



SCHOOL YEAR 2011-2012
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1
TO INCLUDE BOOSTER CLUB FUNDING

Collins Area School

KHSAA Form 736
REV. 5/91

Sports	Equipment and Supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)	# Coaches for all levels / # Teams for all levels	Facilities Improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster			School	Booster	School	Booster
G basketball	4,420.15				1399.22							
B basketball	10,813.01				600.00							
G bowling	---											
B bowling	---											
G softball	8260.05											
B baseball	10,645.98				720.00							
G cross country	1011.45				216.45						155.00	
B cross country	1011.45				216.45						155.00	
G golf	NA				385.00							
B golf	1294.90				657.99							
G soccer	3945.90				106.85							
B soccer	1982.11				53.83							

- Total expenditures on T-35 and T-36 on the current annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
- Booster Club Funding - Expenditures must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature: _____

Date: _____

NOT FOR SUBMISSION



SCHOOL YEAR ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING

Collins High School

K9544 Form T36 REV 5/11

Sports	Expenditures		Expenditures		Expenditures		Coaches' salaries (to include supplemental and extended employment; dollar amount required)	Expenditures		Expenditures	
	School	Booster	School	Booster	School	Booster		School	Booster	School	Booster
G swimming	691.00				91.00						
B swimming	691.00				91.00						
G track	2610.00									155.00	
B track	2610.00										
G tennis	49.98										
B tennis	92.00										
G volleyball	3611.00				732.02						
B volleyball											
G (list sport)											
B (list sport)											
B football	21935.80				1045.50						
G (list sport)	2464.91										
B (list sport)											

1. Total expenditures on T-35 and T-50 on the annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year. Booster Club Funding/Contributions must be included in the above expenditures totals. Indicate percentage of total expenditures for each gender (if disparities are obvious, list on your Corrective Action plan (T-50) what action you will take to correct the problem.

Gender	Expenditures	Percentage
Boys	\$	
Girls	\$	
Total:	\$	100%

Principal Signature:

Date:

NOT FOR REVISION