

## 2014 Regional Tournament Boys and Girls Event Settlement

### REVENUE - GATE RECEIPTS

GIRLS - TICKET SALES (3,159 sold)    \$    21,800.00  
BOYS - TICKET SALES (8,196 sold)    \$    55,503.00

TOTAL REVENUE                            \$    77,303.00

### EXPENSES

CFSB Center's Flat Fee                \$    (17,500.00)  
Trophies                                    \$      (832.58)  
Officials                                    \$    (4,148.90)  
Official Scorekeepers                \$      (350.00)  
PA, Time clock, Scoreboard        \$    (2,555.00)  
Banking min Balance                 \$      (250.00)  
Business Checks - CFSB              \$      (29.95)  
BacMac Media                            \$    (1,000.00)  
TOTAL EXPENSES                        \$    (26,666.43)

NET GATE RECEIPTS:                    \$    50,636.57

### GIRLS

TICKET SALES                            \$    21,800.00

TOTAL REVENUE                        \$    21,800.00

### EXPENSES

CFSB Center Flat Fee                 \$    (4,574.00)  
Trophies                                    \$      (416.29)  
Officials                                    \$    (2,093.70)  
Official Scorekeepers                \$      (175.00)  
PA, Time Clock, Scoreboard        \$    (1,277.50)  
Banking Min Balance                 \$      (125.00)  
Business Checks                        \$      (14.97)  
BacMac Media                            \$      (500.00)  
TOTAL EXPENSES                        \$    (9,176.46)

NET GATE RECEIPTS                    \$    12,623.54

Regional Champs (5%)                \$      631.18

REVISED NET GATE                    \$    11,992.36

50% of REVISED NET GATE         \$    5,996.18

1/14 share of 50% of  
Revised Net Gate given            \$      428.30

1/8 share of 50% of  
Revised Net Gate given  
to each team who played  
in Regional Tournament

Given to each RT Participant      \$      2,257.02

### SPONSORSHIP

Sponsorship Cash	\$	19,100.00	
Food & Video Trade Value	\$	7,935.00	
<b>Total sponsorship</b>	<b>\$</b>	<b>27,035.00</b>	
Less 20% Commission (Dan Hudson)	\$	5,407.00	
Revised total	\$	21,628.00	
Less Hard Costs	\$	3,204.95	
<b>Total</b>	<b>\$</b>	<b>18,423.05</b>	
CFSB Center's 30 %	\$	5,526.92	
KHSAA 70%	\$	12,896.14	
Less Trade	\$	7,935.00	
Total Due to KHSAA	\$	4,961.14	\$ 310.07

### GIRLS PAYOUTS

Regional Winner                        MARSHALL CO    \$    2,119.07

### Regional Participants:

BALLARD                                    \$    1,487.89  
PAD TILGHMAN                            \$    1,487.89  
FULTON CITY                                \$    1,487.89  
CARLISLE                                    \$    1,487.89  
McCRACKEN                                \$    1,487.89  
GRAVES                                        \$    1,487.89  
MURRAY                                        \$    1,487.89

### BOYS PAYOUTS

McCRACKEN                                \$    5,757.47

CALLOWAY                                 \$    3,856.82  
GRAVES                                        \$    3,856.82  
CARLISLE                                    \$    3,856.82  
HICKMAN                                    \$    3,856.82  
MAYFIELD                                    \$    3,856.82  
MARSHALL                                    \$    3,856.82  
ST. MARY                                     \$    3,856.82

### Non Participants in Regional Tourn:

FULTON COUNTY                         \$      428.30  
CCA    \$      428.30  
HICKMAN COUNTY                        \$      428.30  
ST.MARY                                      \$      428.30  
MAYFIELD                                    \$      428.30  
CALLOWAY                                    \$      428.30

FULTON COUNTY                         \$      1,289.73  
CCA    \$      1,289.73  
FULTON CITY                                \$      1,289.73  
PAD TILGHMAN                            \$      1,289.73  
BALLARD                                      \$      1,289.73  
MURRAY                                        \$      1,289.73

\$ 15,104.11                                    \$    40,493.60  
\$ 2,480.57                                    \$    2,480.57  
**\$ 12,623.54                                    \$    38,013.03**

## 2014 REGION ONE BOYS GIRLS TICKET SALES

### FRIDAY, MARCH 7, 2014 - DOUBLE SESSIONS DUE TO SNOW

SESSION 1 & 2	MARSHALL	BALLARD	PAD TILG	FULTON CITY	CARLISLE	MCCRACKEN	GRAVES	MURRAY	DOS	TOTAL	DROP COUNT
STUDENT \$5.00	22	6	0	4	9	3	25	17	0	86	0
ADULT GA \$7.00	74	18	21	2	11	10	50	23	1110	1319	
<b>TOTAL TIC SOLD</b>	<b>96</b>	<b>24</b>	<b>21</b>	<b>6</b>	<b>20</b>	<b>13</b>	<b>75</b>	<b>40</b>	<b>1110</b>	<b>1,405</b>	
TOTAL DUE	\$ 628.00	\$ 156.00	\$ 147.00	\$ 34.00	\$ 122.00	\$ 85.00	\$ 475.00	\$ 246.00	\$ 7,770.00	\$ 9,663.00	
TOTAL COLLECTED	\$ 628.00	\$ 156.00	\$ 147.00	\$ 34.00	\$ 122.00	\$ 85.00	\$ 475.00	\$ 246.00	\$ 7,769.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1.00)	\$ (1.00)	

### SATURDAY, MARCH 8, 2014 - 1:30 & 3:15

SESSION 3	MCCRACKEN	CALLOWAY	GRAVES	CARLISLE	DOS	TOTAL	DROP COUNT
STUDENT \$5.00	15	27	37	11	1	91	0
ADULT GA \$7.00	42	126	87	12	1545	1812	
<b>TOTAL TIC SOLD</b>	<b>57</b>	<b>153</b>	<b>124</b>	<b>23</b>	<b>1546</b>	<b>1,903</b>	
TOTAL DUE	\$ 369.00	\$ 1,017.00	\$ 794.00	\$ 139.00	\$ 10,820.00	\$ 13,139.00	
TOTAL COLLECTED	\$ 369.00	\$ 1,017.00	\$ 794.00	\$ 139.00	\$ 10,813.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ (7.00)	\$ (7.00)	

### SATURDAY, MARCH 8, 2014 - 6:00 & 7:45

SESSION 4	HICKMAN	MAYFIELD	MARSHALL	ST. MARY	DOS	TOTAL	DROP COUNT
STUDENT \$5.00	38	12	15	48	0	113	0
ADULT GA \$7.00	50	25	122	50	1481	1728	
<b>TOTAL TIC SOLD</b>	<b>88</b>	<b>37</b>	<b>137</b>	<b>98</b>	<b>1481</b>	<b>1,841</b>	
TOTAL DUE	\$ 540.00	\$ 235.00	\$ 929.00	\$ 590.00	\$ 10,367.00	\$ 12,661.00	
TOTAL COLLECTED	\$ 540.00	\$ 235.00	\$ 929.00	\$ 590.00	\$ 10,345.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ (22.00)	\$ (22.00)	

# 2014 REGION ONE BOYS GIRLS TICKET SALES

## SUNDAY, MARCH 9 - GIRLS SEMI FINALS

GIRLS SIMI FINALS	MARSHALL	PAD TIL	MCCRACKEN	MURRAY	MURRAY	MURRAY	MURRAY	MURRAY	DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	20	0	2	0	0	0	0	0	3	25	0
ADULT GA \$7.00	62	13	9	0	0	0	0	0	766	850	
<b>TOTAL TIC SOLD</b>	<b>82</b>	<b>13</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769</b>	<b>875</b>	
TOTAL DUE	\$ 534.00	\$ 91.00	\$ 73.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,377.00	\$ 6,075.00	
TOTAL COLLECTED	\$ 534.00	\$ 91.00	\$ 73.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,377.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		SHORT/OVER

## MONDAY, MARCH 10 BOYS SEMI FINALS & GIRLS FINALS - GATE SPLIT 2/3 & 1/3

4:45 & 6:30	MCCRACKEN	GRAVES	MAYFIELD	MARSHALL	MURRAY	MURRAY	MURRAY	MURRAY	DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	90	144	14	45	0	0	0	0	6	389	0
ADULT GA \$7.00	46	142	29	55	0	0	0	0	2333	2713	
<b>TOTAL TIC SOLD</b>	<b>136</b>	<b>286</b>	<b>43</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2339</b>	<b>3,102</b>	
TOTAL DUE	\$ 772.00	\$ 1,714.00	\$ 273.00	\$ 610.00	\$ -	\$ -	\$ -	\$ -	\$ 16,361.00	\$ 20,936.00	
TOTAL COLLECTED	\$ 772.00	\$ 1,714.00	\$ 273.00	\$ 610.00	\$ -	\$ -	\$ -	\$ -	\$ 16,361.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	SHORT / OVER

## TUESDAY, MARCH 11 - BOYS FINALS

	MCCRACKEN	MARSHALL	MURRAY	MURRAY	MURRAY	MURRAY	MURRAY	DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	230	135						7	372	0
ADULT GA \$7.00	124	120						1613	1857	
<b>TOTAL TIC SOLD</b>	<b>354</b>	<b>255</b>						<b>1620</b>	<b>2,229</b>	
TOTAL DUE	\$ 2,018.00	\$ 1,515.00						\$ 11,326.00	\$ 14,859.00	
TOTAL COLLECTED	\$ 2,018.00	\$ 1,515.00						\$ 11,326.00		
SHORT / OVER	\$ -	\$ -						\$ -	\$ -	SHORT / OVER

