



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 04/14

Sport (check one)

Baseball Basketball Soccer Softball Volleyball

REGION # 2 BOYS or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales A = adults S = students	7.00/5.00	30,157	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			30,157
Part B	EXPENSE ITEMS		Expenses	
	Same Officials		2385.60	
	Trophies		148.77	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9,972.90	
	TOTAL EXPENSES (2)			12,507.27
Part C	Net Profit (Part A (1) minus Part B (2) total)			17,649.63
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1961.07	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			15,688.56

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Trigg County	1961.07	Hopkinsville	1961.07		
Lyon County	1961.07	Christian County	1961.07		
Webster County	1961.07				
Henderson County	1961.07				
Madisonville North	1961.07				
Caldwell County	1961.07				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	413/391
2	790/484
3	601/407
4	897/968
5	
6	
7	
Total	2701/2250

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____



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Rev. 05/11

Sport (check one) Baseball Basketball Soccer Softball Volleyball
 Sport Activity (check one) Cheer

REGION # 3 BOYS or GIRLS

Held at Owensboro Sportscenter Dates March 2, 3, 5, 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$54,914.00	
	Broadcasting			
	Sponsorship		\$40,000.00	
	TOTAL REVENUE (1)			\$94,914.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,339.89	
	Trophies		\$329.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	TOTAL EXPENSES (2)			\$20,996.71
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$73,917.29
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$58,917.29
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$37,917.29

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	\$17,239.66	Butler County	\$4,839.66	Frederick Fraize	\$2,844.29
Owensboro Catholic	\$7,239.66	Ohio County	\$4,799.66	Daviess County	\$2,844.29
Meade County	\$5,171.66	McLean County	\$2,844.29	Owensboro	\$2,844.29
Breckinridge County	\$4,927.66	Edmonson County	\$2,844.29		
Muhlenberg County	\$4,923.66	Hancock County	\$2,844.29		
Grayson County	\$4,865.66	Whitesville Trinity	\$2,844.29		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,915
2	1,785
3	2,316
4	1,764
5	
6	
7	
Total	7,780

Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 852-7100
DAYTIME PHONE



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Sport (check one) Baseball Basketball Soccer Softball Volleyball
 Sport Activity (check one) Cheer

REGION # 3 BOYS or GIRLS X

Held at Owensboro Sportscenter Dates Feb. 29, March 1, 4, 6, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$30,324.00	
	Broadcasting			
	Sponsorship		\$28,000.00	
	TOTAL REVENUE (1)			\$58,324.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,364.04	
	Trophies		\$329.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	TOTAL EXPENSES (2)			\$14,342.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$43,981.94
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$33,981.94
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$14,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$19,981.94

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Grayson County	\$10,249.74	Muhlenberg County	\$2,589.74	Ohio County	\$1,855.14
Owensboro Catholic	\$4,997.74	Daviess County	\$2,497.74	Apollo	\$1,855.14
Breckinridge County	\$2,779.74	Hancock County	\$1,855.14	Owensboro	\$1,855.14
Edmonson County	\$2,645.74	Whitesville Trinity	\$1,855.14		
Meade County	\$2,641.74	Frederick Fraize	\$1,855.14		
McLean County	\$2,593.74	Butler County	\$1,855.14		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	669
2	1,022
3	1,648
4	923
5	
6	
7	
Total	4,262

Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 852-7100
DAYTIME PHONE

**2016 3rd REGION BOYS GIRLS
BASKETBALL TOURNAMENT**

3rd REGION SCHOOLS	2016 REVENUE DISTRIBUTION
APOLLO	\$19,094.80
GRAYSON COUNTY	\$15,115.40
OWENSBORO CATHOLIC	\$12,237.40
MEADE COUNTY	\$7,813.40
BRECKINRIDGE COUNTY	\$7,707.40
MUHLENBERG COUNTY	\$7,513.40
BUTLER COUNTY	\$6,694.80
OHIO COUNTY	\$6,654.80
EDMONSON COUNTY	\$5,490.03
MCLEAN COUNTY	\$5,438.03
DAVISS COUNTY	\$5,342.03
HANCOCK COUNTY	\$4,699.43
FREDERIC FRAIZE	\$4,699.43
WHITESVILLE TRINITY	\$4,699.43
OWENSBORO	\$4,699.43
TOTAL REVENUE DISTRIBUTION	\$117,899.21

