



**SCHOOL YEAR**  
**ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1**  
**TO INCLUDE BOOSTER CLUB FUNDING**

Sports	Equipment and Supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment - dollar amount required)	School # Coaches for all levels / # Teams for all levels	Facilities Improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster			School	Booster	School	Booster
G basketball	5,720.00		4,444				12,300.00					
B basketball	4,793.00		4,132				12,300.00					
G bowling												
B bowling												
G softball	662.00		3,065.00				4,000.00					
B baseball	1,601.00		2,711.00				4,000.00					
G cross country	414.00		1,326.00				750.00					
B cross country	414.00		1,326.00				750.00					
G golf	177.00		2,678				1,500.00					
B golf	177.00		1,012				1,500.00					
G soccer												
B soccer												

- Total expenditures on T-35 and T-36 on the current annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
- Booster Club Funding Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature: Van D

Date: 1-27-15

NOT FOR SUBMISSION



**SCHOOL YEAR \_\_\_\_\_**  
**ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2**  
**TO INCLUDE BOOSTER CLUB FUNDING**

Sports	Equipment and supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amounts required)	Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster		School	Booster
G swimming									
B swimming									
G track	293. <sup>00</sup>		310. <sup>00</sup>				750. <sup>00</sup>		
B track	293. <sup>00</sup>		310. <sup>00</sup>				750. <sup>00</sup>		
G tennis									
B tennis									
G volleyball	2,342. <sup>00</sup>		3,662. <sup>00</sup>				3,000. <sup>00</sup>		
B wrestling									
G (list sport)									
B football									
G (list sport)									
B (list sport)									
G (list sport)	346. <sup>00</sup>		400. <sup>00</sup>				600. <sup>00</sup>		
B (list sport)	346. <sup>00</sup>		400. <sup>00</sup>				600. <sup>00</sup>		

1. Total expenditures on T-35 \_\_\_\_\_ on this annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.  
 2. Booster Club Funding/Contributions must be included in the above expenditures totals. Indicate percentage of total expenditures for each gender. (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem.)

Gender	Expenditures	Percentage
Boys	\$ 37,415	43%
Girls	\$ 48,739. <sup>00</sup>	57%
<b>Total:</b>	<b>\$ 86,154.<sup>00</sup></b>	<b>100%</b>

Principal Signature: \_\_\_\_\_ Date: 1-27-15

BOOSTERS DONATIONS