GIRLS REGIONAL TOURNAMENT	
STUDENT \$5.00	156
ADULT GA \$7.00	2224
1/3 COMBINED DAY	779
<b>TOTAL TICKETS SOLD</b>	<b>3,159</b>
TOTAL SALES	\$ 21,801.00
SHORT / OVER	\$ (1.00)
<b>TOTAL COLLECTED</b>	<b>\$ 21,800.00</b>

BOYS REGIONAL TOURNAMENT	
STUDENT \$5.00	914
ADULT GA \$7.00	5722
1/3 COMBINED DAY	1560
<b>TOTAL TICKETS SOLD</b>	<b>8,196</b>
TOTAL SALES	\$ 55,532.00
SHORT / OVER	\$ (29.00)
<b>TOTAL COLLECTED</b>	<b>\$ 55,503.00</b>

TOTALS	
STUDENT	1,070
ADULT	7946
1/3 COMBINED	2339
<b>TOTALS</b>	<b>11,355</b>
TOTAL SALES	\$ 77,333.00
SHORT / OVER	\$ (30.00)
<b>TOTAL COLLECTED</b>	<b>\$ 77,303.00</b>
<b>LESS CFSB PAYMENT</b>	<b>\$ 17,500.00</b>
<b>TOTAL TO BE PAID TO RT</b>	<b>\$ 59,803.00</b>

PAYMENT TO: REGION ONE BASKETBALL TOURNAMENT  
1401 STATE ROUTE 121 NORTH, MURRAY KY 42071



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 2 BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	<b>REVENUE ITEMS</b>	Price(s)	Receipts	Totals
	Ticket Sales	5.00	24339.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>24339.00</b>
Part B	<b>EXPENSE ITEMS</b>		Expenses	
	Game Officials		1922.90	
	Trophies		135.09	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8975.95	
	<b>TOTAL EXPENSES (2)</b>			<b>11033.92</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>13305.08</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>13305.08</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Calhoun	1478.34	LEWIS	1478.34		
Crider	1478.34	MNHS	1478.34		
Henderson	1478.34		1478.34		
Hopkinsville	1478.34				
Trigg	1478.34				
WHA	1478.34				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	910
2	987
3	1574
4	1466
5	
6	
7	
Total	

*Michael S. Quinn*  
 MANAGER

*Madisonville North Hopkins*  
 SCHOOL

(270) 825-6017 Ext 2111  
 DAYTIME PHONE

Manager..... 500.00  
Scorer..... 175.00  
PA..... 140.00  
Timer..... 175.00  
Secretary..... 50.00  
Security.....500.00  
Resv.Parking. 400.00  
Custodial.... 400.00  
Workers..... 675.00  
Plaques..... 460.95  
2nd Region Bd5500.00

TOTAL\$8975.95



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball       Basketball       Soccer       Softball       Volleyball   
 Sport Activity (check one)      Cheer                        

REGION #   3      BOYS  or GIRLS

Held at   Owensboro Sportscenter        Dates   March 7, 8, 10, 11, 2014  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$59,558.00	
	Broadcasting			
	Sponsorship		\$40,000.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$99,558.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,093.00	
	Trophies		\$285.07	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	<b>TOTAL EXPENSES (2)</b>			<b>\$21,133.32</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$78,424.68</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$63,424.68</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$42424.68</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Owensboro	\$20,303.05	Daviess County	\$5,303.09	Apollo	\$3,000.00
Grayson County	\$5,303.09	Butler County	\$5,303.09	Breckinridge County	\$3,000.00
Meade County	\$5,303.09	McLean County	\$3,000.00	Owensboro Catholic	\$3,000.00
Hancock County	\$5,303.09	Whitesville Trinity	\$3,000.00		
Muhlenberg County	\$5,303.09	Frederick Fraize	\$3,000.00		
Ohio County	\$5,303.09	Edmonson County	\$3,000.00		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	2,878
2	1,572
3	2,356
4	1,887
5	
6	
7	
<b>Total</b>	<b>8,693</b>

Harley Frogglen      Owensboro  
 MANAGER      SCHOOL

270 316-3773  
 DAYTIME PHONE

**Boys' 2014 OSMO 3<sup>rd</sup> Region Basketball Tournament**  
**March 7, 8, 10, 11**  
**Owensboro Sportscenter**

**Contractual Guarantees: \$40,000.00**  
**Gate Receipts: 59,558.00**  
**Total: \$99,558.00**

**\$28,000.00 Guarantees**  
**Non participants: \$21,000.00**  
**Host School: 12,500.00**  
**Winning Team: 2,500.00**  
**Expenses: 4,000.00**  
**\$40,000.00**

**EXPENSES**

**Announcer \$250.00**  
**Clock 140.00**  
**Book Keeper 140.00**  
**Officials 2,093.00**  
**Team Trophies 135.07**  
**All Region Trophies (15) 150.00**  
**Scorebook 2.50**  
**Ticket Sellers/Pass Gate (6) 800.00**  
**Tournament Manager 500.00**  
**Officials Manager 350.00**  
**Hospitality 250.00**  
**Total: \$4,810.57**  
**Deduct Expenses paid by City of Owensboro: \$4,000.00**  
**Expenses paid by 8 participants: \$810.57**

**ADDITIONAL EXPENSES COMPED BY CITY**

**Ticket Takers (6) \$840.00**  
**Ushers (8) 1,120.00**  
**EMT (2) 1,120.00**  
**Security (4) 3,196.00**  
**Tickets 1,123.42**  
**\$7,399.42**

**Host School**  
**Owensboro**

**Winner**  
**Owensboro**

**Revenue Deductions**

**Rent to Sportscenter/15% of Receipts: \$7,629.75**  
**Ticket Surcharge Fees/\$1.00 per ticket: 8,693.00**  
**Expenses/Guaranteed by City: 4,000.00**  
**Expenses owed by 8 participants: 810.57**  
**Total: \$21,133.32**

**Revenue Distribution**

**7 Non-Participants \$21,000.00**  
**Host School 12,500.00**  
**Winner 2,500.00**  
**8 Participants 42,424.68**  
**\$78,424.68**

**Revenue: \$99,558.00**  
**Deducts: 21,133.32**  
**Revenue Distribution to 15 schools \$78,424.68**

**Participants Share Per Team**  
**\$5,303.09**



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one)      Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one)      Cheer

REGION #   3   BOYS  or GIRLS

Held at   Owensboro Sportscenter        Dates   March 5, 6, 8, 9, 2014  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$25,688.00	
	Broadcasting			
	Sponsorship		\$28,000.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$53,688.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,996.40	
	Trophies		\$285.07	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	<b>TOTAL EXPENSES (2)</b>			<b>\$11,676.47</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$42,011.53</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$32,011.53</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$14,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$18,011.53</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Meade County	\$12,251.45	Apollo	\$2,251.44	Butler County	\$2,000.00
Owensboro Catholic	\$2,251.44	Edmonson County	\$2,251.44	Hancock County	\$2,000.00
Grayson County	\$2,251.44	Owensboro	\$2,000.00	Daviess County	\$2,000.00
Breckinridge County	\$2,251.44	McLean County	\$2,000.00		
Muhlenberg County	\$2,251.44	Whitesville Trinity	\$2,000.00		
Ohio County	\$2,251.44	Frederick Fraize	\$2,000.00		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	884
2	1,104
3	1,068
4	602
5	
6	
7	
<b>Total</b>	<b>3,658</b>

  Darley Trogollen    
 MANAGER

  MEADE COUNTY    
 SCHOOL

  270 316-3773    
 DAYTIME PHONE

**Girls' 2014 OSMO 3<sup>rd</sup> Region Basketball Tournament**  
**March 5, 6, 8, 9, 2014**  
**Owensboro Sportscenter**

<b>Contractual Guarantees: \$28,000.00</b>	<b><u>\$28,000.00 Guarantees</u></b>
<b>Gate Receipts: <u>25,688.00</u></b>	<b>Non participants: \$14,000.00</b>
<b>Total: \$53,688.00</b>	<b>Host School: 7,500.00</b>
	<b>Winning Team: 2,500.00</b>
	<b>Expenses: <u>4,000.00</u></b>
	<b>\$28,000.00</b>

**EXPENSES**

<b>Announcer</b>	<b>\$250.00</b>
<b>Clock</b>	<b>140.00</b>
<b>Book Keeper</b>	<b>140.00</b>
<b>Officials</b>	<b>1,996.40</b>
<b>Team Trophies</b>	<b>135.07</b>
<b>All Region Trophies (15)</b>	<b>150.00</b>
<b>Scorebook</b>	<b>2.50</b>
<b>Ticket Sellers/Pass Gate (6)</b>	<b>800.00</b>
<b>Tournament Manager</b>	<b>500.00</b>
<b>Officials Manager</b>	<b>350.00</b>
<b>Hospitality</b>	<b><u>250.00</u></b>
<b>Total:</b>	<b>\$4,713.97</b>
<b>Deduct Expenses paid by City of Owensboro:</b>	<b><u>\$4,000.00</u></b>
<b>Expenses paid by 8 participants:</b>	<b>\$713.97</b>

**ADDITIONAL EXPENSES COMPED BY CITY**

<b>Ticket Takers (6)</b>	<b>\$840.00</b>
<b>Ushers (8)</b>	<b>1,120.00</b>
<b>EMT (2)</b>	<b>1,120.00</b>
<b>Security (4)</b>	<b>2,820.00</b>
<b>Tickets</b>	<b><u>1,123.43</u></b>
	<b>\$7,023.43</b>

