

2014 9th Region Softball

Actual Tournament Expenses

Field Supplies

3 Dozen Softballs	\$173.85
Field Marking Chalk/Paint	\$ 105.00
Field Supplies Total	\$ 278.85

Officials

3 Man-Crew	\$ 966.00	(\$46 per ump)
Mileage	\$ 246.45	(\$.35 per mile - one car)
Officials Total	\$ 1,212.45	

Trophies

District Champ	\$ 60.75
District Runner-up	\$ 60.75
Shipping	\$ 12.62
All-Tournament Trophies	\$ 170.00
Trophy Total	\$ 304.12

Workers

Gateworkers	\$ 245.00	
Announcer, Book, Scoreboard	\$ 315.00	(\$15 per job per game)
Security - one officer for all 7 games \$25/hr	\$ 425.00	(One officer - all games - \$25/hr)
Tournament Manager	\$ 250.00	
Worker Total	\$ 1,235.00	

TOTAL EXPENSES	\$ 3,030.42
-----------------------	--------------------

Gate Revenue

Gate Day #1 - Mon, May 26	\$ 3,230.00
Gate Day #2 - Tues, May 27	\$ 1,920.00
Gate Day #3 - Wed, May 28	\$ 2,105.00
TOTAL GATE	\$ 7,255.00

NET PROFIT (Gate Minus -Expenses)	\$ 4,224.58
20% of NET to Host School (Apollo)	\$ 844.92
Remaining Balance	\$ 3,379.66

1/8 Share to Schools	\$ 422.46
-----------------------------	------------------