Girls' 2016 3rd Region Basketball Tournament
February 29, March 1, 4, 6, 2016
Owensboro Sportscenter

Contractual Guarantees: \$28,000.00	<u>\$28,000.00 Guarantees</u>
Gate Receipts: <u>30,324.00</u>	Non participants: \$14,000.00
Total: <u>\$58,324.00</u>	Host School: 7,500.00
	Winning Team: 2,500.00
	Expenses: <u>4,000.00</u>
	<u>\$28,000.00</u>

EXPENSES

Announcer	\$250.00
Clock	140.00
Book Keeper	140.00
Officials	2,364.04
Team Trophies	149.97
All Region Trophies (15)	180.00
Ticket Sellers/Pass Gate (6)	1,190.00
Tournament Manager	500.00
Assistant Tournament Manager	420.00
Officials Manager	368.75
Hospitality Manager	150.00
Hospitality	<u>318.00</u>
Total:	\$6,170.76
Deduct Expenses paid by City of Owensboro:	<u>\$4,000.00</u>
Expenses paid by 8 participants:	\$2,170.76

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (8)	\$1,140.00
Ushers (8)	1,140.00
EMT (2)	1,200.00
Security (4)	2,900.00
Tickets	<u>1,150.07</u>
	\$7,530.07

Host School

Grayson County

Winner

Owensboro Catholic

Revenue Deductions

Rent to Sportscenter/15% of Receipts:	\$3,909.30
Ticket Surcharge Fees/\$1.00 per ticket:	4,262.00
Expenses/Guaranteed by City:	4,000.00
Expenses owed by 8 participants:	<u>2,170.76</u>
Total:	\$14,342.06

Revenue Distribution

7 Non-Participants	\$14,000.00
Host School	7,500.00
Winner	2,500.00
8 Participants	<u>19,981.94</u>
	\$43,981.94

Revenue:	\$58,324.00
Deducts:	<u>14,342.06</u>
Revenue Distribution to 15 schools	\$43,981.94

Participants Share Per Team
\$2,497.74

\$144.86 was deducted from non-participant schools to reimburse teams for travel.

Boys' 2016 3rd Region Basketball Tournament
March 2, 3, 5, 8 2016
Owensboro Sportscenter

Contractual Guarantees: \$40,000.00	<u>\$28,000.00 Guarantees</u>
Gate Receipts: <u>54,914.00</u>	Non participants: \$21,000.00
Total: <u>\$94,914.00</u>	Host School: 12,500.00
	Winning Team: 2,500.00
	Expenses: <u>4,000.00</u>
	<u>\$40,000.00</u>

EXPENSES

Announcer	\$250.00
Clock	140.00
Book Keeper	140.00
Officials	2,339.89
Team Trophies	149.97
All Region Trophies (15)	180.00
Ticket Sellers/Pass Gate (6)	1,190.00
Tournament Manager	500.00
Assistant Manager	420.00
Officials Manager	368.75
Hospitality Manager	150.00
Hospitality	<u>318.00</u>
Total:	\$6,146.61
Deduct Expenses paid by City of Owensboro:	<u>\$4,000.00</u>
Expenses paid by 8 participants:	\$2,146.61

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (8)	\$1,140.00
Ushers (8)	1,140.00
EMT (2)	1,200.00
Security (4)	2,900.00
Tickets	<u>1,295.00</u>
	\$7,675.00

Host School

Apollo
<u>Winner</u>
Owensboro Catholic

Revenue Deductions

Rent to Sportscenter/15% of Receipts:	\$7,070.10
Ticket Surcharge Fees/\$1.00 per ticket:	7,780.00
Expenses/Guaranteed by City:	4,000.00
Expenses owed by 8 participants:	<u>2,146.61</u>
Total:	\$20,996.71

Revenue Distribution

7 Non-Participants	\$21,000.00
Host School	12,500.00
Winner	2,500.00
8 Participants	<u>37,917.29</u>
	\$73,917.29

Revenue:	\$94,914.00	<u>Participants Share Per Team</u>
Deducts:	<u>20,996.71</u>	\$4,739.66
Revenue Distribution to 15 schools	\$73,917.29	

\$155.71 was deducted from non-participant schools to reimburse teams for travel.