**Host School**

**Meade County**

**Winner**

**Meade County**

**Revenue Deductions**

<b>Rent to Sportscenter/15% of Receipts:</b>	<b>\$3,304.50</b>
<b>Ticket Surcharge Fees/\$1.00 per ticket:</b>	<b>3,658.00</b>
<b>Expenses/Guaranteed by City:</b>	<b>4,000.00</b>
<b>Expenses owed by 8 participants:</b>	<b><u>713.97</u></b>
<b>Total:</b>	<b>\$11,676.47</b>

**Revenue Distribution**

<b>7 Non-Participants</b>	<b>\$14,000.00</b>
<b>Host School</b>	<b>7,500.00</b>
<b>Winner</b>	<b>2,500.00</b>
<b>8 Participants</b>	<b><u>18,011.53</u></b>
	<b>\$42,011.53</b>

<b>Revenue:</b>	<b>\$53,688.00</b>
<b>Deducts:</b>	<b><u>11,676.47</u></b>
<b>Revenue Distribution to 15 schools</b>	<b>\$42,011.53</b>

**Participants Share Per Team**

**\$2,251.44**



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 44 BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00		
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			37,104.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2154.00	
	Trophies		345.13	
	Travel for Participating Teams		989.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4740.00	
	TOTAL EXPENSES (2)			8228.13
Part C	Net Profit (Part A (1) minus Part B (2) total)			28875.87
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			28875.87
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			28,875.87

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Clinton Co.	3609.49	Monroe Central	3609.49		
Bowling Green	3609.49	Barren Co	3609.49		
Russell Co	3609.49				
Russellville	3609.49				
Franklin Simpson	3609.49				
Monroe	3609.49				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	10,794.00
2	8,830.00
3	11,700.00
4	5,730.00
5	
6	
7	
Total	37,104.00

Bob Blair  
 MANAGER

Barren Co. High School  
 SCHOOL

270-651-6315  
 DAYTIME PHONE

## 2014 Boys 4<sup>th</sup> Region Basketball Tournament

### Expenses:

Parking and clean up	\$1500.00
Ticket workers	\$1440.00
Misc items (flashlights, batteries, etc)	\$100.00
Two clock workers (4 nights)	\$240.00
PA workers (4 nights)	\$120.00
Scorebook and nets	\$25.00
Tournament manager	\$800.00
E.A. Diddle Scholarship	\$215.00
Officials	\$2154.00
Trophies	\$345.13
Team Travel	\$985.00
Trainer	\$100.00
Stats	\$100.00
Book keeper	\$100.00
<b><u>Total Expenses:</u></b>	<b><u>\$8228.13</u></b>

<u>Team travel:</u>	<u>Trips</u>	<u>total miles</u>	<u>Total</u>
Clinton County	1	110	\$110
Bowling Green	3	222	\$222
Russell Co.	1	102	\$102
Russellville	1	132	\$132
Franklin Simpson	1	108	\$108
Monroe County	2	112	\$112
Warren Central	3	203	\$203
Barren County			\$ 0



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE63  
 Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 4 BOYS  or GIRLS

Held at ALLEN COUNTY-SCOTTSDALE HIGH SCHOOL Dates MARCH 3,4,7,8 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	18132.00	
	Broadcasting		0.00	
	Sponsorship		0.00	
	<b>TOTAL REVENUE (1)</b>			<b>18132.00</b>

Part B	EXPENSE ITEMS	Expenses	Totals
	Game Officials	2172.00	
	Trophies	265.29	
	Travel for Participating Teams	902.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	4140.19	
	<b>TOTAL EXPENSES (2)</b>		<b>7479.48</b>

Part C	Net Profit (Part A (1) minus Part B (2) total)		<b>10652.52</b>
--------	--	--	-----------------

Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0.00
--------	--	--	------

Part E	Profit Subject to Division by Schools (Part C minus Part D)		<b>10652.52</b>
--------	---	--	-----------------

Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0.00
--------	---	--	------

Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		<b>10652.52</b>
--------	--	--	-----------------

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount
Franklin	1331.57	Russell Co.	1331.56
Logan Co.	1331.56	Allen Co.	1331.56
Bowling Green	1331.57		
South Warren	1331.57		
Glasgow	1331.57		
Clinton Co.	1331.56		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	721
2	837
3	762
4	702
5	
6	
7	
<b>Total</b>	<b>3022</b>

Kerry Harwood  
 MANAGER

ALLEN COUNTY-SCOTTSDALE  
 SCHOOL

(270) 622-4119  
 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one)  
 Sport Activity (check one)

Baseball   
 Cheer

Basketball

Soccer

Softball

Volleyball

REGION # 5TH BOYS  or GIRLS

Held at MARION COUNTY HIGH SCHOOL

Dates MARCH 6, 7, 10, 11

Part	Item	Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	\$7.00	\$33,281.05	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$33,281.05</b>
Part B	EXPENSE ITEMS			
	Game Officials		Expenses	
	Trophies		\$2,044.50	
	Travel for Participating Teams		497.29	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,759.00	
	<b>TOTAL EXPENSES (2)</b>			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 5,300.79
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$27,980.26
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			\$27,980.26
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$27,980.26

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
LARUE COUNTY	\$1,645.90	JOHN HARDIN	\$3,291.80		
THOMAS NELSON	1,645.90	ELIZABETHTOWN	4,937.70		
GREEN COUNTY	1,645.90	BARDSTOWN HIGH	8,229.50		
ADAIR COUNTY	1,645.90				
MARION CO (HOST)	1,645.86				
TAYLOR COUNTY	3,291.80				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,114
2	966
3	1,203
4	450
5	1,015
6	
7	
Total	

Robby Peterson  
 MANAGER

Marion Co  
 SCHOOL

276-692-6066  
 DAYTIME PHONE

# FINANCIAL REPORT FOR REGION 5 GIRLS' BASKETBALL TOURNEY

Host: Nelson County

2014

## GATE RECEIPTS

	ADMISSION	\$7.00 Per Ticket	
5-Mar	364		\$2,551.00
6-Mar	700		\$4,901.00
8-Mar	1,177		\$8,239.00
9-Mar	1,467		\$10,271.00
<b>TOTALS</b>	<b>3,709</b>		<b>\$25,962.00</b>

## EXPENSES

Officials	7 games	\$70.00	\$1,974.50	\$1,470.00
	Mileage .35 per mile			\$504.50
Team trophies -- Rihards				\$137.29
All tournament - winning team plaques				\$232.50
Tournament Manager				\$300.00
Gate workers				\$1,050.00
Security				\$240.00
Announcer				\$175.00
Clock				\$175.00
Scorebook				\$175.00
Hospitality				\$200.00
Nets				\$20.00
Custodial				\$350.00
<b>TOTALS</b>				<b>\$5,029.29</b>

**NET PROFIT** \$20,932.71

Total Amount Divided \$20,932.71

### Seventeen Shares

Elizabethtown	5 shares	\$6,156.68
Larue County	3 shares	\$3,694.01
Nelson County	3 shares	\$3,694.01
Marion County	2 shares	\$2,462.67
Adair County	1 share	\$1,231.34
Bethlehem	1 share	\$1,231.34
Caverna	1 share	\$1,231.34
North Hardin	1 share	\$1,231.34

*Bill Broadus 3-25-14*



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 6/7    BOYS  or GIRLS

Held at VALLEY HIGH SCHOOL      Dates MARCH 7,9,10,11 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/4	\$53,239	
	Broadcasting		\$500	
	Sponsorship		\$1500	
	TOTAL REVENUE (1)			\$55,239.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1663.20	
	Trophies		\$270.14	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$12717.62	
	TOTAL EXPENSES (2)			\$14650.96
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$40,588.04
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$40,588.04
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$40,588.04

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
FAIRDALE	\$2,536.75	BULLITT EAST	\$2,536.75	TRINITY	\$2,536.75
PRP	\$2,536.75	FERN CREEK	\$2,536.75	WAGGENER	\$2,536.75
DESALES	\$2,536.75	CENTRAL	\$2,536.75	BALLARD	\$2,536.75
DOSS	\$2,536.75	MANUAL	\$2,536.75	EASTERN	\$2,536.75
BULLITT CENTRAL	\$2,536.75	MALE	\$2,536.75		
NORTH BULLITT	\$2,536.75	ST XAVIER	\$2,536.75		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	2486
2	1697
3	1611
4	1998
5	
6	
7	
Total	

DAVE ZUBERER  
 ERNEST SMITH  
 \_\_\_\_\_  
 MANAGER

MANUAL FAIRDALE  
 \_\_\_\_\_  
 SCHOOL

502 485-8489, 6627  
 \_\_\_\_\_  
 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer     .               

