



KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION
OK - Budget - 8-4-20
 T35 ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART
 2018-19

Sport	Equipment		Travel & Per Diem		Awards		Salaries		Facilities	
	School	Booster	School	Booster	School	Booster	Salaries	Teams	School	Booster
Archery										
Baseball										
Basketball - Boys			1,910	6,374				11		
Basketball - Girls			1,741	0				11		
Bowling - Boys			2,634	986				11		
Bowling - Girls								11		
Cross Country - Boys			629	0				11		
Cross Country - Girls			629	0				11		
Fast Pitch Softball			2,174	3825				11		
Field Hockey - Girls								11		
Fishing								11		
Football								11		
Golf - Boys			2526	0				11		
Golf - Girls			28					11		
Lacrosse - Boys				1,033				11		
Lacrosse - Girls								11		
Marksanship								11		
Slow Pitch Softball								11		
Soccer - Boys			1125					11		
Soccer - Girls			1125					11		



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Sport	Equipment		Travel & Per Diem		Awards		Salaries		Facilities	
	School	Booster	School	Booster	School	Booster	Salaries	Teams	School	Booster
Swimming - Boys			181							
Swimming - Girls			181							
Tennis - Boys			92							
Tennis - Girls			69							
Track - Boys			2093							
Track - Girls			2093							
Volleyball			964							
Wrestling										

Note: The Coed sports (Archery, Fishing and Marksmanship) are not included in Expenditure Totals for Boys and Girls.

Expenditures for Boys		%
Expenditures for Girls		%
Total Expenditures		

Sub - 8-4-20