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Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 4 BOYS or GIRLS

Held at WESTERN KENTUCKY UNIVERSITY Dates MARCH 1, 2, 7, 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$50,964.00	
	Broadcasting			
	Sponsorship		\$1,250.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$52,214.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,404.20	
	Trophies		\$148.77	
	Travel for Participating Teams		\$938.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6,408.71
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$45,805.29
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$45,805.29
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$45,805.29

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School	Amount	School	Amount	School	Amount
BARREN COUNTY	\$5,608.41	RUSSELLVILLE	\$5,608.41		
BOWLING GREEN	\$5,608.41	WARREN CENTRAL	\$5,608.41		
CLINTON COUNTY	\$5,608.41				
FRANKLIN SIMPSON	\$5,608.41				
GLASGOW	\$5,608.41				
RUSSELL COUNTY	\$5,608.41				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1117
2	800
3	1114
4	1361
5	4102
6	
7	
Total	8494

- Advanced Sales Total

CHRIS DECKER
MANAGER

SOUTH WARREN
SCHOOL

270-467-7500
DAYTIME PHONE

2016 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2404.20

Team travel: \$938.00

Tournament manager: \$800.00

WKU (PA, scoreboard, stats): \$700.00

Hospitality room: \$280.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

WKONA (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$148.77

Dukes: \$61.90

Warren County Bd of Ed. (fringe benefits): \$100.84

Total expenses: \$6408.71

Mileage:

Barren Co. \$204.00

Bowling Green \$30.00

Clinton Co. \$180.00

Franklin Simpson \$42.00

Glasgow \$74.00

Russell Co. \$340.00

Russellville \$60.00

Warren Central \$8.00

With mileage, each school will receive:

Barren Co. \$5,812.41

Bowling Green \$5,637.41

Clinton Co. \$5,788.41

Franklin Simpson \$5,650.41

Glasgow \$5,681.41

Russell Co. \$5,948.41

Russellville \$5,668.41

Warren Central \$5,618.41



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Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 4 BOYS or GIRLS

Held at Western Kentucky University

Dates 2/28, 2/29, 3/4, 3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$22,200.00	
	Broadcasting			
	Sponsorship		\$1250.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$23,450.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,294.60	
	Trophies		\$148.77	
	Travel for Participating Teams		\$778.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,885.95	
	TOTAL EXPENSES (2)			\$6,107.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$17,342.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			0
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,342.68
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			0
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$17,342.68

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School	Amount	School	Amount	School	Amount
Russell Co.	\$2,167.84	Bowling Green	\$2,167.83		
Metcalfe Co.	\$2,167.84	Glasgow	\$2,167.83		
Allen Co.	\$2,167.84				
Franklin Simpson	\$2,167.84				
South Warren	\$2,167.83				
Logan Co.	\$2,167.83				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	602
2	708
3	1494
4	896
5	
6	
7	
Total	3700

Janeth Duff
 MANAGER

Warren East H.S.
 SCHOOL

270-781-1277
 DAYTIME PHONE

FINANCIAL REPORT FOR FIFTH REGION BOYS TOURNAMENT

Host: Nelson County

2016

GATE RECEIPTS

	ADMISSION			\$7.00	\$5.00		
	Pass Gate	Band/Cheer Players	Hospitality Room		Adults	Students	
2-Mar	205	276	90		700	486	\$7,340.00
3-Mar	220	221	125		675	511	\$7,295.00
7-Mar	218	142			885	591	\$9,065.00
7-Mar	162	132	196		549	475	\$6,100.00
8-Mar	151	148	100		1,204	955	\$13,296.00
	956	919	TOTALS 511		4,013	3018	\$43,096.00