REGION # 6/7    BOYS  or GIRLS

Held at VALLEY HIGH SCHOOL      Dates MARCH 6, 8 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/4	\$18,853	
	Broadcasting			
	Sponsorship		\$1500	
	<b>TOTAL REVENUE (1)</b>			<b>\$20353.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1673.70	
	Trophies		\$270.14	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$9909.24	
	<b>TOTAL EXPENSES (2)</b>			<b>\$11,853.08</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$8,499.92</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$8,499.92</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$8,499.92</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
HOLY CROSS	\$531.24	BULLITT EAST	\$531.24	SACRED HEART	\$531.24
PRP	\$531.24	MERCY	\$531.24	WAGGENER	\$531.24
BUTLER	\$531.24	CENTRAL	\$531.24	BALLARD	\$531.24
IROQUOIS	\$531.24	MANUAL	\$531.24	EASTERN	\$531.24
BULLITT CENTRAL	\$531.24	MALE	\$531.24		
NORTH BULLITT	\$531.24	ASSUMPTION	\$531.24		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	1290
2	1469
3	
4	
5	
6	
7	
Total	

DAVE ZUBERER  
 ERNEST SMITH  
 \_\_\_\_\_  
 MANAGER

MANUAL FAIRDALE  
 \_\_\_\_\_  
 SCHOOL

502 485-8489, 6627  
 \_\_\_\_\_  
 DAYTIME PHONE

## 2014 REGIONAL EXPENSES

<b><u>BOYS REGIONAL EXPENSES</u></b>		
OFFICIALS		\$ 1,663.20
TROPHIES/PLAQUES		\$ 270.14
TICKET SELLERS		\$ 400.00
TICKET TAKERS/USHERS		\$ 1,352.88
TABLE WORKERS		\$ 900.00
SECURITY		\$ 3,225.00
HOSPITALITY/COMMITTEE		\$ 1,602.74
PRINTING/SUPP.		\$ 415.00
SCOREBOOKS		\$ 15.00
GYM RENTAL		\$ 750.00
WINNERS EXPENSES		\$ 4,000.00
BALLS		\$ 57.00
<b>TOTAL EXPENSES</b>		<b>\$ 14,650.96</b>
<b><u>GIRLS REGIONAL EXPENSES</u></b>		
OFFICIALS		\$ 1,673.70
TROPHIES/PLAQUES		\$ 270.14
TICKET SELLERS		\$ 200.00
TICKET TAKERS/USHERS		\$ 924.50
TABLE WORKERS		\$ 700.00
SECURITY		\$ 1,250.00
HOSPITALITY/COMMITTEE		\$ 1,602.74
PRINTING/SUPP.		\$ 415.00
SCOREBOOKS		\$ 10.00
GYM RENTAL		\$ 750.00
WINNERS EXPENSES		\$ 4,000.00
BALLS		\$ 57.00
<b>TOTAL EXPENSES</b>		<b>\$ 11,853.08</b>





**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION #   6      BOYS     or GIRLS   X  

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 & \$5		
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$928.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$270.20	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools: Manager, Clock, Announcer, Gate, & Security		\$210.00	
	<b>TOTAL EXPENSES (2)</b>			<b>\$480.20</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$447.80</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Bullitt Central	\$223.90				
Holy Cross	\$223.90				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Jody Thornsberry  
MANAGER

Holy Cross High School  
SCHOOL

502-447-7363  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 6    BOYS     or GIRLS

Held at Mercy Academy      Dates March 4, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales \$7 – General admission, \$5 – 12 and Under		\$ 1002.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$1002.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 241.50	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) (Security)		\$ 375.00	
	TOTAL EXPENSES (2)			\$ 616.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 385.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 385.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 385.50

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Mercy Academy	\$ 192.75				
Iroquois	\$ 192.75				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	Adult 133
2	12 & U 14
3	
4	
5	
6	
7	
Total	147 <del>136</del>

\_\_\_\_\_  
 MANAGER

Mercy Academy  
 \_\_\_\_\_  
 SCHOOL

502-671-2010  
 \_\_\_\_\_  
 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 6    BOYS  or GIRLS

Held at North Bullitt      Dates 3/4/14

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$5	\$2288	
	Broadcasting		\$0	
	Sponsorship		\$0	
	<b>TOTAL REVENUE (1)</b>			<b>\$2288</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$261	
	Trophies		\$0	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$267.24	
	<b>TOTAL EXPENSES (2)</b>			<b>\$528.24</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$1759.76</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$1759.76</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$1759.76</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
PRP	\$879.88				
North Bullitt	\$879.88				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	333
2	
3	
4	
5	
6	
7	
Total	

Ryan Bringham  
MANAGER

North Bullitt  
SCHOOL

502-869-6219  
DAYTIME PHONE

Region 6 Round 1 Expenses	
Gate Worker	\$25.84
Bookkeeper	\$25
Clock	\$25.84
Announcer	\$25
Custodial	\$62.20
Tournament Manager	\$103.36
Total	\$267.24





**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 7 BOYS  or GIRLS

Held at Valley H.S.

Dates 3-4-14

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00/4.00	\$643.00	
	Broadcasting		0	
	Sponsorship		0	
	<b>TOTAL REVENUE (1)</b>			<b>\$643.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$290.50	
	Trophies		0	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$460.63	
	<b>TOTAL EXPENSES (2)</b>			<b>\$751.13</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>-\$108.13</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>-\$108.13</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>-\$108.13</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Ballard	-\$54.06				
	-\$54.06				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	99
2	
3	
4	
5	
6	
7	
<b>Total</b>	<b>99</b>

C. Kinney  
MANAGER

Ballard  
SCHOOL

502-485-8610  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION #   7      BOYS      or GIRLS   x  

Held at   duPont Manual        Dates   March 4, 2014  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 & \$5	\$670.00	
	TOTAL REVENUE (1)			\$670.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials (3 x \$70, 1 official extra \$70 travel allowance)		\$280.00	
	Security (2 @ \$50 per)		\$100.00	
	Game Manager		\$100.00	
	Ticket Sellers (2 x \$25)		\$50.00	
	Scorekeeper, Clock Operator & Announcer (\$25 per)		\$75.00	
	TOTAL EXPENSES (2)			\$605.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$65.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$65.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$32.50

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Assumption	\$32.50				
duPont Manual	\$32.50				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	98
2	
3	
4	
5	
6	
7	
Total	98

David Zuberer  
MANAGER

duPont Manual High School  
SCHOOL

502-485-8241  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # \_\_\_\_\_ BOYS \_\_\_\_\_ or GIRLS

Held at Sacred Heart Academy      Dates Tuesday, March 4, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$5	\$1507.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$1507.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$290.50	
	Gate Worker		\$75.00	
	Security		\$75.00	
	Game Manager		\$100.00	
	<b>TOTAL EXPENSES (2)</b>			<b>\$540.50</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$966.50</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$966.50</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$966.50</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Eastern High School	\$483.25				
Sacred Heart Academy	\$483.25				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	220
2	
3	
4	
5	
6	
7	
<b>Total</b>	<b>220</b>

Betsy Cowan  
MANAGER

Sacred Heart Academy  
SCHOOL

502.893.9353  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION #  BOYS  or GIRLS

Held at Doss High School      Dates March 5, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		2258.00	
	Broadcasting		-	
	Sponsorship		-	
	<b>TOTAL REVENUE (1)</b>			<b>2258.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		266.70	
	Trophies		-	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) <u>See Attached</u>		494.00	
	<b>TOTAL EXPENSES (2)</b>			<b>760.70</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>1497.30</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>1497.30</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$1497.30</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
<u>Doss High School</u>	<u>748.65</u>				
<u>North Bullitt</u>	<u>748.65</u>				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

MANAGER

Doss High School  
SCHOOL

485-8239  
DAYTIME PHONE

**KHSAA REGIONAL TOURNAMENT FINANCIAL REPORT**

**DOSS HIGH SCHOOL**

**5-Mar-14**

<b>Part B</b>	<b>Expenses</b>	
	<b>Ticket Takers</b>	<b>\$ 144.00</b>
	<b>Security</b>	<b>\$ 250.00</b>
	<b>Game Manager</b>	<b>\$ 100.00</b>



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)      Cheer                

REGION # 6    BOYS  or GIRLS

Held at PRP vs Fern Creek Rd1 @ PRP      Dates 3/5/14

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7,5	2089.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>2089.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		270.90	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		120.00 Security 2	
	<b>TOTAL EXPENSES (2)</b>			<b>390.90</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>1698.10</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>1698.10</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>1698.10</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
PRP	849.05				
Fern Creek	849.05				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	303
2	
3	
4	
5	
6	
7	
<b>Total</b>	<b>303</b>

Craig Webb  
MANAGER

PRP  
SCHOOL

502-485-8311  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)      Cheer                

REGION #   6      BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales      Adults-\$7 Students-\$5		2643.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>2643.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		256.20	
	Trophies		0	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$330	
	<b>TOTAL EXPENSES (2)</b>			<b>586.20</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>2056.80</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>2056.80</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Fairdale High School	1028.40				
Bullitt Central High	1028.40				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	443
2	
3	
4	
5	
6	
7	
Total	

MANAGER \_\_\_\_\_ SCHOOL \_\_\_\_\_ DAYTIME PHONE \_\_\_\_\_



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION #   6      BOYS  or GIRLS

Held at   Bullitt East HS        Dates   3-6-14  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7 / 5	5551 / 280	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			5777
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		238	
	Trophies		0	
	Travel for Participating Teams		0	
	Security 50, Gate workers 50, PA 25, CLOCK 25, Custodial 100, Game Manager 100		350	
	TOTAL EXPENSES (2)			588
Part C	Net Profit (Part A (1) minus Part B (2) total)			5189
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			5189

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Bullitt East	2594.50				
Desales	2594.50				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	793 / 56
2	
3	
4	
5	
6	
7	
Total	

Troy Barr  
MANAGER

Bullitt East  
SCHOOL

502-533-5283  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION #   7      BOYS     or GIRLS

Held at   duPont Manual        Dates   March 5, 2014  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 & \$5	\$1715.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$1715.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials (3 x \$70, 1 official \$66.50 travel allowance)		\$276.50	
	Security (3 @ \$50 per)		\$150.00	
	Game Manager		\$100.00	
	Ticket Sellers (1 x \$25)		\$25.00	
	Scorekeeper, Clock Operator & Announcer (\$25 per)		\$75.00	
	<b>TOTAL EXPENSES (2)</b>			<b>\$626.50</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$1088.50</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$1088.50</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$1088.50</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Eastern	\$544.25				
duPont Manual	\$544.25				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	251
2	
3	
4	
5	
6	
7	
<b>Total</b>	<b>251</b>

