



KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 1 HELD AT Ballard Memorial DATES 5/31-6/2

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$6050	
	Broadcasting		\$0	
	Sponsorship		\$0	
	TOTAL REVENUE (1)			\$6050
Part B	EXPENSE ITEMS			Expenses
	Game Umpires			\$1071
	Trophies			\$292.27
	Travel for Participating Teams			\$0
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			\$1007.20
	TOTAL EXPENSES (2)			\$2370.47
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3679.53
Part D	Allowance to Host School		\$551.93	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3127.60
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$3127.60

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Ballard Memorial - Host	\$551.93				
Reidland - Champs	\$3127.60				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	649
2	337
3	223
4	
5	
6	
7	
Total	1209

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Kevin S. Estes
MANAGER

Ballard Memorial HS
SCHOOL

270-665-8400 ext. 2302
DAYTIME PHONE

Other Itemized Expenses as Approved at Meeting:

Tournament Director:	\$200
½ Meal at Ryans:	\$155.30
Softballs (2 Dz):	\$91.90
PA Announcer (B. Hargrove):	\$140 (\$20 per game)
Score Keeper (J. Story):	\$140 (\$20 per game)
Gate Workers (Cooper, White):	\$80 (\$20 per session)**
Field Conditioner:	\$200 (used on 6/2)

TOTAL: \$1007.20

**Monday 31 was considered 2 sessions with 4 games