EXPENSES

Officials	7 games	\$80.00	\$ 1,680.00	\$1,680.00
Mileage	.35 per mile			\$208.95
Team trophies -- Rihards				\$151.16
All tournament - winning team plaques				\$240.00
Tournament Manager				\$400.00
Gate workers				\$1,075.00
Security				\$420.00
Scorers table				\$455.00
Parking				\$200.00
Hospitality				\$2,506.00
Nets				\$20.00
Custodial				\$686.00
TOTALS				\$8,042.11

NET PROFIT

\$35,053.89

Total Amount Divided

\$35,053.89

Seventeen Shares

Taylor County	5 shares	\$10,309.97
Bardstown	3 shares	\$6,185.98
Nelson County	2 shares	\$4,123.99
Central Hardin	2 shares	\$4,123.99
North Hardin	2 shares	\$4,123.99
Green County	1 share	\$2,061.99
Marion County	1 share	\$2,061.99
Caverna	1 share	\$2,061.99



Bill Broaddus A D

.March 30, 2016



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Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 8 BOYS or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6	37845	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			37845
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1899.10	
	Trophies		151.16	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4763	
	TOTAL EXPENSES (2)			6813.26
Part C	Net Profit (Part A (1) minus Part B (2) total)			31031.74
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		3103.17	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			27928.57
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		3103.17	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			24825.40

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School	Amount		School	Amount		School	Amount
Simon-Kenton	3103	17	Henry Co	3103	17	Shelby Co	344.79
Walton-Verona	3103	17	Owen Co	3103	17	Spencer Co	344.79
Oldham Co	3103	17	Williamstown	344	79	Eminence	344.79
South Oldham	3103	17	Grant Co	344	79	Gallatin CO	344.79
Anderson Co	3103	17	North Oldham	344	79	Carroll CO	344.79
Collins	3103	17	Trimble Co	344	79		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2045
2	1263
3	1699
4	1300
5	
6	
7	
Total	6307

 Todd Gilley
 MANAGER

 Henry Co. High
 SCHOOL

 502-8174787
 DAYTIME PHONE



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 10 BOYS or GIRLS X HELD AT Campbell County Middle School DATES 2/29-3/5/16

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 and \$5	\$18,047.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			\$18,047.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials and Mileage (\$1680.00 and \$867.30)		\$2547.30	
	Trophies (1 Winner, 1 Runner-Up, and 50 Participant)		\$652.99	
	Travel for Participating Teams		\$1473.00*	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2940.00	
	TOTAL EXPENSES (2)			\$7613.29
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10,433.71
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3200.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7233.71
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$7233.71

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSESSchool Total on Part B**

School	Amount	School	Amount	School	Amount
GRC	904.21	Nicholas Co.	904.21		
St. Patrick's	904.21	Scott	904.21		
Campbell Co.	904.21				
Harrison Co.	904.21				
Mason Co.	904.21				
Bourbon Co.	904.21				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1			1	395				
2			2	552				
3			3	1109				
4			4	731				
5								
6								
7								
Total			Total	2787		Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Steve Hensley
MANAGER

Campbell County High School
SCHOOL

859-448-4896
DAYTIME PHONE

10th Region Girls Basketball Tournament Report Part B
February 29, March 1, 4, and 5, 2016
At Campbell County Middle School

Expenses

Scorer's Table	\$450.00
Gate Workers	\$540.00
Tournament Managers	\$600.00
Security	\$1000.00
Scouting	\$200.00
Trainer	\$150.00
EXPENSES TOTAL:	\$2940.00

***Mileage @ \$1.50/Mile**

NOTE: Mileage calculated round trip using MapQuest.com

George Rogers Clark 2 trips @ 152 miles =	\$456.00
St. Patrick's 1 trip @ 1 trip @ 92 miles =	\$138.00
Harrison County 1 trip @ 90 miles =	\$135.00
Mason County 2 trips @ 92 miles =	\$276.00
Bourbon County 1 trip @ 118 miles =	\$177.00
Nicholas County 1 trip @ 122 miles =	\$183.00
Scott 3 trips @ 3 trips @ 24 miles =	\$108.00