David Zuberer  
MANAGER

duPont Manual High School  
SCHOOL

502-485-8241  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)      Cheer                

REGION #   7      BOYS  or GIRLS

Held at   Bellarmine        Dates   3/7/14  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7	13,580.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			13,580.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		283.50	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2006.25	
	TOTAL EXPENSES (2)			2289.75
Part C	Net Profit (Part A (1) minus Part B (2) total)			11290.25
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			11290.25
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			11290.25

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
St. Xavier	5645.13				
Trinity	5645.12				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

  Dennis E. [Signature]    
MANAGER

  Trinity High School    
SCHOOL

  502-895-6765    
DAYTIME PHONE

**2013-14 Regional Basketball Tournament**  
**Financial Report**

INCOME: \$ 13,580.00

EXPENSES:	Officials	\$ 283.50
	Scorer	\$ 20.00
	Announcer	\$ 20.00
	Clock Operator	\$ 20.00
	Ticket Sellers (2)	\$ 60.00
	Security	\$ 600.00
	Ticket Takers (2)	\$ 20.00
	Ambulance	\$ 166.25
	Bellarmino Rental	\$ 1000.00
	Tournament Manager	\$ 100.00
		<u>\$ 2289.75</u>

Income: \$ 13,580.00

Expenses: \$ 2,289.75

Profit: \$ 11,290.25

2 Shares \$ 5,645.13

Dennis Lampley, AD  
Trinity High School



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 07    BOYS X or GIRLS     

Held at MALE HS

Dates 03/05/14

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7/4	1273.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>1273.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		280.00	
	Trophies			
	SECURITY		120.00	
	TOURNAMENT MANAGER		100.00	
	<b>TOTAL EXPENSES (2)</b>			<b>500.00</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>773.00</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>773.00</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>773.00</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
MALE	386.50				
CENTRAL	386.50				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	175/12
2	
3	
4	
5	
6	
7	
Total	

JOHN KELSEY  
MANAGER

MALE HS  
SCHOOL

502-485-8972  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)      Cheer                

REGION #   7      BOYS  or GIRLS

Held at   Valley H.S.  

Dates   3-5-14  

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00/4.00	\$938.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			\$938.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$283.50	
	Trophies		0	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$664.00	
	TOTAL EXPENSES (2)			\$947.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			-\$9.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			-\$9.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			-\$9.50

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Ballard	-\$4.75				
Waggener	-\$4.75				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	138
2	
3	
4	
5	
6	
7	
Total	138

C. Kinney  
 MANAGER

Ballard  
 SCHOOL

502-485-8610  
 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 8 BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	13993.00	
	Broadcasting		0.00	
	Sponsorship		0.00	
	<b>TOTAL REVENUE (1)</b>			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1829.80	
	Trophies		361.18	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2650.00	
	<b>TOTAL EXPENSES (2)</b>			<b>4840.98</b>
Part C	<b>Net Profit (Part A (1) minus Part B (2) total)</b>			<b>9152.02</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		915.20	
Part E	<b>Profit Subject to Division by Schools (Part C minus Part D)</b>			<b>8236.82</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		915.20	
Part G	<b>Amount to be Divided Among Participating Schools (Part E minus Part F)</b>			<b>7321.62</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Anderson County	915.20	South Oldham	915.20	Eminence	101.69
Gallatin County	915.20	Walton-Verona	915.20	Carroll County	101.69
Henry County	915.20	North Oldham	101.69	Owen County	101.69
Oldham County	915.20	Trimble County	101.69	Williamstown	101.69
Shelby County	915.20	Collins	101.69	Grant County	101.68
Simon Kenton	915.20	Spencer County	101.69		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	321
2	332
3	667
4	679
5	
6	
7	
Total	1999

*Steve Thompson*

Steve Thompson  
 MANAGER

Grant County High School  
 SCHOOL

959-824-9739 ext. 4318  
 DAYTIME PHONE

**8<sup>th</sup> Region Girls' Basketball Tournament Itemized Expenses**

Gym Clean-up	\$200
Announcer	\$100
Clock	\$100
Scorer	\$100
Tournament Manager	\$400
Bookkeeper	\$50
Winning School	\$500
Scouting	\$100
Gate Workers	\$300
Security	\$800
<b>Total</b>	<b>\$2650</b>



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 9 BOYS  or GIRLS

Held at \_\_\_\_\_ Dates MARCH 3-10 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales			
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>132,068.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	<b>TOTAL EXPENSES (2)</b>			<b>60,067.14</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>72,000.86</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>72,000.86</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>72,000.86</b>

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BORNE COUNTY	2400.03	HOLY CROSS	4800.06		
CONNER	4800.06	Newport Cent Cath	14,400.18		
LOVINGTON CATH	9600.12	NOTRE DAME	7200.09		
DIXIE HEIGHTS	7200.09	RULE	2400.03		
HIGHLANDS	7200.09	ST HENRY	4800.06		
HOLMES	7200.09				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	5386.00
2	5108.00
3	15,530.00
4	14,578.00
5	8,890.00
6	37,736.00
7	5,328.00
<del>8</del>	39,512.00
<b>TOTAL</b>	<b>132,068.00</b>

Boys	Girls
15,530.00	5386.00
14,578.00	5108.00
37,736.00	8890.00
39,512.00	5328.00
<u>107,356.00</u>	<u>24,712.00</u>

Stan Stadel  
MANAGER

HOLMES  
SCHOOL

859-240-0384  
DAYTIME PHONE



**Final Event Settlement**  
**Region 9 Basketball Tournament**  
 3/3-3/10/2014

Event Code: ENK0303-ENK0304-ENK0305-ENK0307-  
 ENK0308-ENK0309M-ENK0309-ENK0310  
 Promoter: KHSAA Region 9

	# of Paid Tickets	# of Comp Tickets	\$\$ Amount
<b>Gross Ticket Sales-</b>			
Monday, March 3, 2014	727	1	5,386.00
Tuesday, March 4, 2014	698	-	5,108.00
Wednesday, March 5, 2014	2,141	14	15,530.00
Friday, March 7, 2014	1,986	8	14,578.00
Saturday, March 8, 2014	1,213	6	8,890.00
Sunday, March 9, 2014 Morning	5,109	38	37,736.00
Sunday, March 9, 2014	647	4	5,328.00
Monday, March 10, 2014	4,905	27	39,512.00
<b>Net Ticket Sales</b>	<b>17,426</b>	<b>98</b>	<b>\$ 132,068.00</b>
<b>Guarantee</b>			
Region 9 Guarantee			\$ 65,000.00
Less: Band Tally (See attached for detail)			(1,702.00)
Less: Unapproved pass list signatures (See attached for detail)			(744.00)
Less: Outstanding consignment deducted (See attached for detail)			(107.00)
<b>Expenses:</b>			
Rent (7 days @ \$7,500 per day)			\$ 52,500.00
Officials labor over \$4,000 per contract			566.29
Cost of Team Meals over \$1,500 per contract			-
Cost of Trophies over \$1,500 per contract			-
<b>Total Expenses</b>			<b>53,066.29</b>
<b>Net Profit Before Split</b>			<b>14,001.71</b>
<b>Balance Due to/(from) Promoter (less outstanding balance listed above)</b>			<b>\$ 69,447.86</b>

SMG Approval

Date

Promoter Approval

**Region 9 Basketball Tournament  
3/3-3/10/2014**

	<u>Shares</u>		<u>Balance of</u>	<u>Less:</u>	<u>Unapproved</u>	
	<u>Earned</u>	<u>Gross</u>	<u>Consignment</u>	<u>Band Tally</u>	<u>pass list</u>	<u>Net</u>
			<u>Tickets</u>		<u>signatures</u>	
Boone County	0	-	-	-	(16.00)	(16.00)
Conner	0	-	6.00	(240.00)	(184.00)	(418.00)
Covington Catholic	0	-	-	-	(24.00)	(24.00)
Dixie Heights	0	-	(84.00)	(258.00)	(56.00)	(398.00)
Highlands	0	-	-	-	(8.00)	(8.00)
Holmes	0	-	-	(452.00)	(288.00)	(740.00)
Holy Cross	0	-	1.00	-	(40.00)	(39.00)
Newport Catholic	0	-	-	-	(72.00)	(72.00)
Notre Dame	0	-	(30.00)	(416.00)	(8.00)	(454.00)
Ryle	0	-	-	(336.00)	(32.00)	(368.00)
St. Henry	0	-	-	-	(16.00)	(16.00)
		<u>-</u>				<u>(2,553.00)</u>

Total Received 72,000.86

Total Shares 30.00

Per Share Value 2,400.03

# Region 9

Debora Poole <pooled1@nku.edu>

Mon 3/31/2014 4:25 PM

To: Steidel, Stan - Policies & Standards <stan.steidel@covington.kyschools.us>;

📎 2 attachments

2014-Region9BBSettlement.pdf; SchoolChecks.xlsx;

Stan,

I've attached a few documents, if you have any questions just let me know. Also after you look over them and everything is agreeable, can you please sign the settlement and return a copy of to me.

- "2014-Region9BBSettlement" is the final settlement for this year's game. The breakdown of the expenses are as follows:
 

○ Officials	\$2,940.00
○ Mileage for Officials	\$1,626.29
○ Game day staff	\$1,820.00
○ Trophies	\$696.66
  
- "SchoolChecks" is the workable document, if you just enter in the yellow what shares each school gets excel will calculate all the information. If you can provide a final copy to me I will get the schools paid.

If you need more information just let me know.

