



KHSAA Regional Softball Tournament Financial Report
 (return one copy to KHSAA by prescribed deadline.)

KHSAA Form SB108
 Rev. 4/06

JUN - 9 2010

REGION # 11

HELD AT University of Kentucky (hosted
 by Henry Clay High School)

DATES 5/31/10 -
 6/2/10

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$8,295.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$8,295.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,043.00	
	Trophies		\$124.92	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3642.00	
	TOTAL EXPENSES (2)			\$4,809.92
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3,485.08
Part D	Allowance to Host School		\$1,720.56	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,764.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1,764.52

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Dunbar	\$220.56	Lafayette	\$220.56		
Madison Central	\$220.56	Model	\$220.56		
Scott County	\$220.56				
Western Hills	\$220.56				
Franklin County	\$220.56				
Ryan Station	\$220.56				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1 & 2	714 (\$3,570)
3	526 (\$2,630)
4	419 (\$2,095)
5	
6	
7	
8	
Total	1,659 (\$8,295.00)

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Amanda M. Christensen
 MANAGER

Henry Clay High School
 SCHOOL

850536-1267
 DAYTIME PHONE

Itemized Expenses

- Rawlings Softballs - \$240.00
- All-Tournament Awards - \$251.00
- Gate workers - \$150.00
- Announcer - \$150.00
- Scorekeeper - \$150.00
- Scoreboard - \$150.00
- Trainer - \$175.00
- Facility Fee - \$2,376

TOTAL = \$3,642