MILEAGE TOTAL: \$1473.00

****School Totals**

	<u>Share</u>	<u>Mileage</u>	<u>Scout</u>	<u>TOTAL</u>
George Rogers Clark	\$904.21	\$456.00		\$1360.21
St. Patrick's	\$904.21	\$138.00		\$1042.21
Campbell County	\$904.21	\$0.00	\$100.00	\$1004.21
Harrison County	\$904.21	\$135.00		\$1039.21
Mason County	\$904.21	\$276.00		\$1180.21
Bourbon County	\$904.21	\$177.00		\$1081.21
Nicholas County	\$904.21	\$183.00		\$1087.21
Scott	\$904.21	\$108.00	\$100.00	\$1112.21



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 12 BOYS or GIRLS X

Held at Lincoln County High School Dates Feb. 29/Mar. 1st, 4th, 5th, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	3,332	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$19,992.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,048.90	
	Trophies		\$816.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,643.36	
	TOTAL EXPENSES (2)			\$6,500.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$13,492.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2,023.80	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11,468.20
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$636.73	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$10,831.47

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$79.59	West Jessamine	\$79.59	Southwestern	\$1,273.46
Garrard County	\$79.59	Boyle County	\$79.59	Pulaski County	\$1,273.46
Somerset	\$79.59	Danville	\$636.73	Lincoln County	\$1,910.19
McCreary County	\$79.59	Rockcastle	\$636.73	Mercer County	\$3,183.65
Casey County	\$79.59	Wayne County	\$636.73		
Burgin	\$79.59	East Jessamine	\$636.73	Coaches Association	\$636.73

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$3,162.00
2	\$2,904.00
3	\$7,692.00
4	\$6,234.00
5	
6	
7	
Total	

Travis Leffew
 MANAGER

Lincoln County
 SCHOOL

606-365-9111
 DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 12 BOYS or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$34,794	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host (Band)		\$1200.00	
	TOTAL REVENUE (1)			\$35,994
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,074.10	
	Trophies		\$599.16	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$6,500
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$29,494
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,424.10	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$25,069.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1,392.77	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$23,676.23

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Somerset	\$174.09	Burgin	\$174.09	Wayne County	\$1,392.77
Pulaski County	\$174.09	East Jessamine	\$174.09	Southwestern	\$2,785.54
KSD	\$174.09	12 th Region Coaches	\$1,392.77	Boyle County	\$2,785.54
Danville	\$174.09	Rockcastle County	\$1,392.77	Casey County	\$4,178.31
McCreary Central	\$174.09	West Jessamine	\$1,392.77	Mercer County	\$6,963.85
Garrard County	\$174.09	Lincoln County	\$1,392.77		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1053
2	1318
3	2033
4	1395
5	
6	
7	
Total	5,799

 Brian Miller
 MANAGER

 Pulaski County
 SCHOOL

 270-378-2480
 DAYTIME PHONE

2016 12th Region Girls Basketball Expense Report

Item	Description	Price
Game Officials	\$70.00 per official	\$1,680.00
	Mileage .35 per mile	\$368.90
Trophies	Winner & Runner-Up	\$151.16
	All Tourney/Team	\$665.00
PA/Score/Book		\$525.00
Tournament Manager		\$300.00
Medical		\$333.20
Hospitality Room		\$1,100.00
Passes		\$35.00
Workers (gate/shirt sales)		\$400.00
Cleanup		\$725.00
Scorebook/Nets/Balls		\$125.00
Game Filming (streamed to hospitality room)		\$100.00
	TOTAL	\$6,508.26



KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
 Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 14 BOYS or GIRLS

Held at Knott Co. Central High School Dates March 2, 3, 7 & 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	21227.25	
	Broadcasting		350.00	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
TOTAL REVENUE (1)				21577.25
Part B	EXPENSE ITEMS	Expenses		
	Game Officials		2205.00	
	Trophies		650.49	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1875.00	
TOTAL EXPENSES (2)				4730.49
Part C	Net Profit (Part A (1) minus Part B (2) total)			16846.76
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		2527.01	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			14319.75
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		894.98	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			13424.77