Thank you and have a wonderful day,

Debora R. Poole  
 Director of Finance  
 The Bank of Kentucky Center  
 500 Nunn Drive  
 Highland Heights, KY 41099  
 tel: 859-442-2657  
 fax: 859-442-2659  
[dpooler@bankofkentuckycenter.com](mailto:dpooler@bankofkentuckycenter.com)  
 An SMG managed facility





**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 10    BOYS  or GIRLS

Held at Mason Co.

Dates March 6-7-11-12

Part A	<b>REVENUE ITEMS</b>	Price(s)	Receipts	Totals
	Ticket Sales    6417 @ \$ 7.00 //    1655 @ \$ 5.00	\$ 7 & \$ 5	\$ 53194	
	Broadcasting		X	
	Sponsorship		X	
	<b>TOTAL REVENUE (1)</b>			<b>\$ 53194.00</b>
Part B	<b>EXPENSE ITEMS</b>		Expenses	
	Game Officials		\$ 1470	
	Trophies		\$ 138.68	
	Travel for Participating Teams		\$ 1698	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 2611.05	
	<b>TOTAL EXPENSES (2)</b>			<b>\$ 5917.73</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$42,276.27</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 4500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$42,776.27</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1/17 <sup>th</sup> after 5000 above	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$ 40,000 + 1/17<sup>th</sup> excess</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Campbell Co.	\$5163.31	Augusta	\$5163.31	Pendleton Co.	\$163.31
Bracken Co.	\$5163.31	Robertson Co.	\$5163.31	Mason Co.	\$163.31
Harrison Co.	\$5163.31	Calvary Christian	\$163.31	St. Patrick	\$163.31
George Rogers Clark	\$5163.31	Scott	\$163.31	Bourbon Co.	\$163.31
Montgomery Co.	\$5163.31	Silver Grove	\$163.31	Paris	\$163.31
Bishop Brossart	\$5163.31	Nicholas Co.	\$163.31		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	1123
2	2807
3	2487
4	1655
5	
6	
7	
<b>Total</b>	<b>8072</b>

Fred Hester  
MANAGER

Mason Co.  
SCHOOL

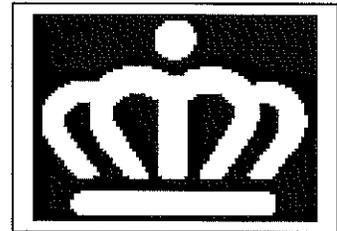
606-564-3393  
DAYTIME PHONE



# Mason County Athletics

1320 US 68  
Maysville, KY 41056  
(606) 564-3393  
(606) 564-5360 (F)

[fred.hester@mason.kyschools.us](mailto:fred.hester@mason.kyschools.us)  
Cell 606-584-2758



---

## 2014 Boy's 10<sup>th</sup> Region Basketball Tournament Financial Report--held at Mason Co. High School

### Part B continued-Other Itemized Expenses

Officials Mileage	\$ 656.60
Scorer	\$ 100
Timer	\$ 100
Announcer	\$ 100
Statistician	\$ 100
Tournament Doctor	\$ 100
Tournament Manager	\$ 600
Individual Plaques	\$ 343
Gate Admission Tickets	\$ 195.88
School Admission Passes & Parking Passes	\$ 87.57
Anti-Whip Nets	\$ 20
Scorebook	\$ 8
Scouting Allowance (GRC & Montgomery)	\$ 200.

---

\$ 2611.05

### Team Travel Mileage at 1.50 per mile round trip

Bishop Brossart(46)	1 Trips	92 miles	\$ 138
GR Clark (63)	1 Trip	126 miles	\$ 189
Campbell Co. (46)	3 Trips	276 miles	\$ 414
Roberson Co (25)	1 Trip	50 miles	\$ 75
Montgomery Co.(50)	3 Trips	300 miles	\$ 450
Bracken Co. (18)	1 Trip	36 miles	\$ 54
Harrison Co. (44)	2 Trips	176 miles	\$ 264
Augusta (19)	2 Trip	76 miles	\$ 114

---

\$ 1698

2014 10th Region Boys Tournament  
Financial Report

<u>Receipts</u>				
Session	Sold @ Gate	Charged @ Gate	Total Money	Pass Door
1	1090 x \$7	33 x \$7	\$ 7,861.00	487
2	2777 x \$7	30 x \$7	\$ 19,649.00	596
3	2439 x \$7	48 x \$7	\$ 17,409.00	671
4	1598 x \$5	57 x \$5	\$ 8,275.00	483
6417 x \$7=\$44919	1655 x \$5=\$8275	Total Receipts	\$ 53,194.00	2237

Expenses

Officials	\$ 1,470.00
Officials' Mileage	\$ 656.60
Scorer	\$ 100.00
Timer	\$ 100.00
Announcer	\$ 100.00
Statistician	\$ 100.00
Tournament Doctor	\$ 100.00
Allowance to Host School	\$ 4,500.00
Tournament Manger	\$ 600.00
Trophies	\$ 138.68
Individual Plaques	\$ 343.00
Mileage to teams	\$ 1,698.00
Tickets/Passes	\$ 283.45
Scorebook/Nets	\$ 28.00
Scouting Allowance	\$ 200.00
<b>Total</b>	<b>\$ 10,417.73</b>

Total Receipts	\$ 53,194.00
Total Expenses	\$ 10,417.73
Net Receipts	\$ 42,776.27

Each School in Tournament \$4000.00 divided by 8= \$5000.00

Each School in Region \$2776.27 divided by 17= \$163.31

Each School in Tournament = \$5163.31

Schools not in tournament = \$163.31

<u>School</u>	<u>Share</u>	<u>Plus Scouting</u>	<u>Plus Travel</u>	<u>Minus Tickets Charged @ Gate</u>	<u>Net Share</u>
Campbell Co.	\$ 5,163.31	\$ 100.00	\$ 414.00	\$ 357.00	\$ 5,320.31
Montgomery Co.	\$ 5,163.31	\$ 100.00	\$ 450.00	\$ 579.00	\$ 5,134.31
Harrison Co.	\$ 5,163.31	\$ -	\$ 264.00	\$ 21.00	\$ 5,406.31
Augusta	\$ 5,163.31	\$ -	\$ 114.00	\$ 7.00	\$ 5,270.31
Bracken Co.	\$ 5,163.31	\$ -	\$ 54.00	\$ 21.00	\$ 5,196.31
Clark Co.	\$ 5,163.31	\$ -	\$ 189.00	\$ 77.00	\$ 5,275.31
Bishop Brossart	\$ 5,163.31	\$ -	\$ 138.00	\$ -	\$ 5,301.31
Robertson Co.	\$ 5,163.31	\$ -	\$ 75.00	\$ -	\$ 5,238.31
Calvary Christian	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Scott	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Silver Grove	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Nicholas Co.	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Pendleton Co.	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Mason Co.	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
St. Patrick	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Bourbon Co.	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
Paris	\$ 163.31	\$ -	\$ -	\$ -	\$ 163.31
<b>Totals</b>	<b>\$ 42,776.27</b>	<b>\$ 200.00</b>	<b>\$ 1,698.00</b>	<b>\$ 1,062.00</b>	<b>\$ 43,612.27</b>



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 10    BOYS     or GIRLS

Held at Mason Co.      Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales    2508 @ \$7.00 /    532 @ \$ 5.00	\$7 & \$5	\$20216.00	
	Broadcasting		X	
	Sponsorship		X	
	TOTAL REVENUE (1)			\$20216.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1470	
	Trophies		\$ 138.68	
	Travel for Participating Teams		\$1773	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2611.12	
	TOTAL EXPENSES (2)			\$5992.80
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$14223.20
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3200	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11023.20
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1/17 <sup>th</sup> after \$3200per share	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$11023.20

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Bishop Brossart	\$1377.90	Harrison Co.	\$1377.90		
George Rogers Clark	\$1377.90	Mason Co.	\$1377.90		
Scott	\$1377.90				
Nicholas Co.	\$1377.90				
Montgomery Co.	\$1377.90				
Bracken Co.	\$1377.90				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	919
2	615
3	974
4	532
5	
6	
7	
Total	3040

Fred Hester  
MANAGER

Mason Co.  
SCHOOL

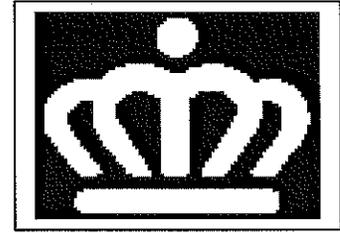
606-564-3393  
DAYTIME PHONE



# Mason County Athletics

1320 US 68  
Maysville, KY 41056  
(606) 564-3393  
(606) 564-5360 (F)

[fred.hester@mason.kyschools.us](mailto:fred.hester@mason.kyschools.us)  
Cell 606-584-2758



## 2014 Girl's 10<sup>th</sup> Region Basketball Tournament Financial Report--held at Mason Co. High School

### Part B continued-Other Itemized Expenses

Officials Mileage	\$ 656.60
Scorer	\$ 100
Timer	\$ 100
Announcer	\$ 100
Statistician	\$ 100
Tournament Doctor	\$ 100
Tournament Manager	\$ 600
Individual Plaques	\$ 343
Gate Admission Tickets	\$ 195.98
School Admission Passes & Parking Passes	\$ 87.54
Anti-Whip Nets	\$ 20
Scorebook	\$ 8
Scouting Allowance (GRC & Montgomery)	\$ 200.

