girls Track	Coaches Cards (1 HS Coach) Entry Fees Coaches Discretionary Budget	\$3,125.00	\$25.00 \$300.00 \$2,300.00	\$2,625.00
Volleyball	Coaches Cards (2 HS Coaches) Officials Assigning Fee Officials Expense Extra Service Pay Coaches Discretionary Budget	\$3,571.00	\$50.00 \$125.00 \$1,390.00 \$120.00 \$1,886.00	\$3,571.00

SPORT	BUDGET CATEGORY	06-07 BUDGET	AMOUNT	SPORT TOTAL*
	Coaches Cards (14 Cards) Coaches Association Dues/Clinic (\$100 per head coach) Custodial Overtime Meeting Expenses Athletic Director Compensation (1/2 of stipend) Athletic Contigency	\$4,465.00	\$350.00 \$1,300.00 \$1,800.00 \$1,500.00 \$3,629.00 \$2,602.00	\$11,181.00
		\$99,999.00		\$106,565.00
Anticipated Revenues:	2006-07 Revenues Eagle Dinner Other Athletic Fundraisers	\$98,565.00 \$4,000.00 \$4,000.00		·
	Total Budgeted Revenue	\$106,565.00		

*Individual sports budgets will receive 20% of any increase in 2007-08 season ticket or gate receipts increases from that particular sport from 2006-07 revenues in the same sport

Graves County High School Baseball/Softball

Long-Range Facility Plans

Goals:

- 1) To construct the finest facilities in West Kentucky
- 2) To construct facilities that are capable of and desirable for hosting regional tournaments
- 3) To improve site lines and increase safety measures for a more enjoyable fan experience and better game management
- 4) To build restroom and storage facilities for fan convenience and better game management
- 5) To utilize our facilities as sources of revenue to invest in our programs

Needs:

- 1) Baseball Seating The regional tournament has drawn as many as 1,000 people in some sessions in recent years. We would like to construct a facility that eventually would hold around 750 people. (Brooks Stadium where it has been held seats around 1,000)
- 2) Softball Seating The regional tournament has been held at Reidland and other schools that have seating for 200-300 people, which is not entirely adequate for the crowds they have. We would like to construct a facility that would seat around 450 people.
- 3) Neither field has restrooms on site. Currently, we bring in portable toilets for the softball fields, and the baseball fans and players use the Gateway facility. That is not desirable for game management, is a lengthy walk, and the Gateway restrooms have access to the building itself.
- 4) Both teams need storage space. Softball uses their concession stand, and baseball uses a portable building that is not attractive.
- 5) There is little that makes our parks distinct and unique. We would like to construct one facility that would incorporate restrooms, storage, and a pavilion behind the left field fence of softball for utilization of both fields.
- 6) Both fields have metal backstops that are beginning to rust and show age. Aluminum fencing is expensive and provides some obstruction to watching the game. Additionally, as taller bleachers are added, there will be unprotected areas from balls leaving the playing field. We would like to construct new backstops that incorporate netting for the backstops and down the lines.
- 7) Baseball concession stand needs water to comply with health codes and to provide better service.
- 8) Softball field needs a press box to have comparable facilities for Title IX purposes.
- 9) Various cosmetic bricking projects and fencing will make our fields more attractive and make them "parks".

5 year plan:

1) We have already obtained permission to host the regional baseball tournament in Spring 2008. We would like to add approximately 450 seats now.

Specifications:

- a) One section on each base line.
- b) Three rows of chair back seats (88 chair back seats) on the first three rows of each side, and 7 rows of bleachers.
- c) All seating will be raised 40" (as the football visitor bleachers are).
- d) We will utilize current sidewalks, so as to remain ADA compliant, but without the added expense of ramps and space in bleachers.
- 2) We would like to add 400-450 seats to our softball field for the Spring 2009 season. Specifications:
 - a) One single section centered behind home plate approximately 15 rows high.
 - b) Approximately 150 chair seats
 - c) All seating would be raised 40"
 - d) Sidewalks and walkways would be poured to comply with ADA.
- 3) As soon as possible, we would like to construct a 30' X 45' structure behind the left field fence of softball that could be utilized for both fields. Specifications:
 - a) On the back of the building, there would be two 10' X 15' storage rooms one for each sport.
 - b) There would be two 15' x 15' commercial grade restrooms constructed in the middle.
 - c) There would be a 20' x 30' pavilion nearest the parking lot that would incorporate engraved bricks, team achievements, and decorative furniture.
- 4) Because the best seats on any field are behind home plate, and the existing structure prohibits us from incorporating great seats for our baseball field. We would like to tear down the existing concession stand and press box and add additional seats. Specifications:
 - a) We would add approximately 300 seats in a single structure behind home plate, adding approximately 150 chair seats making available prime seating options as well as creating a "completed" look.
 - b) Incorporate through construction or addition a new press box.
 - c) Incorporate through construction or addition a new concession stand with running water and necessary space.
- 5) Because additional raised seating will leave some fans at risk from balls leaving the playing field, we will need to add some additional netting down the lines immediately. This netting is a cheaper option for replacing backstops, gives better protection from balls, and, when incorporated with attractive masonry, provides an attractive backstop area.
- 6) We would like to add bricking to cover up braces and other structural eyesores which detract from the looks of the stadium and make a more "complete" look to our fields.
- 7) For game management issues, we would like to add fencing that designates and maintains crowds inside the "park".
- 8) The bleachers currently on those fields will be moved to our tennis courts, and to our soccer and football practice facilities to allow us to use those facilities for elementary and other contests to ease the wear on our main fields.