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School	Amount	School	Amount	School	Amount
Jenkins	99.44	Lee Co.	99.44	Russell Co.	894.98
Riverside	99.44	Sheslie Co.	99.44	Jane Buchanan	1789.96
Cordia	99.44	Knott Co.	99.44	Breatitt Co.	1789.96
Wolfe Co.	99.44	Letcher	894.98	Berry Central	2684.94
Hazard	99.44	Jackson City	894.98	Buckhorn	3579.92
Owsley Co.	99.44	Estill Co.	894.98		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	776
2	889
3	1389
4	1188
5	
6	
7	
Total	4242

MANAGER

Knott Co. Central High School 606-785-3166
 SCHOOL DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 14 BOYS or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	16930.50	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			16930.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2478	
	Trophies		906.91	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		3315.00	
	TOTAL EXPENSES (2)			6699.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			10230.59
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1534	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8696.59
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		543.53	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8152.97

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School	Amount	School	Amount	School	Amount
Riverside	60.39	Buckhorn	60.39	Perry Central	543.53
Cordia	60.39	June Buchanan	60.39	Knott Co.	543.53
HAZARD	60.39	Jenkins	1630.59	Wolfe Co.	543.53
Lee	60.39	Powell	1087.04	Dawsey Co.	543.53
Estill	60.39	Breathitt Co.	1087.04		
Letcher	60.39	Leslie Co.	2174.12		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	535
2	781.1
3	1220
4	850
5	
6	
7	
Total	3386.1

16 Shares
 543.53

Manuel Jones

 MANAGER

Powell Co. H.S.

 SCHOOL

606-663-3320

 DAYTIME PHONE

2015-2016 Boys Regional Tournament Expenses

March 2, 3, 7, and 8

No.	Explanation	Expense
1	Security	\$300.00
2	Stats	\$250.00
3	Clock keeper	\$100.00
4	Hospitality Room	\$500.00
5	Official Bookkeeper	\$125.00
6	Announcer	\$100.00
7	Parking	\$500.00
	TOTAL:	1875.00

Gate workers	500
Security	200
Clean up	400
Book	105
Clock	105
PA	105
Hospitality Rm	500
Parking	400
Meeting	200
DJ	800

\$ 3315



KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
 Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 16 BOYS or GIRLS

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates March 2, 4, 7, 8

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$8	\$45,661	
	Broadcasting		\$ 1,700	
	Sponsorship		\$ 1,500	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$48,851.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,304.05	
	Trophies		\$ 548.98	
	Travel for Participating Teams		\$ 1,984.80	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 7,030.20	
	TOTAL EXPENSES (2)			\$11,868.03
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$36,952.97
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 5,547.45	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31,435.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,435.52

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School	Amount	School	Amount	School	Amount
Boyd County HS	\$ 3,929.44	Rowan County HS	\$ 3,929.44		
Elliott County HS	\$ 3,929.44	West Carter HS	\$ 3,929.44		
Fairview HS	\$ 3,929.44				
Fleming County HS	\$ 3,929.44				
Lewis County HS	\$ 3,929.44				
Raceland HS	\$ 3,929.44				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,771
2	2,174
3	2,415
4	1,336
5	
6	
7	
Total	7,696

Tim Rhodes

 MANAGER

Morehead State University

 SCHOOL

606-783-9028

 DAYTIME PHONE



KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 16 BOYS or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates February 29, March 1, 5, 6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$8	\$24,558.00	
	Broadcasting		\$ 1,500.00	
	Sponsorship		\$ 1,500.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$27,558.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,481.80	
	Trophies		\$ 548.98	
	Travel for Participating Teams		\$ 2,272.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 7,030.20	
	TOTAL EXPENSES (2)			\$12,332.98
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$15,225.02
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,283.75	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$12,941.27
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$12,941.27

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School	Amount	School	Amount	School	Amount
Ashland Blazer HS	\$ 1,617.66	Russell HS	\$ 1,617.66		
Boyd County HS	\$ 1,617.66	West Carter HS	\$ 1,617.66		
East Carter HS	\$ 1,617.66				
Fleming County HS	\$ 1,617.66				
Lewis County HS	\$ 1,617.66				
Rowan County HS	\$ 1,617.66				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	915
2	749
3	1,404
4	853
5	
6	
7	
Total	3,921

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

606-783-9028
DAYTIME PHONE