---

\$ 2611.12

### Team Travel Mileage at 1.50 per mile round trip

Bishop Brossart(46)	1 Trips	92 miles	\$ 138
GR Clark (63)	3 Trip	378 miles	\$ 567
Scott (57)	2 Trips	228 miles	\$ 342
Nicholas County(30)	1 Trip	60 miles	\$ 90
Montgomery Co.(50)	3 Trips	300 miles	\$ 450
Bracken Co. (18)	1 Trip	36 miles	\$ 54
Harrison Co. (44)	1 Trips	88 miles	\$ 132
Mason Co. (0)	0 Trip	0 miles	\$ 0

---

\$ 1773

2014 10th Region Girls Tournament  
Financial Report

Receipts

Session	Sold @ Gate	Charged @ Gate	Total Money	Pass Door
1	893 x \$7	26 x \$7	\$ 6,433.00	497
2	614 x \$7	1 x \$7	\$ 4,305.00	394
3	963 x \$7	11 x \$7	\$ 6,818.00	483
4	520 x \$5	12 x \$5	\$ 2,660.00	307
	\$ 19,890.00	Total Receipts	\$ 20,216.00	1681

Expenses

Officials	\$ 1,470.00
Officials' Mileage	\$ 656.60
Scorer	\$ 100.00
Timer	\$ 100.00
Announcer	\$ 100.00
Statistician	\$ 100.00
Tournament Doctor	\$ 100.00
Allowance to Host School	\$ 3,200.00
Tournament Manger	\$ 600.00
Trophies	\$ 138.68
Individual Plaques	\$ 343.00
Mileage to teams	\$ 1,773.00
Tickets/Passes	\$ 283.52
Scorebook/Nets	\$ 28.00
Scouting Allowance	\$ 200.00
<b>Total</b>	<b>\$ 9,192.80</b>

Total Receipts	\$ 20,216.00
Total Expenses	\$ 9,192.80
Net Receipts	\$ 11,023.20

Net Receipts divided by 8= \$11023.20 divided by 8= \$1377.90

<u>School</u>	<u>Share</u>	<u>Plus Scouting</u>	<u>Plus Travel</u>	<u>Minus Tickets Charged @ Gate</u>	<u>Net Share</u>
Clark Co.	\$ 1,377.90	\$ 100.00	\$ 567.00	\$ 36.00	\$ 2,008.90
Montgomery Co.	\$ 1,377.90	\$ 100.00	\$ 450.00	\$ 122.00	\$ 1,805.90
Mason Co.	\$ 1,377.90	\$ -	\$ -	\$ 7.00	\$ 1,370.90
Bracken Co.	\$ 1,377.90	\$ -	\$ 54.00	\$ 42.00	\$ 1,389.90
Harrison Co.	\$ 1,377.90	\$ -	\$ 132.00	\$ 7.00	\$ 1,502.90
Nicholas Co.	\$ 1,377.90	\$ -	\$ 90.00	\$ 112.00	\$ 1,355.90
Scott	\$ 1,377.90	\$ -	\$ 342.00	\$ -	\$ 1,719.90
Bishop Brossart	\$ 1,377.90	\$ -	\$ 138.00	\$ -	\$ 1,515.90
<b>Totals</b>	<b>\$ 11,023.20</b>	<b>\$ 200.00</b>	<b>\$ 1,773.00</b>	<b>\$ 326.00</b>	<b>\$ 12,670.20</b>



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball   
 Sport Activity (check one)    Cheer                

REGION # 12    BOYS  or GIRLS

Held at Pulaski County High School      Dates March 6,7,10, 11 (2014)

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$35,727.20	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$35,727.20</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,470.00	
	Trophies		\$546.85	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,625.00	
	<b>TOTAL EXPENSES (2)</b>			<b>\$6,500.00</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$29,227.20</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,384.08	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$24,843.12</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1,380.17	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$23,462.95</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Danville	\$172.52	Burgin	\$172.52	West Jessamine	\$1,380.17
Somerset	\$172.52	McCreary Central	\$172.52	Lincoln County	\$2,760.34
KSD	\$172.52	12th Region Coaches Association	\$1,380.17	Boyle County	\$2,760.34
Rockcastle County	\$172.52	Pulaski County	\$1,380.17	Southwestern	\$4,140.57
Mercer County	\$172.52	Casey County	\$1,380.17	Wayne County	\$6,900.85
Garrard County	\$172.52	East Jessamine	\$1,380.17		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	\$7,939.05
2	\$7,094.75
3	\$9,294.00
4	\$11,399.40
5	
6	
7	
<b>Total</b>	

*Brian Mills*  
MANAGER

Pulaski County High School  
SCHOOL

270-378-2480  
DAYTIME PHONE

## 2014 Boys Regional Tournament Expenses

Officials	\$1,470.00
Trophies	
Winner/runner up	\$134.85
Individuals	\$160.00
Tournament Team	\$252.00
Clean Up	\$400.00
Gate Workers	\$1905.00
Hospitality	\$400.00
Security	\$450.00
Parking	\$500.00
Nets/Book	\$25.00
Tournament Manager	\$300.00
Clock Keeper	\$175.00
PA Announcer	\$175.00
Bookkeeper	\$175.00
Passes/Signs	\$120.00

Total: \$6,641.85



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one) Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one) Cheer

REGION # 12 BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$17,496.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$17,496.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,065.00	
	Trophies		\$ 952.50	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,417.00	
	<b>TOTAL EXPENSES (2)</b>			<b>\$6,500.00</b> (max that can be taken)
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$10,996.00</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,649.40	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$9,346.60</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$519.20	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$8,827.40</b>

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$64.90	Burgin	\$ 64.90	Southwestern	\$1,038.50
West Jessamine	\$64.90	Lincoln Co.	\$ 64.90	Wayne Co.	\$1,038.50
McCreary Co.	\$64.90	East Jessamine	\$ 519.25	Mercer Co.	\$1,557.80
Garrard Co.	\$64.90	Casey Co.	\$ 519.25	Danville	\$2,596.35
Rockcastle Co.	\$64.90	Boyle Co.	\$ 519.25		
Pulaski Co.	\$64.90	Somerset	\$ 519.25	12 <sup>th</sup> Region Coaches Association(all-star game)	\$ 519.25

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	594
2	835
3	625
4	862
5	
6	
7	
Total	2,916

Travis R. Steff  
 MANAGER

Lincoln County High School  
 SCHOOL

606-345-9111  
 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 08/11

Sport (check one)      Baseball       Basketball       Soccer       Softball       Volleyball   
 Sport Activity (check one)      Cheer

REGION # 13      BOYS  or GIRLS

Held at Corbin Arena

Dates March 6,7,8,10 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		77979.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>77979.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1995.50	
	Trophies		1012.22	
	Travel for Participating Teams		765.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9941.25	
	<b>TOTAL EXPENSES (2)</b>			<b>13713.97</b>
Part C	<b>Net Profit (Part A (1) minus Part B (2) total)</b>			<b>64265.03</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		10296.96	
Part E	<b>Profit Subject to Division by Schools (Part C minus Part D)</b>			<b>53968.07</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1500 x 17 25500	
Part G	<b>Amount to be Divided Among Participating Schools (Part E minus Part F)</b>			<b>28468.07</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Barbourville	2033.43	Middlesboro	2033.43		
Bell Co.	4066.87	Williamsburg	4066.87		
Clay Co.	6100.30				
Corbin	6100.30				
Jackson Co.	2033.43				
Knox Central	2033.43				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	2185
2	2659
3	2879
4	2925
5	
6	
7	
<b>Total</b>	<b>10648</b>

*[Signature]*  
 \_\_\_\_\_  
 MANAGER

Jackson Co. High School  
 SCHOOL

606-287-7155  
 DAYTIME PHONE

The Arena-City of Corbin  
 Event Settlement  
 13th Region Tournament  
 March 4 - March 10, 2014

	# of Tickets	Amount
<b><u>Ticket Sales</u></b>		
Gross Ticket Sales	14,884	\$ 108,219.50
Comps	2049	
<b><u>Total Ticket Sales</u></b>	<b><u>16,933</u></b>	<b><u>\$ 108,219.50</u></b>
<b><u>Less Taxes/Fees</u></b>		
Sales Tax - Exempt per Revenue Cabinet		\$
<b><u>Net Ticket Sales</u></b>		<b><u>\$ 108,219.50</u></b>

<b><u>Expenses:</u></b>	Total
Guarantee	\$ 50,000.00
Referees	\$ 4,040.40
Cheer Judges	1,040.80
Trophies	\$ 2,024.44
Travel Expenses - Teams	\$ 1,633.00
Travel Expenses - Tournament Manager	\$ 418.60
Tournament Manager	\$ 500.00
13th Region Staff	\$ 4,200.00
Outside Expenses (printer cartridge, water at benches, spot lights at championships)	\$ 561.18
Arena Staff	\$ 12,985.88
Box Office Credit Card Fees	3% 24,574.00 \$ 737.22
<b><u>Total Expenses</u></b>	<b><u>\$ 78,141.52</u></b>
<b><u>Net Profit / (Loss)</u></b>	<b><u>\$ 30,077.98</u></b>

**Adjustments to 13th Region Share**

The Arena Share	(15,038.99)
Guarantee	50,000.00
<b><u>Total Adjustments</u></b>	<b><u>34,961.01</u></b>
<b><u>Net due to / (from) 13th Region</u></b>	<b><u>\$ 65,038.99</u></b>

*Conniesthutt* 3/25/2014  
 Arena Approval Date

*Lyallone* 3/25/14  
 Host School Approval Date



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball       Basketball       Soccer       Softball       Volleyball   
 Sport Activity (check one)      Cheer                        