Graves County High School Tennis

Facility Improvement Plan

Goals:

- 1) To construct adequate and attractive seating for fans
- 2) To construct a concession stand, restrooms, and a storage room for the complex.
- 3) To add courts making it possible to host boys and girls matches on our campus simultaneously.

Needs:

- 1) There is currently no seating for fans at our tennis courts.
- 2) As the land around the courts is not level, a concrete pad will need to be poured for the bleachers.
- 3) As one of the first facilities people see upon entering the campus, improvements should consider the cosmetic appeal of the complex.
- 4) With no concession stand our program does not have a source of revenue during its matches.
- 5) There are no storage facilities for the team.
- 6) Currently we must send either the boys or the girls to courts elsewhere in the city in order for boys and girls to play simultaneously.

Long-Term Plan:

1) For Spring 2008, we would like to move the bleachers currently on the baseball field to the tennis courts.

Specifications:

- a) A concrete pad will be poured for the bleachers on the end opposite of Oak Hills.
- b) Two of the bleacher sets from the baseball field will be placed on that site, providing seating for 90 people.
- c) Simple pavilion type, roofed structures will be constructed over those bleachers as they have done at the city parks for a more "complete" look.
- 2) For Spring 2009 or as soon as possible, we would construct a small concession stand, with two restrooms, and a storage room on the same end of the courts.
- 3) As additional properties are purchased, we look for opportunities to add six more courts to our campus with adequate fencing.

Graves County High School Soccer Field

Long-Term Facilities Vision

Graves County Schools has, from the time of consolidation, made a strong commitment to build strong athletic programs in every sport. A large portion of that commitment has been to construct and maintain first class facilities in which our teams may compete. Our soccer program has consistently grown in participation, enthusiasm, and regional competitiveness. The Board of Education has expended funds to construct a nice playing field and stands; yet, we still feel that there are improvements we can make in coming years to bring our field to the standard of other first-class facilities in our area and make a positive statement about our commitment to excellence to everyone who plays at our field.

Long-Term Needs/Goals

- 1) In wet weather, fans must walk through grass and mud to get to the bleachers. We would like to construct a *sidewalk* extending from the new concession stand to the bleachers.
- 2) The teams need a *storage building* for equipment and supplies. We would like to construct a small building with a room each for storage of boys and girls equipment.
- 3) The old concession stand is an eyesore, needs some repair, and is too large to fit on level ground between the bleachers and the practice field. We would like to *sell the old concession stand* with the proceeds going towards construction of a storage building.
- 4) The field has no shade or shelter available. We would like to construct an approximately 30" X 30" pavilion with roof and brick colors to complement the new concession stand.
- 5) The field has little to make the field distinctively Graves County. To help fund the pavilion project and to increase pride and connection to our program, we seek to sell *engraved bricks* that would become a part of the pavilion.
- 6) We seek to place royal blue, metal, plastic coated *picnic tables, EAGLES benches, and garbage cans* to make the pavilion an attractive addition to our park.
- 7) Our team dug-outs are not large enough for our teams and there are no areas for storage of bags or equipment during games. We hope to expand the dug-outs and add areas for bag and equipment storage.
- 8) The bleachers provide adequate seating for most games and are of high quality. However, because a large number of fans prefer to bring lawn chairs for seating which becomes blocked by overflowing crowds, because the benefit of the lowest rows of bleachers is lost in large crowds when people constantly walk in front, and because the crowd is much more difficult to control when it has easy access to the field as it does now, the bleachers need to be raised with the accompanying handicap accessibility.
- 9) Scoreboard operation, public address announcing, and filming of games are important parts of a quality program. Those are currently done in the concession stand and in the top rows of the bleachers. Those functions highlight the need for a *press box* above the bleachers.
- 10) We also dream of someday having locker room facilities at the field itself.

These are projects which the Strikers Club and the Lady Eagles Goal Club, the coaching staff, and administration embrace as a vision for our soccer facility. We hope to work with the Board of Education in seeing these goals attained, as we grow our soccer programs to regional and state-wide success.