



SCHOOL YEAR 2013-14
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1
TO INCLUDE BOOSTER CLUB FUNDING

Sports	Equipment and Supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amounts required)		Facilities improvements		Publications (if sport-specific)	
	Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
	School	Booster	School	Booster	School	Booster	School	Booster	School	Booster	School	Booster
G basketball	12738	2639	4680	200	463	0	13500	5/5/2			308	0
B basketball	10489	1100	3982	0	465	0	13500	2/2/3			308	0
G bowling	2909	0	300	200	183	0	1250	1/1/2			0	0
B bowling	2909	0	0	0	183	0	1250	1/1/2			0	0
G softball	5224	1742	1388	200	209	0	5500	2/2/2			0	0
B baseball	2679	0	1587	0	193	0	5500	6/6/2			0	0
G cross country												
B cross country												
G golf												
B golf												
G soccer												
B soccer												

1. Total expenditures on T-35 and T-36 on the current annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
2. Booster Club Funding contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature: _____ Date: _____



SCHOOL YEAR 2012-2013
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
TO INCLUDE BOOSTER CLUB FUNDING

Sports	Equipment and supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)		Facilities improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster	School	Booster	School	Booster	School	Booster
G swimming												
B swimming												
G track	2410	80	1456	0	329	0	5000	2/2/3	0	0	0	0
B track	2410	80	1456	0	329	0	8000	4/4/3	0	0	0	0
G tennis												
B tennis												
G volleyball	7873	490	1246	150	231	0	4250	1/1/2	0	0	0	0
B wrestling	4181	300	6689	0	347	0	4000	5/5/2	0	0	0	0
G (list sport)												
B football	15232	0	2895	270	888	0	14500	7/7/2	0	0	132	0
G (list sport)												
B (list sport)												

1. Total expenditures on T-35 and T-36 on the annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
 2. Booster Club Funding/Contributions must be included in the above expenditures totals. Indicate percentage of total expenditures for each gender. (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem.)

Gender	Expenditures	Percentage
Boys	\$ 102,325	57.8
Girls	\$ 75,180	42.3
Total:	\$ 177,505	100%

Principal Signature: _____ Date: _____
 JWH
 (B)