REGION # 13      BOYS       or GIRLS

Held at Corbin Arena      Dates March 4,5,8,9, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		30240.50	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>30240.50</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2045.40	
	Trophies		1012.22	
	Travel for Participating Teams		868.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		994.125	
	<b>TOTAL EXPENSES (2)</b>			<b>13866.87</b>
Part C	<b>Net Profit (Part A (1) minus Part B (2) total)</b>			<b>16373.63</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5302.71	
Part E	<b>Profit Subject to Division by Schools (Part C minus Part D)</b>			<b>11070.92</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	<b>Amount to be Divided Among Participating Schools (Part E minus Part F)</b>			<b>11070.92</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Barbourville	790.78	North Laurel	790.78		
Bell Co.	1581.56	Whitley Co.	790.78		
Clay Co.	1581.56				
Corbin	2372.34				
Harlan	2373.34				
Lynn Camp	790.78				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	1063
2	1104
3	1102
4	967
5	
6	
7	
<b>Total</b>	<b>4236</b>

*[Signature]*  
MANAGER

Jackson Co. High School  
SCHOOL

606-287-7155  
DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
 Rev. 05/11

APR 23 2014

Sport (check one)  
 Sport Activity (check one)

Baseball   
 Cheer

Basketball

Soccer

Softball

Volleyball

REGION # 14 BOYS  or GIRLS

Held at John C. Coombs Arena

Dates March 5, 6, 10 & 11<sup>th</sup> 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	47,080.00	
	Broadcasting			
	Sponsorship		300.00	
	TOTAL REVENUE (1)			50,080.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2100.00	
	Trophies		655.48	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		7468.58	
	TOTAL EXPENSES (2)			10,224.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			39,855.94
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5978.39	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			33877.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		2117.35	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			31760.20

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Buckhorn	235.26	Gettcher	235.26	Est Hill Co	2117.35
Jackson City	235.26	Douglas Co	235.26	Wood Co Co	4234.70
Trask	235.26	Riverside Christian	235.26	Breathitt	4234.70
Jim Buchanan	235.26	Perry Central	2117.35	Hazard	6352.05
Letcher Co.	235.26	Cordia	2117.35	Knott Co.	5469.40
Lee Co.	235.26	Payson Co.	2117.35		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2920
2	2327
3	1862
4	2307
5	
6	
7	
Total	9416

Eddie Browning  
 MANAGER

POCHS  
 SCHOOL

(606) 438-8584  
 DAYTIME PHONE

**BOYS REGIONAL TOURNEY EXPENSES:  
MARCH 5, 6, 10 & 11 2014**

APR 23 2014

<b>PASSES PRINTED</b>	<b>\$ 48.96</b>
<b>SECURITY</b>	<b>\$ 1750.00</b>
<b>PARKING</b>	<b>\$ 500.00</b>
<b>SCOREBOOK</b>	<b>\$ 6.95</b>
<b>JANITORIAL</b>	<b>\$ 754.38</b>
<b>GATE WORKERS, CLOCK, PA AND BOOKKEEPER</b>	<b>\$ 2392.22</b>
<b>HOSPITALITY ROOM</b>	<b><u>\$ 2016.07</u></b>
<b>GRAND TOTAL</b>	<b>\$ 7468.58</b>



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball  Basketball  Soccer  Softball  Volleyball   
 Sport Activity (check one)      Cheer

REGION # 15 BOYS  or GIRLS

Held at Eastern Kentucky EXPO Center      Dates March 5-11 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6&\$5	52,149.00	
	Broadcasting			
	Sponsorship		19,850.00	
	<b>TOTAL REVENUE (1)</b>			<b>71,999.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		4,760.00	
	Trophies		2,195.00	
	Travel for Participating Teams		1,488.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8,513.41	
	<b>TOTAL EXPENSES (2)</b>			<b>16,956.41</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>55,042.59</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Allen Central	3,695.83	Magoffin County	3,888.83	Paintsville	3,554.84
Belfry	3,798.83	Pike County Central	3,720.83	Phelps	3,554.84
Betsy Layne	3,760.83	Pikeville	3,714.83	Sheldon Clark	3,554.84
East Ridge	3,681.83	Prestonsburg	3,808.83	South Floyd	3,554.84
Johnson Central	4,496.83	Shelby Valley	4,154.83		
Lawrence County	3,968.83	Piarist	1,720.09		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	796
2	813
3	1081
4	3544
5	1488
6	1743
7	
<b>Total</b>	<b>9465</b>

Kevin Garriss  
MANAGER

Pikeville High School Tournament  
Manager  
SCHOOL

606-432-0185  
DAYTIME PHONE

# 15 Region 2014 Attendance

Date	Code	# tix	Paid	Comp	\$ Sold	Drop
5-Mar	EKE0303	607	557	50	\$ 3,082.00	570
5-Mar	EKE0303L	239	239	0	\$ 1,358.00	219
	Total	846	796	50	\$ 4,440.00	789
6-Mar	EKE0304	484	434	50	\$ 2,395.00	438
6-Mar	EKE0304L	379	379	0	\$ 2,136.00	363
	Total	863	813	50	\$ 4,531.00	801
7-Mar	EKE0307	678	628	50	\$ 3,445.00	
7-Mar	EKE0307L	453	453	0	\$ 2,586.00	
	Total	1131	1081	50	\$ 6,031.00	2337
8-Mar	EKE0305	794	744	50	\$ 4,069.00	738
8-Mar	EKE0305L	866	866	0	\$ 4,805.00	808
8-Mar	EKE0306	769	669	100	\$ 3,680.00	712
8-Mar	EKE0306L	770	770	0	\$ 4,243.00	714
8-Mar	EKE0308L	495	495	0	\$ 2,766.00	476
	Total	3694	3544	150	\$ 19,563.00	3448
10-Mar	EKE0308	950	897	53	\$ 4,932.00	869
10-Mar	EKE0308M	591	591	0	\$ 3,303.00	572
	Total	1541	1488	53	\$ 8,235.00	2130
11-Mar	EKE0310	1793	1743	50	\$ 9,349.00	
	Total	1793	1743	50	\$ 9,349.00	1534
<b>Event Total</b>		<b>9868</b>	<b>9465</b>	<b>403</b>	<b>\$ 52,149.00</b>	<b>11039</b>



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 16 BOYS X or GIRLS \_\_\_\_\_ HELD AT Morehead State University 2014 DATES 2/26-28;3/1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	42,763	
	Broadcasting		510	
	Sponsorship		0	
	TOTAL REVENUE (1)			43,273
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2656.15	
	Trophies		863.29	
	Travel for Participating Teams		2,378	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		6,661.50	
	TOTAL EXPENSES (2)			12,559.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			30,713.06
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		4,606.96	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			26,106.10
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			26,106.10

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Ashland	3263.26	Lewis	3263.26		
East Carter	3263.26	Rowan	3263.26		
Fleming Co.	3263.26				
Boyd Co.	3263.26				
Elliott Co.	3263.26				
Greenup Co.	3263.26				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1,622				
2	2,162				
3	2,128				
4	1,457				
5					
6					
7					
Total	7,369	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles  
MANAGER

MSU  
SCHOOL

606-783-2555  
DAYTIME PHONE

16<sup>th</sup> Region Basketball Tournament - Boys  
2014  
Other Itemized Expenses

Tournament Manager	\$200
Assistant Tournament Manager	\$200
Facilities Coordinator	\$200
Officials Coordinator	\$200
Cheerleader Coordinator	\$100
Cheerleading Judges	\$252.50
Cheer Trophies (included in trophies total)	\$0
Bench Security	\$500
Coordinating Committee Members	\$500
Scorer	\$175
Clock Operator	\$175
Public Address	\$175
Possession Indicator	\$175
Pass Gate	\$280
Ticket Sellers	\$280
Ticket Takers	\$280
Gate Security	\$280
Hospitality Attendant	\$140
DVD Sales (actually revenue)	-201
Trainer	300
Media Coordinator	650
Video Boards	1000
Ticket Printing	700
Other printing	100
Total	\$6661.50



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 16 BOYS      or GIRLS x HELD AT Morehead State University 2014 DATES 3/2;3/4;3/5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	21,261	
	Broadcasting		505	
	Sponsorship		0	
	TOTAL REVENUE (1)			21,766
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,103.50	
	Trophies		863.29	
	Travel for Participating Teams		2,406	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		6,300.50	
	TOTAL EXPENSES (2)			11,673.29
Part C	Net Profit (Part A (1) minus Part B (2) total)			10,092.71
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1,513.91	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8,578.80
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8,578.80

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Ashland	1,072.35	West Carter	1,072.35		
Boyd Co.	1,072.35	Lewis Co	1,072.35		
Russell	1,072.35				
Fleming Co.	1,072.35				
East Carter	1,072.35				
Rowan Co.	1,072.35				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			875		
2			963		
3			828		
4			879		
5					
6					
7					
Total		Total	3,545	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles  
MANAGER

MSU  
SCHOOL

606-783-2555  
DAYTIME PHONE

16<sup>th</sup> Region Basketball Tournament - Girls  
2014  
Other Itemized Expenses

Tournament Manager	\$200
Assistant Tournament Manager	\$200
Facilities Coordinator	\$200
Officials Coordinator	\$200
Cheerleader Coordinator	\$100
Cheerleading Judges	\$252.50
Cheer Trophies (included in trophies total)	\$0
Bench Security	\$500
Coordinating Committee Members	\$500
Scorer	\$175
Clock Operator	\$175
Public Address	\$175
Possession Indicator	\$175
Pass Gate	\$280
Ticket Sellers	\$280
Ticket Takers	\$280
Gate Security	\$280
Hospitality Attendant	\$140
DVD Sales (actually revenue)	-201
Trainer	300
Media Coordinator	650
Video Boards	1000
Ticket Printing	339
Other printing	100
Total	\$6300.50